

MAINE STATE LEGISLATURE

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(EMERGENCY)
SECOND REGULAR SESSION

ONE HUNDRED AND NINTH LEGISLATURE

Legislative Document

No. 2032

H. P. 2023

House of Representatives, March 24, 1980

Reported by Mr. LaPlante from the Committee on Local and County Government pursuant to Joint Order H. P. 1676 and printed under Joint Rules No. 17.

EDWIN H. PERT, Clerk of the House

STATE OF MAINE

IN THE YEAR OF OUR LORD NINETEEN HUNDRED AND EIGHTY

RESOLVE, for Laying of the County Taxes and Authorizing Expenditures of York County for the Year 1980.

Emergency preamble. Whereas, Acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, York County has certain expenses and liabilities which must be met as they become due; and

Whereas, it is necessary that the taxes for the year 1980 hereinafter mentioned be immediately assessed in order to provide the required revenue for the county; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore, be it

Sec. 1. York County; taxes apportioned. Resolved: That the following sum is hereby granted as a tax on York County to be apportioned, assessed, collected and applied to the purpose of paying debts and necessary expenses of the county as authorized herein, and for other purposes of law, for the calendar year 1980:

1980 TAX**\$1,608,417**

; and be it further

Sec. 2. General Fund expenditures authorized. Resolved: That the following sums, based on the county budget filed in the Office of the Secretary of State, are authorized as General Fund expenditures by the county during the calendar year 1980, in the specific total amounts of expenditures for personal services, contractual services, commodities and capital expenditures for each account in the county budget:

Appropriation Account Number	Appropriations
1005 — Superior Court	
Contractual Services	\$91,817
1015 — Civil Emergency Preparedness	
Personal Services	14,138
Contractual Services	9,611
Commodities	1,800
1025 — District Attorney	
Personal Services	28,531
Contractual Services	54,350
Commodities	3,000
Capital Expenditures	2,600
1030 — County Commissioners and Treasurer	
Personal Services	49,689
Notwithstanding the Maine Revised Statutes, Title 30, section 801, the county clerk shall receive a salary not to exceed \$13,375.	
Contractual Services	\$14,000
Commodities	200
1040 — Court House	
Personal Services	41,324
Contractual Services	27,440

Commodities	22,300
Capital Expenditures	540
1050 — Jail — Support of Prisoners	
Personal Services	264,440
Contractual Services	68,270
Commodities	69,335
Capital Expenditures	200
1065 — Register of Deeds	
Personal Services	86,359
Contractual Services	80,075
Commodities	6,700
1070 — Registry of Probate	
Personal Services	49,540
Contractual Services	5,395
Commodities	4,000
1075 — Sheriff	
Personal Services	217,658
Contractual Services	50,180
Commodities	8,750
Capital Expenditures	3,410
1090 — Auditing	
Contractual Services	4,000
1095 — Debt Service	
Contractual Services:	
Principal	125,000
Interest	61,245
2000 — Interest	
Contractual Services	53,625
2005 — Extension Service	
Contractual Services	49,000

2010 — Southern Regional Planning Commission	
Contractual Services	50,000
Of this appropriation, \$6,500 shall be used for the salary and expenses of the Social Services Coordinator.	
2025 — Employee Benefits	
Contractual Services	250,000
2035 — Soil Conservation	
Contractual Services	1,500
2040 — Copying	
Contractual Services	7,260
Commodities	2,400
2045 — Program Grants	
Contractual Services:	
Food Stamps	75,000
2080 — Contingent Account	
The commissioners may use \$30,000 from the funds now in this account to fund the deficit in the 1979 budget.	
2095 — General Insurance	
Contractual Services	40,680
2096 — Postage and Freight	
Contractual Services	5,330
Commodities	100
Appropriation to cover deficit in 1979 Budget	32,100
TOTAL GENERAL FUND	<u>\$2,032,892</u>

; and be it further

Sec. 3. Revenue sharing expenditures authorized. Resolved: That the following additional sums, based on the county budget filed in the Office of the Secretary of State, are authorized as expenditures by the county during the calendar year 1980, from federal revenue sharing funds received by the county, in the specific total amount of expenditures for personal services, contractual

services, commodities and capital expenditures for the accounts in the county budget:

Appropriation Account Number	Appropriations
1090 — Auditing	
Contractual Services	\$ 1,500
2045 — Program Grants	
Contractual Services	
Adult Health Clinics	23,891
Community Action Corp., Transportation	29,300
Fair Harbor Shelter	4,000
Homemakers — Home Health Service	27,594
Life Consultation Service	4,000
Saco River Corridor Commission	12,000
Saco Valley Rehabilitation Center — Vocational Rehabilitation	6,000
Senior Citizens Volunteer Programs	3,500
Threshold to Maine Resource Conservation and Development	300
Waban Summer Day Camps	17,500
York County Children's Dental Clinic	10,000
York County Counseling Service	45,000
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Total Revenue Sharing	\$184,585

; and be it further

Sec. 4. Summary. Resolved: That the figures appearing in this resolve represent the total amount of taxes and the total specific expenditures authorized for the calendar year 1980. The following is a summary of receipts and appropriations:

Total Appropriations \$ 2,217,477

Available Credits:

 Estimated Revenue \$ 424,475

Federal Revenue Sharing	184,585
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Total Available Credits:	609,060
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Amount to be Raised by Taxation	\$1,608,417
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; and be it further

Sec. 5. Antirecessional fiscal assistance expenditures authorized. Resolved: That the following additional sums, based on the county budget filed in the Office of the Secretary of State, are authorized as expenditures by the county during the calendar year 1979, from antirecessional fiscal assistance funds received by the county, in specific total amounts of expenditures for personal services, contractual services, commodities and capital expenditures for the accounts in the county budget:

Appropriation**Account Number****Appropriation**

2010 — Southern Maine Regional Planning Commission	\$7,638
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; and be it further

Sec. 6. Monthly balance sheet. Resolved: That the commissioners shall send a monthly county budget sheet to each member of the York County legislative delegation.

Emergency clause. In view of the emergency cited in the preamble, this resolve shall take effect when approved.

STATEMENT OF FACT

The purpose of this resolve is to lay the county taxes and to authorize the expenditures of York County for the year 1980.