

MAINE STATE LEGISLATURE

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(EMERGENCY)
SECOND REGULAR SESSION

ONE HUNDRED AND NINTH LEGISLATURE

Legislative Document

No. 2031

H. P. 2022

House of Representatives, March 24, 1980

Reported by Mr. LaPlante from the Committee on Local and County Government pursuant to H. P. 1676 and printed under Joint Rules No. 17.

EDWIN H. PERT, Clerk of the House

STATE OF MAINE

IN THE YEAR OF OUR LORD NINETEEN HUNDRED AND EIGHTY

RESOLVE, for Laying of the County Taxes and Authorizing Expenditures of Cumberland County for the Year 1980.

Emergency preamble. Whereas, Acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, Cumberland County has certain expenses and liabilities which must be met as they become due; and

Whereas, it is necessary that the taxes for the year 1980 hereinafter mentioned be immediately assessed in order to provide the required revenue for the county; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore, be it

Sec. 1. Cumberland County; taxes apportioned. Resolved: That the following sum is hereby granted as a tax on Cumberland County to be apportioned, assessed, collected and applied to the purposes of paying debts and necessary expenses of the county as authorized herein, and for other purposes of law, for the calendar year 1980.

1980 Tax
\$2,873,199

; and be it further

Sec. 2. General Fund expenditures authorized. Resolved: That the following sums, based on the county budget filed in the Office of the Secretary of State, are authorized as General Fund expenditures by the county during the calendar year 1980 in the specific total amounts of expenditures for personal services, contractual services, commodities and capital expenditures for each account in the county budget:

Appropriation Account Number	Appropriations
1000 — District Court	
Contractual Services	\$ 500
1015 — Civil Emergency Preparedness	
Personal Services	37,541
Contractual Services	13,575
Commodities	10,995
Capital Expenditures	550
1025 — District Attorney	
Personal Services	57,262
Contractual Services	57,850
Commodities	3,300
Capital Expenditures	1,500
1030 — County Commissioners	
Personal Services	40,555
Contractual Services	9,025
Commodities	705
Capital Expenditures	170
1031 — Equal Employment Opportunity Office	
Personal Services	1,404
Contractual Services	125
Commodities	251

Appropriation Account Number	Appropriations
1035 — County Treasurer	
Personal Services	36,789
Contractual Services	5,470
Commodities	1,175
1040 — Court House	
Personal Services	148,588
Contractual Services	58,493
Commodities	39,175
Capital Expenditures	32,650
1045 — Engineer	
Personal Services	6,656
Contractual Services	15,845
Commodities	15,845
1050 — Jail — Bureau of Detention	
Personal Services	138,852
Contractual Services	55,750
Commodities	144,300
Capital Expenditures	24,200
1065 — Register of Deeds	
Personal Services	135,988
Contractual Services	110,010
Commodities	7,200
Capital Expenditures	4,400
1070 — Registry of Probate	
Personal Services	101,936
Contractual Services	32,400
Commodities	4,700
Capital Expenditures	4,700

Appropriation Account Number	Appropriations
1075 — Sheriff — Administrative Services	
Personal Services	485,599
Contractual Services	141,255
Commodities	12,600
Capital Expenditures	33,200
1077 — Sheriff — Judicial Services	
Personal Services	81,537
Contractual Services	2,685
Commodities	400
1078 — Sheriff — Contracts and Grants	
Contractual Services	200,847
1080 — Advertising and Promotion	
Contractual Services	875
1090 — Auditing	
Contractual Services	15,000
1095 — Debt Service	
Contractual Services:	
Principal	175,000
2000 — Interest	
Contractual Services:	
Bonds	169,982
Temporary Loans	115,000
2005 — Extension Service	
Contractual Services	60,000
2010 — Council of Governments	
Contractual Services	1,000
2025 — Employee Benefits	
Contractual Services:	
Blue Cross/Blue Shield	51,000

Appropriation Account Number	Appropriations
Pension - Retirement	143,000
Social Security	102,000
Workers' Compensation	70,000
Social Security Audit	5,000
2030 — Public Relations	
Commodities	500
2035 — Soil Conservation	
Contractual Services	5,000
2040 — Copying	
Commodities	2,500
2045 — Program Grants	
Contractual Services:	
Campership Program	2,000
Center for Community Dental Health- Preventive	1,000
Center for Community Dental Health- Corrective	2,250
Cerebral Palsy Center	4,500
Cumberland County Bail Project	3,000
Cumberland County Child Care Programs	49,000
Cumberland County Lawyer Referral Service	1,000
Day One	3,000
Fair Harbor Emergency Shelter	4,500
Family Crisis Center	7,500
Friends of Retarded	3,600
Holy Innocents Home Care Services	8,075
Ingraham Volunteers	3,250
Little Brothers	2,000

Appropriation Account Number	Appropriations
Parks and Recreation Leisure Center	2,000
People's Regional Opportunity Program	12,000
Regional Transportation Program	15,000
Salvation Army — Meals on Wheels	5,750
Shalom House	7,000
Southern Coastal Family Planning	1,500
Southern Maine Senior Citizens	3,400
Western Maine Counseling Services	10,500
Williston — West Senior Citizens	1,000
York — Cumberland Housing	6,500
2046 — Saco River Corridor Commission	
Contractual Services	5,000
2047 — Cumberland County Civic Center	
Contractual Services	
2047 — Cumberland County Civic Center	
Contractual Services	10,770
2048 — Food Stamp Program	
Contractual Services	113,761
2075 — Capital Reserve	
Contractual Services:	
Deductible Insurance	1,000
Bridges	6,000
2080 — Contingent Account	
Contractual Services	25,000
2090 — Support of State Courts	
Contractual Services	112,213
2095 — Extradition of Prisoners	
Contractual Services	8,500

Appropriation Account Number	Appropriations
2096 — Municipalities — Travel for Criminal Cases	
Contractual Services	5,000
2097 — Pay and Classification Program	
Contractual Services	14,000
2099 — Program and Training for Computer	
Contractual Services	6,830
3000 — Energy Conservation Improvements	
Contratural Services	40,000
TOTAL GENERAL FUND	\$3,726,014

; and be it further

Sec. 3. Revenue sharing expenditures. Resolved: That the following additional sums, based on the county budget filed in the Office of the Secretary of State, are authorized as expenditures by the county during the calendar year 1980, from federal revenue sharing funds received by the county, in the specific total amounts of expenditures for personal services, contractual services, commodities and capital expenditures for the accounts in the county budget:

Appropriation Account Number	Appropriations
1050 — Jail — Bureau of Dentention	
Personal Services	\$469,862
TOTAL REVENUE SHARING	\$469,862

; and be it further

Sec. 4. Summary. Resolved: That the figures appearing in this resolve represent the total amount of taxes and the total specific expenditures authorized for the calendar year 1980. The following is a summary of receipts and appropriations:

Total Appropriations	\$ 4,195,876
Available Credits:	
Estimated Revenue	\$ 852,815

Federal Revenue Sharing	469,862
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Total Available Credits:	1,322,677
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Amount to be raised by taxation	\$2,873,199
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Emergency clause. In view of the emergency cited in the preamble, this resolve shall take effect when approved.

STATEMENT OF FACT

The purpose of this resolve is for laying of the county taxes and authorizing expenditures of Cumberland County for the year 1980.