

MAINE STATE LEGISLATURE

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(EMERGENCY)
SECOND REGULAR SESSION

ONE HUNDRED AND NINTH LEGISLATURE

Legislative Document

No. 2029

H. P. 2020

House of Representatives, March 24, 1980

Reported by Mr. LaPlante from the Committee on Local and County Government pursuant to Joint Order H. P. 1676 and printed under Joint Rules No. 17.

EDWIN H. PERT, Clerk of the House

STATE OF MAINE

IN THE YEAR OF OUR LORD NINETEEN HUNDRED AND EIGHTY

**RESOLVE, for Laying of the County Taxes and Authorizing Expenditures of
Washington County for the Year 1980.**

Emergency preamble. Whereas, Acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, Washington County has certain expenses and liabilities which must be met as they become due; and

Whereas, it is necessary that the taxes for the year 1980 hereinafter mentioned be immediately assessed, in order to provide the required revenue for the county; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore, be it

Sec. 1. Washington County; taxes apportioned. Resolved: That the following sum is hereby granted as a tax on Washington County to be apportioned, assessed, collected and applied to the purposes of paying debts and necessary expenses of the county as authorized herein, and for other purposes of law, for the calendar year 1980:

1980 TAX

\$462,461

; and be it further

Sec. 2. General Fund expenditures authorized. Resolved: That the following sums, based on the county budget filed in the Office of the Secretary of State, are authorized as General Fund expenditures by the county during the calendar year 1980, in the specific total amounts of expenditures for personal services, contractual services, commodities and capital expenditures for each account in the county budget:

Appropriation Account Number	Appropriations
1005 — Superior Court	
Contractual Services	\$67,676
1015 — Civil Emergency Preparedness	
Personal Services	17,681
Contractual Services	3,150
Commodities	375
1025 — District Attorney	
Personal Services	18,445
Contractual Services	18,700
Commodities	1,150
Capital Expenditures	2,245
1030 — County Commissioners	
Personal Services	13,761
Contractual Services	13,300
Commodities	1,050
1035 — County Treasurer	
Personal Services	12,350
Contractual Services	2,070
Commodities	300
Capital Expenditures	500

Appropriation Account Number	Appropriations
1050 — Jail — Support of Prisoners	
Personal Services	38,022
Contractual Services	73,600
Commodities	2,983
Capital Expenditures	3,500
1065 — Register of Deeds	
Personal Services	29,572
Contractual Services	4,900
Commodities	1,760
1070 — Registry of Probate	
Personal Services	32,168
Contractual Services	2,845
Commodities	3,150
Capital Expenditures	800
1075 — Sheriff	
Personal Services	76,065
Contractual Services	29,600
Commodities	4,550
Capital Expenditures	8,250
1080 — Advertising and Promotion	
Contractual Services	1,000
1095 — Eastern Maine Development District	
Contractual Services	9,946
2000 — Interest	
Contractual Services	1,000
2005 — Extension Service	
Contractual Services	25,600

Appropriation Account Number	Appropriations
2024 — Employee Benefits	
Contractual Services:	
Maine State Retirement	64,701
Social Security	16,582
Blue Cross/Blue Shield	12,000
Workers' Compensation	10,000
Unemployment Insurance	2,500
2050 — Insurance	
Contractual Services	20,400
2130 — Miscellaneous	
Contractual Services	100
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TOTAL GENERAL FUND	\$648,347

; and be it further

Sec. 3. Revenue sharing expenditures authorized. Resolved: That the following additional sums, based on the county budget filed in the Office of the Secretary of State, are authorized as expenditures by the county during the calendar year 1980, from federal revenue sharing funds received by the county, in the specific total amounts of expenditures for personal services, contractual services, commodities and capital expenditures for the accounts in the county budget:

Appropriation Account Number	Appropriations
1015 — Civil Emergency Preparedness	
Capital Expenditures	\$1,500
1040 — Court House	
Personal Services	18,708
Contractual Services	6,845
Commodities	8,400
1050 — Jail — Support of Prisoners	
Commodities	2,117

Appropriation Account Number	Appropriations
1065 — Register of Deeds	
Contractual Services	15,000
Capital Expenditures	10,500
1090 — Auditing	
Contractual Services	3,000
2010 — Regional Planning Commission	
Contractual Services	4,394
2035 — Soil Conservation	
Contractual Services	250
2045 — County Sponsored Programs	
Contractual Services:	
Summer Youth Programs	1,500
Washington County Homemakers	2,500
Washington County Mental Health	1,500
Washington County Retarded Citizens	1,000
Eastern Task Force on Aging	4,250
Downeast Resource Conservation District	550
2050 — Insurance — Volunteer Firefighters	
Contractual Services	3,000
2060 — Airports — Maintenance	
Contractual Services	10,000
2075 — Capital Reserve	
Contractual Services	135,000
2085 — Cooper Street Office Building	
Contractual Services	1,980

Appropriation Account Number	Appropriations
Commodities	2,225
2095 — Telecommunications	
Personal Services	13,729
Contractual Services	19,845
Commodities	580
Capital Expenditures	10,600
2100 — Food Stamp Program	
Contractual Services	45,000
Unnumbered Accounts:	
County Parking Lot	5,000
County Bridges	60,000
Township Roads	2,000
Building Improvements	10,000
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TOTAL REVENUE SHARING	\$400,973

; and be it further

Sec. 4. Summary. Resolved: That the figures appearing in this resolve represent the total amount of taxes and the total specific expenditures authorized for the calendar year 1980. The following is a summary of receipts and appropriations:

Total Appropriations	\$ 1,049,320
Available Credits:	
Estimated Revenue	\$ 94,413
Federal Revenue Sharing	400,973
Transfer from Surplus	91,473
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Total Available Credits:	586,859
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Amount to be raised by taxation	\$462,461

Emergency Clause. In view of the emergency cited in the preamble, this resolve shall take effect when approved.

STATEMENT OF FACT

The purpose of this resolve is to lay the county taxes and to authorize expenditures of Washington County for the year 1980.