

MAINE STATE LEGISLATURE

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(EMERGENCY)
SECOND REGULAR SESSION

ONE HUNDRED AND NINTH LEGISLATURE

Legislative Document

No. 2027

H. P. 2018

House of Representatives, March 24, 1980

Reported by Mr. LaPlante from the Committee on Local and County Government pursuant to Joint Order H. P. 1676 and printed under Joint Rules No. 17.

EDWIN H. PERT, Clerk of the House

STATE OF MAINE

IN THE YEAR OF OUR LORD NINETEEN HUNDRED AND EIGHTY

RESOLVE, for Laying of the County Taxes and Authorizing Expenditures of Somerset County for the Year 1980.

Emergency preamble. Whereas, Acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, Somerset County has certain expenses and liabilities which must be met as they become due; and

Whereas, it is necessary that the taxes for the year 1980 hereinafter mentioned be immediately assessed in order to provide the required revenue for the county; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore, be it

Sec. 1. Somerset County; taxes apportioned. Resolved: That the following sum is hereby granted as a tax on Somerset County to be apportioned, assessed, collected and applied to the purposes of paying debts and necessary expenses of the county as authorized herein, and for other purposes of law, for the calendar year 1980:

1980 Tax

\$570,227

; and be it further

Sec. 2. General Fund expenditures authorized. Resolved: That the following sums, based on the county budget filed in the Office of the Secretary of State, are authorized as General Fund expenditures by the county during the calendar year 1980 in the specific total amounts of expenditures for personal services, contractual services, commodities and capital expenditures for each account in the county budget:

Appropriation Account Number	Appropriations
1005 — Superior Court	
Personal Services	\$12,000
Contractual Services	46,504
1015 — Civil Emergency Preparedness	
Personal Services	8,414
Contractual Services	2,956
Commodities	240
1025 — District Attorney	
Personal Services	24,492
Contractual Services	13,010
Commodities	1,900
1030 — County Commissioners	
Personal Services	18,180
Contractual Services	8,565
Commodities	700
Capital Expenditures	250
1035 — County Treasurer	
Personal Services	6,000
Contractual Services	3,091
Commodities	175
Capital Expenditures	650

Appropriation Account Number	Appropriations
1040 — Court House	
Personal Services	19,116
Contractual Services	25,415
Commodities	13,075
Capital Expenditures	400
1050 — Jail — Support of Prisoners	
Personal Services	122,422
Contractual Services	16,375
Commodities	44,150
Capital Expenditures	1,300
1065 — Register of Deeds	
Personal Services	39,007
Contractual Services	22,650
Commodities	3,600
1070 — Registry of Probate	
Personal Services	34,450
Contractual Services	5,380
Commodities	900
Capital Expenditures	1,050
1075 — Sheriff	
Commodities	7,145
Capital Expenditures	6,000
1090 — Auditing	
Contractual Services	2,000
2000 — Debt Interest	
Contractual Services	1,000
2005 — Extension Service	
Contractual Services	32,055

Appropriation Account Number	Appropriations
2010 — Northern Kennebec Regional Planning Commission Contractual Services:	
Law Enforcement	3,105
2025 — Employees Benefits Contractual Services:	
Social Security	28,000
Maine State Retirement Fund	27,000
Unemployment Benefits	7,000
Pension Fund	1,800
Health Insurance	16,130
2035 — Soil Conservation Contractual Services	8,000
2040 — Copying Contractual Services	2,628
Commodities	600
2041 — Microfilm Personal Services	7,228
Contractual Services	5,600
Commodities	3,280
2045 — Program Grants Contractual Services	
Bureau of Human Relations	18,500
Central Senior Citizens Association	6,985
Kennebec Valley Regional Health Agency	10,200
Sebasticook Association for Retarded Citizens	7,500
Food Stamp Program	25,000

Appropriation Account Number	Appropriations
Kennebec Mental Health	32,477
Youth Services Planning and Development Council, Inc.	8,000
Ken-A-Set Association for the Retarded, Inc.	7,500
2045-A — Somerset County Area Industrial Development	
Personal Services	21,112
Contractual Services	10,284
Commodities	465
2050 — Insurance — Firefighters	
Contractual Services	725
2060 — Airports-Maintenance	
Contractual Services:	
Jackman Airport	1,500
Norridgewock Airport	3,000
Pittsfield Airport	3,000
2075 — Capital Reserve — Buildings	
Contractual Services:	
Buildings	10,000
Bridges	10,000
2090 — Miscellaneous — Stock Supplies	
Contractual Services	3,600
Commodities	500
	\$835,336
TOTAL GENERAL FUND	\$835,336

; and be it further

Sec. 3. Revenue sharing expenditures authorized. Resolved: That the following additional sums, based on the county budget filed in the Office of the Secretary of State, are authorized as expenditures by the county during the

calendar year 1980, from federal revenue sharing funds received by the county, in the specific total amounts of expenditures for personal services, contractual services, commodities and capital expenditures for the accounts in the county budget:

Appropriation Account Number	Appropriations
1075 — Sheriff	
Personal Services	116,378
Contractual Services	59,400
Commodities	1,155
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TOTAL REVENUE SHARING	\$176,933

; and be it further

Sec. 4. Summary. Resolved: That the figures appearing in this resolve represent the total amount of taxes and the total specific expenditures authorized for the calendar year 1980. The following is a summary of receipts and appropriations:

Total Appropriations	\$ 1,012,269
Available Credits:	
Estimated Revenue	\$ 165,109
Federal Revenue Sharing	176,933
Transfer from Surplus	100,000
Total Available Credits	442,042
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Amount to be raised by taxation	\$570,227

Emergency clause. In view of the emergency cited in the preamble, this resolve shall take effect when approved.

STATEMENT OF FACT

The purpose of this bill is for the laying of the county taxes and authorizing expenditures of Somerset County for the year 1980.