

MAINE STATE LEGISLATURE

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(EMERGENCY)
SECOND REGULAR SESSION

ONE HUNDRED AND NINTH LEGISLATURE

Legislative Document

No. 2026

H. P. 2005

House of Representatives, March 24, 1980

Reported by Mr. LaPlante from the Committee on Local and County Government pursuant to H. P. 1676 and printed under Joint Rules No. 17.

EDWIN H. PERT, Clerk of the House

STATE OF MAINE

IN THE YEAR OF OUR LORD NINETEEN HUNDRED AND EIGHTY

RESOLVE, for Laying of the County Taxes and Authorizing Expenditures of Franklin County for the Year 1980.

Emergency preamble. Whereas, Acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, Franklin County has certain expenses and liabilities which must be met as they become due; and

Whereas, it is necessary that the taxes for the year 1980 hereinafter mentioned be immediately assessed, in order to provide the required revenue for the county; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore, be it

Sec. 1. Franklin County; taxes apportioned. Resolved: That the following sum is hereby granted as a tax on Franklin County to be apportioned, assessed, collected and applied to the purposes of paying debts and necessary expenses of the county as authorized herein, and for other purposes of law, for the calendar year 1980:

1980 Tax

\$629,770

; and be it further

Sec. 2. General Fund expenditures authorized. Resolved: That the following sums, based on the county budget filed in the Office of the Secretary of State, are authorized as General Fund expenditures by the county during the calendar year 1980, in the specific total amounts of expenditures for personal services, contractual services, commodities and capital expenditures for each account in the county budget:

Appropriation Account Number	Appropriations
1000 — District Court	
Personal Services	\$ 1,700
1005 — Superior Court	
Personal Services	8,000
Contractual Services	23,000
1015 — Civil Emergency Preparedness	
Personal Services	14,657
Contractual Services	2,340
Commodities	370
1025 — District Attorney	
Personal Services	8,268
Contractual Services	7,525
Commodities	1,200
Joint Budget	1,763
Capital Expenditures	100
1030 — County Commissioners	
Personal Services	14,388
Contractual Services	8,950
Commodities	1,050
1035 — County Treasurer	
Personal Services	8,501

Appropriation Account Number	Appropriations
Contractual Services	1,550
Commodities	500
1040 — Court House	
Personal Services	8,100
Contractual Services	29,250
Commodities	10,300
1050 — Jail — Support of Prisoners	
Personal Services	107,252
Contractual Services	20,950
Commodities	20,450
1065 — Register of Deeds	
Personal Services	27,400
Contractual Services	7,675
Commodities	2,300
Capital Expenditures	500
1070 — Registry of Probate	
Personal Services	27,468
Contractual Services	2,100
Commodities	1,050
1075 — Sheriff	
Personal Services	126,957
Contractual Services	66,930
Commodities	5,375
Capital Expenditures	1,500
1080 — Economic Development	
Personal Services	2,051
1090 — Auditing	
Contractual Services	3,000

Appropriation Account Number	Appropriations
2000 — Interest	
Contractual Services	400
2005 — Extension Service	
Contractual Services	25,400
2010 — Androscoggin Valley Regional Planning Commission	
Contractual Services	900
2025 — Employees Benefits	
Contractual Services	65,000
2035 — Franklin County Soil and Water	
Contractual Services	12,200
2045 — Program Grants	
Contractual Services:	
Red School House Museum, Inc.	1,500
Western Maine Transportation	4,500
Franklin County Community Action Program	18,500
Tri-county Mental Health	15,000
2050 — Insurance - Volunteer Firefighters	
Contractual Services	3,600
2060 — Sugarloaf Airport	
Contractual Services	12,000
2080 — Contingent Account	
Contractual Services	25,000
2090 — Miscellaneous	
Contractual Services	800
2095 — Maine Publicity Bureau	
Contractual Services	1,500
TOTAL GENERAL FUND	\$760,770

; and be it further

Sec. 3. Revenue sharing expenditures authorized. Resolved: That the following additional sums, based on the county budget filed in the Office of the Secretary of State, are authorized as expenditures by the county during the calendar year 1980 from federal revenue sharing funds received by the county, in the specific total amounts of expenditures for personal services, contractual services, commodities and capital expenditures for the accounts in the county budget:

Appropriation Account Number	Appropriations
1065 — Register of Deeds - Microfilming	
Contractual Services	\$ 25,000
1080 — Economic Development	
Personal Services	8,195
Contractual Services	6,125
Commodities	680
2045 - Program Grants	
Contractual Services	
Franklin County Basic Adult Education	8,600
Food Stamps	10,188
County Buildings	9,073
Architectural Fees - County Jail	10,000
<p>The above budgeted amount is not limited to the use suggested by the title, but is also to be used for the following purposes connected with future correctional facility construction.</p>	
<p>1. Comprehensive additional planning to include, but not be limited to, conferences with the State Bureau of Corrections and the appropriate officials of Somerset County on all phases (governance, law enforcement, staffing, transportation, state correctional use, state and federal subsidy and overall financing) of a consolidated correctional facility.</p>	
<p>2. Presentation of the final recommendations of the county commissioners at a minimum of one public meeting in each of the 3 Commissioner Districts in Franklin County prior to setting a referendum date.</p>	
Allocation to cover overdraft in County Labor Force Account Underfunded by Antirecession Fiscal Assistance Funds	8,792

Allocation to cover shortfall in Federal Revenue Sharing Funds for 1979 appropriations	22,672
Allocation to cover 1978 appropriations as a result of a shortfall in Antirecession Fiscal Assistance Funds	19,795
TOTAL FEDERAL REVENUE SHARING	\$ 129,120

; and be it further

Sec. 4. Summary. Resolved: That the figures appearing in this resolve represent the total amount of taxes and the total specific expenditures authorized for the calendar year 1980. The following is a summary of receipts and appropriations:

Total Appropriations	\$ 889,890
Available Credits:	
Estimated Revenue	\$ 81,000
Transfer from Surplus	50,000
Federal Revenue Sharing	129,120
Total Available Credits	260,120
Amount to be raised by taxation	\$629,770

Emergency clause. In view of the emergency cited in the preamble, this resolve shall take effect when approved.

STATEMENT OF FACT

The purpose of this resolve is for the laying of the county taxes and authorizing expenditures of Franklin County for the year 1980.