

MAINE STATE LEGISLATURE

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(EMERGENCY)
SECOND REGULAR SESSION

ONE HUNDRED AND NINTH LEGISLATURE

Legislative Document

No. 2000

H. P. 1952

House of Representatives, March 13, 1980

Reported by Mr. LaPlante from the Joint Standing Committee on Local and County Government pursuant to Joint Order H. P. 1676 and ordered printed under Joint Rules No. 17.

EDWIN H. PERT, Clerk of the House

STATE OF MAINE

IN THE YEAR OF OUR LORD NINETEEN HUNDRED AND EIGHTY

RESOLVE, for Laying of the County Taxes and Authorizing Expenditures of Knox County for the Year 1980.

Emergency preamble. Whereas, Acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, Knox County has certain expenses and liabilities which must be met as they become due; and

Whereas, it is necessary that the taxes for the year 1980 hereinafter mentioned be immediately assessed in order to provide the required revenue for the county; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore, be it

Sec. 1. Knox County, taxes apportioned. Resolved: That the following sum is hereby granted as a tax on Knox County to be apportioned, assessed, collected and applied to the purposes of paying debts and necessary expenses of the county as authorized herein, and for other purposes of law, for the calendar year 1980:

1980 Tax
\$731,677

; and be it further

Sec. 2. General Fund expenditures authorized. Resolved: That the following sums, based on the county budget filed in the Office of the Secretary of State, are authorized as General Fund expenditures by the county during the calendar year 1980 in the specific total amounts of expenditures for personal services, contractual services, commodities and capital expenditures for each account in the county budget:

Appropriation Account Number	Appropriations
1005 — Superior Court	
Personal Services	\$ 8,000
Contractual Services	13,000
1015 — Civil Emergency Preparedness	
Personal Services	16,902
Contractual Services	4,400
Commodities	425
Capital Expenditures	1,000
1025 — District Attorney	
Personal Services	28,458
Contractual Services	6,725
Commodities	1,400
Capital Expenditures	950
1030 — County Commissioners	
Personal Services	15,642
Contractual Services	4,565
Commodities	475
Capital Expenditures	100
1035 — County Treasurer	
Personal Services	11,146
Contractual Services	2,100

Appropriation Account Number	Appropriations
Commodities	\$ 575
Capital Expenditures	976
1040 — County Buildings	
Personal Services	14,085
Contractual Services	33,200
Commodities	34,000
1050 — Jail — Support of Prisoners	
Personal Services	85,531
Contractual Services	12,730
Commodities	38,587
Capital Expenditures	2,459
1065 — Register of Deeds	
Personal Services	37,477
Contractual Services	24,600
Commodities	3,050
1070 — Registry of Probate	
Personal Services	30,029
Contractual Services	2,125
Commodities	1,700
1075 — Sheriff	
Personal Services	85,471
Contractual Services	34,676
Commodities	8,125
Capital Expenditures	13,393
1085 — Personnel Board	
Contractual Services	700
Commodities	300
1090 — Auditing	

Appropriation Account Number	Appropriations
Contractual Services	\$ 4,000
1095 — Debt Service	
Contractual Services:	
Principal	24,000
Interest	44,537
2005 — Knox-Lincoln Extension Service	
Contractual Services	16,500
2025 — Employee Benefits	
Contractual Services:	
Maine State Retirement System	40,000
Health Insurance	4,500
Group Life Insurance	1,700
F.I.C.A.	26,350
Liability Insurance	2,500
Workers' Compensation Insurance	15,350
Unemployment Compensation	6,800
2035 — Knox-Lincoln Soil Conservation	
Contractual Services	4,500
2040 — Photo Copier	
Contractual Services	800
Commodities	1,700
2045 — Program Grants	
Contractual Services:	
Food Stamp Program	30,000
Eastern Maine Development District	9,671
Resource Conservation and Development	300
Knox Agricultural Association	1,500
Seafood Festival Corporation	800

Appropriation Account Number	Appropriations
Maine Publicity Bureau	\$ 1,000
2060 — Airports — Maintenance	
Personal Services	33,532
Contractual Services	23,850
Commodities	7,170
Capital Expenditures	27,000
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TOTAL GENERAL FUND	\$907,137

; and be it further

Sec. 3. Revenue sharing expenditures authorized. Resolved: That the following additional sums, based on the county budget filed in the Office of the Secretary of State, are authorized as expenditures by the county during the calendar year 1980, from federal revenue sharing funds received by the county, in the specific total amounts of expenditures for personal services, contractual services, commodities and capital expenditures for the accounts in the county budget:

Appropriation Account Number	Appropriations
1005 — Superior Court	
Contractual Services	\$30,000
1050 — Jail	
Personal Services	30,000
1075 — Sheriff	
Personal Services	30,000
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TOTAL FEDERAL REVENUE SHARING FUNDS	\$90,000

; and be it further

Sec. 4. Summary. Resolved: That the figures appearing in this resolve represent the total amount of taxes and the total specific expenditures authorized for the calendar year 1980:

Total appropriations	\$997,137
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Available Credits

Estimated Revenue	\$175,460
Federal Revenue Sharing	90,000

Total Available Credits 265,460

Amount to be raised by taxation \$731,677

Emergency clause. In view of the emergency cited in the preamble, this resolve shall take effect when approved.

STATEMENT OF FACT

The purpose of this resolve is to lay the county taxes and to authorize expenditures of Knox County for the calendar year 1980.