

MAINE STATE LEGISLATURE

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(EMERGENCY)
SECOND REGULAR SESSION

ONE HUNDRED AND NINTH LEGISLATURE

Legislative Document

No. 1995

H. P. 1947

House of Representatives, March 13, 1980

Reported by Mr. LaPlante from the Committee on Local and County Government. Printed under Joint Rules No. 2.

EDWIN H. PERT, Clerk of the House

STATE OF MAINE

IN THE YEAR OF OUR LORD NINETEEN HUNDRED AND EIGHTY

**RESOLVE, for Laying of the County Taxes and Authorizing Expenditures of
Oxford County for the Year 1980.**

Emergency preamble. Whereas, Acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, Oxford County has certain expenses and liabilities which must be met as they become due; and

Whereas, it is necessary that the taxes for the year 1980 hereinafter mentioned be immediately assessed in order to provide the required revenue for the county; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore, be it

Sec. 1. Oxford County, taxes apportioned. Resolved: That the following sum is hereby granted as a tax on Oxford County to be apportioned, assessed, collected and applied to the purposes of paying debts and necessary expenses of the county as authorized herein, and for other purposes of law, for the calendar year 1980:

1980 TAX
\$709,204

; and be it further

Sec. 2. General Fund expenditures authorized. Resolved: That the following sums, based on the county budget filed in the Office of the Secretary of State, are authorized as General Fund expenditures by the county during the calendar year 1980, in the specific total amounts of expenditures for personal services, contractual services, commodities and capital expenditures for each account in the county budget:

Appropriation Account Number	Appropriations
1005 — Superior Court	
Contractual Services	\$ 60,000
1015 — Civil Emergency Preparedness	
Personal Services	21,171
Contractual Services	7,800
Commodities	1,300
1016 — County Firefighters	
Contractual Services	9,641
Commodities	250
Capital Expenditures	2,500
1025 — District Attorney	
Personal Services	16,038
Contractual Services	11,200
Commodities	2,200
Joint Budget	3,010
Capital Expenditures	750
1030 — County Commissioners	
Personal Services	23,000
Contractual Services	11,375
Commodities	1,325
Capital Expenditures	750

Appropriation Account Number	Appropriations
1035 — County Treasurer	
Personal Services	14,863
Contractual Services	400
Commodities	500
Capital Expenditures	400
1040 — Court House	
Personal Services	19,890
Contractual Services	46,002
Commodities	30,200
Capital Expenditures	100
1050 — Jail — Support of Prisoners	
Personal Services	48,570
Contractual Services	10,350
Commodities	22,500
1065 — Register of Deeds — West	
Personal Services	14,032
Contractual Services	3,750
Commodities	2,350
1066 — Register of Deeds — East	
Personal Services	35,278
Contractual Services	21,700
Commodities	3,300
Capital Expenditures	5,000
1070 — Registry of Probate	
Personal Services	27,320
Contractual Services	2,025
Commodities	3,648

Appropriation Account Number	Appropriations
1075 — Sheriff	
Personal Services	20,267
Contractual Services	50,730
Commodities	7,200
Capital Expenditures	18,400
1076 — Radio Communications Center	
Personal Services	10,439
Contractual Services	8,650
1090 — Auditing	
Contractual Services	2,500
2000 — Interest	
Contractual Services	30,000
2005 — Extension Service	
Contractual Services	36,251
2010 — Regional Planning	
Contractual Services	1,400
2025 — Employee Benefits	
Contractual Services:	
Social Security	23,040
Maine State Retirement System	60,552
Group Insurance	16,275
Workers' Compensation	11,500
Unemployment Insurance	7,700
2045 — County Sponsored Programs	
Contractual Services:	
Food Stamp Program	30,000
Horizons Unlimited	11,000
Norway Progress Center	8,500

Appropriation Account Number	Appropriations
Saco River Corridor Commission	6,000
New County Brochure	6,000
2060 — Airports — Maintenance	
Contractual Services	18,000
2080 — Contingent Account	
Contractual Services	15,000
2090 — Miscellaneous	
Contractual Services:	
Officers Bonds	1,000
Public Officials Insurance	2,600
TOTAL GENERAL FUND	\$887,492

; and be if further

Sec. 3. Revenue sharing expenditures authorized. Resolved: That the following additional sums, based on the county budget filed in the Office of the Secretary of State, are authorized as expenditures by the county during the calendar year 1980, from federal revenue sharing funds received by the county, in the specific total amounts of expenditures for personal services, contractual services, commodities and capital expenditures for the accounts in the county budget:

Appropriation Account Number	Appropriations
1075 — Sheriff	
Personal Services	\$125,000
TOTAL REVENUE SHARING	\$125,000

; and be it further

Sec. 4. Summary. Resolved: That the figures appearing in this resolve represent the total amount of taxes and the total specific expenditures authorized for the calendar year 1980:

The following is a summary of receipts and appropriations:

Total Appropriations	\$1,012,492
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Available Credits

Transfer from Surplus	\$40,000
Estimated Revenue	138,288
Federal Revenue Sharing	125,000

Total available credits	<u>303,288</u>
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Amount to be raised by taxation	\$ 709,204
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Emergency clause. In view of the emergency cited in the preamble, this resolve shall take effect when approved.

STATEMENT OF FACT

The purpose of this resolve is to lay the county taxes and to authorize expenditures of Oxford County for the calendar year 1980.