

MAINE STATE LEGISLATURE

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STATE OF MAINE
 HOUSE OF REPRESENTATIVES (Filing No. H-822)
 109TH LEGISLATURE
 SECOND REGULAR SESSION

HOUSE AMENDMENT "C" to COMMITTEE AMENDMENT "A" to H.P. 1723, L.D. 1827, Bill, "AN ACT to Amend Allocations from the Highway Fund for the Fiscal Years from July 1, 1979 to June 30, 1980 and from July 1, 1980 to June 30, 1981, Decrease the State Aid Bonus from 40% to 20%, and Revise Drivers' License and Examination Fees."

Amend the Amendment by striking out all of sections 7 to 10 and inserting in their place the following:

'Sec. 7. PL 1979, c. 439, under the caption "06 PUBLIC PROTECTION," is amended to read:

0291 State Police.....2-681		
Unallocated	8,443,538	<u>8,607,628</u> <u>7,907,628</u>

Sec. 8. PL 1979, c. 439, under the caption "07 TRANSPORTATION," is amended to read:

	1979-80	1980-81
0341 Transportation-Planning & Services.....2-715		
Unallocated	<u>730,809</u> <u>630,809</u>	<u>768,000</u> <u>668,000</u>
0345 Salary Plan		
Unallocated	5,924,214	<u>5,924,214</u> <u>5,751,214</u>
0339 Highway-Administration.....2-701		
Unallocated	<u>3,694,645</u> <u>3,594,645</u>	<u>3,827,050</u> <u>3,127,050</u>
0336 Highway-State Aid Construction.....2-733		
Unallocated	<u>7,900,000</u> <u>400,000</u>	<u>7,900,000</u> <u>7,110,000</u>

HOUSE AMENDMENT "C" to COMMITTEE AMENDMENT "A" to H.P. 1723, L.D. 1827 -2-

For the fiscal year 1980-81 only, moneys allocated to this account shall be matched at a rate of 90% with moneys allocated by municipalities under Title 23, chapter 13.

0355 Highway-Town Road Improvement Fund.....2-734		
Unallocated	1,000,000	1,000,000 <u>900,000</u>
0330 Highway-Summer Maintenance.2-720		
Unallocated	27,285,700	28,719,900 <u>27,219,900</u>
0332 Highway-Picnic Area.....2-725		
Unallocated	105,307	107,604
0354 Highway-Winter Maintence...2-741		
Unallocated	17,111,200 <u>16,611,208</u>	17,908,874 <u>17,408,874</u>
0358 Highway-Bond Interest.....2-749		
Unallocated	2,688,667 <u>2,469,267</u>	3,276,497 <u>3,065,897</u>
0359 Highway-Bond Retirement....2-751		
Unallocated	5,180,000	1,860,000 <u>1,290,000</u>
0406 Highway-Highway & Bridge Improvements.....2-753		
Unallocated	1,200,000	3,200,000 <u>1,200,000</u>

Sec. 9. PL 1979, c. 439, Part A, §1, the line "Total Allocations" is amended to read:

Total Allocations	\$95,008,943	\$95,786,207
	<u>\$86,539,543</u>	<u>\$88,790,003</u>

Sec. 10. PL 1979, c. 439, Part A, §1, last ¶ is amended to read:

Amount to ~~\$95,008,943~~ \$86,539,543 for the fiscal year ending June 30, 1980, and ~~\$95,786,207~~ \$88,790,003 for the fiscal year ending June 30, 1981.

Statement of Fact

This amendment proposes to compensate for the expected shortfall in revenues of \$16,700,000 to the Highway Fund by:

1. Increasing fees for operators' licenses by \$1.50 per year for increased revenues of \$1,050,000 per year;
2. Increasing fees for operators' license exams for increased revenues of \$306,000 per year; and
3. Reducing allocations to the Division of Motor Vehicles, the Bureau of State Police and the Department of Transportation.

<u>PROGRAM</u>	<u>Amount of Reduction</u> <u>1979-80</u>	<u>Amount of Reduction</u> <u>1980-81</u>
Motor Vehicle Administration	\$ 50,000	\$ 456,000
State Police		700,000
Transportation: Planning and Services	100,000	100,000
Transportation: Administration	100,000	700,000
State Aid Construction	7,500,000	790,000
Picnic Area		107,604
Salary Plan		173,000
Winter Maintenance	500,000	500,000
Bond Interest	219,400	210,600
Town Road Improvement		100,000
Summer Maintenance		1,500,000
Bond Retirement		570,000
Highway & Bridge Improvement		1,000,000
TOTAL	\$8,469,400	\$6,907,204

HOUSE AMENDMENT "C" to COMMITTEE AMENDMENT "A" to H.P. 1723, L.D. 1827 -4-

This amendment to the Committee Amendment proposes to maintain the 75/25 funding ratio of the State Police budget and decreases the State Police Budget by a total of \$700,000. This amendment reduces the administration account of the Department of Transportation by a total of \$800,000, eliminates the Picnic Area Account, and further reduces the Highway and Bridge Improvement Account by \$500,000.

Filed by Mr. Elias of Madison
Reproduced and distributed under the direction of the Clerk of the
House
3/3/80 (Filing No. H-822)