

# MAINE STATE LEGISLATURE

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(Governor's Bill)  
(EMERGENCY)  
SECOND REGULAR SESSION

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ONE HUNDRED AND NINTH LEGISLATURE

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**Legislative Document**

**No. 1773**

S. P. 675

House of Representatives, January 8, 1980

The Committee on Appropriations and Financial Affairs suggested and ordered printed.

MAY M. ROSS, Secretary of the Senate

Presented by Senator Najarian of Cumberland.

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STATE OF MAINE

IN THE YEAR OF OUR LORD NINETEEN HUNDRED AND EIGHTY .

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**AN ACT Establishing Expenditure Limits for Federal Funds Expended by State Departments and Agencies for the Fiscal Year Ending June 30, 1981.**

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**Emergency preamble.** Whereas, Acts of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the 90-day period may not terminate until after the beginning of the next fiscal year; and

Whereas, certain obligations and expenses incident to the operation of state departments and institutions will become due and payable immediately after July 1, 1980; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine, as follows:

**Expenditure limits established.** In order to provide for the expenditures necessary for the operation of State Government for the fiscal year ending June 30, 1981, the sums as designated in the following tabulation are hereby established

as federal expenditure limits. Upon receipt of allotments duly approved by the Governor based upon work programs submitted to the State Budget Officer, the State Controller shall authorize expenditures of these limits on the basis of such allotments and not otherwise.

<b>POLICY AREA</b>			<b>FEDERAL</b>
<b>UMBRELLA</b>			<b>EXPENDITURE</b>
Program		<b>PAGE#</b>	<b>LIMIT</b>
Appropriation			<b>FY 1980-81</b>
00	<b>GENERAL GOVERNMENT</b>		
07	<b>EXECUTIVE DEPARTMENT</b>		
0052	Executive - Division of Community Services		
3028.1	Community Services.....	4	
	Personal Services		\$ 168,000
	All Other		439,000
	Capital Expenditures		5,000
0052	Executive - Division of Community Services		
3028.2	Community Services - Energy.....	6	
	Personal Services		224,640
	All Other		3,752,360
	Capital Expenditures		3,000
0052	Executive - Division of Community Services		
3028.3	Youth Conservation Corporation.....	8	
	Personal Services		222,000
	All Other		188,000
	Capital Expenditures		20,000
0052	Executive - Division of Community Services		
3028.4	Home Heating Assistance .....	10	
	Personal Services		154,478
	All Other		34,845,522
0082	Executive - State Planning Office		
3024.1	State Planning Office.....	12	
	Personal Services		555,693
	All Other		1,678,807
	Capital Expenditures		7,500
0071	Executive - Federal-State Coordinator		
3020.2	Federal-State Coordinator.....	14	
	Personal Services		134,230
	All Other		40,770
0074	Executive - Office of Energy Resources		
3026.1	Office of Energy Resources.....	16	
	Personal Services		849,990

<b>POLICY AREA</b>		<b>FEDERAL EXPENDITURE LIMIT</b>	
<b>UMBRELLA</b>			
Program	Appropriation	PAGE#	FY 1980-81
	All Other		791,010
	Capital Expenditures		35,000
0073	Executive - Criminal Justice Planning & Assistance Agency		
3025.1	Criminal Justice - Planning & Assistance Agency ...	18	
	Personal Services		389,614
	All Other		2,750,133
0413	State Development Office		
3022.1	State Development Office .....	20	
	All Other		25,000
<b>EXECUTIVE DEPARTMENT - Total Current Services</b>			<b>47,279,747</b>
08	<b>DEPARTMENT OF FINANCE AND ADMINISTRATION</b>		
0059	Capital Construction, repairs, improvements - Finance		
3033.2	Capital Construction, repairs, improvements .....	22	
	All Other		25,000
0007	Bureau of Purchases - Operations		
3035.1	Bureau of Purchases .....	24	
	Personal Services		13,780
	All Other		1,220
<b>DEPARTMENT OF FINANCE AND ADMINISTRATION - Total Current Services</b>			<b>40,000</b>
26	<b>DEPARTMENT OF ATTORNEY GENERAL</b>		
0310	Attorney General - Operations		
3001.1	Attorney General .....	26	
	Personal Services		26,600
	All Other		2,459
0410	Attorney General - Legal Education Program		
3001.2	Legal Education Program .....	28	
	Personal Services		161,736
	All Other		16,906
0411	Attorney General - Consumer Fraud Division		
3001.3	Consumer Fraud Division .....	30	
	Personal Services		12,525
	All Other		377

<b>POLICY AREA</b>			<b>FEDERAL</b>
<b>UMBRELLA</b>			<b>EXPENDITURE</b>
Program			<b>LIMIT</b>
Appropriation		<b>PAGE#</b>	<b>FY 1980-81</b>
0428	Attorney General - Anti-Trust Program		
3001.4	Anti-Trust .....	32	
	Personal Services		77,557
	All Other		70,793
	Capital Expenditures		1,000
0437	Attorney General - Medicaid Fraud Program		
3001.5	Medicaid Fund .....	34	
	Personal Services		186,469
	All Other		84,430
	Capital Expenditures		29,000
	<b>ATTORNEY GENERAL - Total Current Services</b>		<b>669,852</b>
29	<b>DEPARTMENT OF THE SECRETARY OF STATE</b>		
0077	Motor Vehicles - Administration		
3062.1	Highway Safety .....	36	
	Personal Services		9,503
	All Other		4,953
	<b>SECRETARY OF STATE - Total Current Services</b>		<b>14,456</b>
40	<b>JUDICIAL DEPARTMENT</b>		
0063	Supreme, Superior, District and Administrative Courts		
3040.1	Supreme Judicial and Superior Courts .....	38	
	Personal Services		23,531
	All Other		56,613
	<b>JUDICIAL DEPARTMENT - Total Current Services</b>		<b>80,144</b>
60	<b>OFFICE OF COMMISSIONER OF PERSONNEL</b>		
0038	Personnel - Administration		
3087.1	Personnel - Administration .....	40	
	All Other		35,000
	Capital Expenditures		10,000
	<b>PERSONNEL - Total Current Services</b>		<b>45,000</b>
01	<b>ECONOMIC DEVELOPMENT</b>		
01	<b>DEPARTMENT OF AGRICULTURE</b>		
0393	Agricultural Marketing Services		
3101.3	Agriculture - Marketing Services .....	46	
	Personal Services		8,274
	All Other		25,466

<b>POLICY AREA</b>			<b>FEDERAL</b>
<b>UMBRELLA</b>			<b>EXPENDITURE</b>
Program	Appropriation	PAGE#	LIMIT
			FY 1980-81
0394	Animal Industry Services		
3101.5	Agriculture - Animal Industry .....	48	
	Personal Services		48,625
	All Other		2,695
0289	Agriculture - Consumer Services		
3101.7	Agriculture - Consumer Services .....	50	
	Personal Services		98,395
	All Other		32,055
0321	State Soil and Water Conservation Commission		
3107.1	Soil and Water Conservation - Agriculture .....	52	
	Personal Services		16,935
	All Other		28,642
0287	Board of Pesticides Control		
3108.3	Board of Pesticides Control - Agriculture .....	54	
	Personal Services		12,552
	All Other		4,551
<b>DEPARTMENT OF AGRICULTURE - Total Current Services</b>			<b>278,190</b>
13	<b>DEPARTMENT OF MARINE RESOURCES</b>		
0027	Marine Resources - Bureau of Marine Sciences		
3140.3	Marine Resources - Marine Research .....	56	
	Personal Services		504,547
	All Other		125,070
	Capital Expenditures		25,000
0029	Marine Resources - Bureau of Marine Patrol		
3140.4	Bureau of Marine Patrol .....	60	
	Personal Services		14,986
	All Other		14
0043	Marine Resources - Bureau of Marine Development		
3140.2	Marine Resources - Enforcement .....	62	
	Personal Services		114,142
	All Other		56,155
	Capital Expenditures		41,500
0258	Marine Resources - Bureau of Administration		
3140.1	Marine Resources Administration - Research Market .....	64	

<b>POLICY AREA</b>		<b>FEDERAL</b>	
<b>UMBRELLA</b>		<b>EXPENDITURE</b>	
Program			<b>LIMIT</b>
Appropriation	PAGE#		FY 1980-81
Personal Services			106,056
All Other			19,923
Capital Expenditures			<u>1,090</u>
<b>DEPARTMENT OF MARINE RESOURCES</b>			
- Total Current Services			1,008,483
65	<b>PUBLIC UTILITIES COMMISSION</b>		
0184	Public Utilities Commission - Administrative Division		
3187.1	Public Utilities Commission.....	66	
	Personal Services		31,582
	All Other		17,571
	Capital Expenditures		<u>500</u>
	<b>PUBLIC UTILITIES COMMISSION - Total Current Services</b>		49,653
02	<b>EDUCATION AND CULTURE</b>		
05	<b>DEPARTMENT OF EDUCATIONAL AND CULTURAL SERVICES</b>		
0168	Education - Student Loan Insurance Fund		
3235.4	Loan Insurance - Administration .....	70	
	Personal Services		38,238
	All Other		21,762
0168	Education - Student Loan Insurance Fund		
3235.5	Education - Student Loan Fund.....	72	
	All Other		1,000,000
0173	Education - Vocational Education Trust Fund		
3220.7	CETA Linkage .....	74	
	Personal Services		26,095
	All Other		161,905
0220	Schooling of Children in Unorganized Territory (SCUT)		
3219.1	Education - Schooling of Children in Unorganized Territory.....	76	
	Personal Services		130,000
	All Other		19,600
0270	Education - Administrative Services		
3201.3	Civil Rights Act of 1964 .....	78	
	Personal Services		38,623
	All Other		126,377

**POLICY AREA  
UMBRELLA**

**FEDERAL  
EXPENDITURE  
LIMIT**

Program	Appropriation	PAGE#	FY 1980-81
0274	Local School Services - School Nutrition Program		
3213.4	Education - Local School Services - School Nutrition Program .....	82	
	Personal Services		249,073
	All Other		22,168,620
	Capital Expenditures		6,182
0275	Local School Services - School Transportation Program		
3211.3	Education - Local School Services - Transportation Prog. ....	86	
	Personal Services		64,411
	All Other		88,259
	Capital Expenditures		1,475
0277	Education - Human Development and Guidance		
3230.3	Education - Human Development and Guidance .....	88	
	Personal Services		48,001
	All Other		19,153
0280	Education - Higher Education Services		
3232.1	Education - Higher Education Services .....	90	
	All Other		372,950
	Capital Expenditures		1,050
0281	Education - Teachers Education		
3236.4	Education - Teachers Education .....	92	
	All Other		20,000
0283	Education - Curriculum		
3230.8	Guidance and Counseling .....	96	
	Personal Services		32,977
	All Other		67,023
0283	Education - Curriculum		
3230.9	Bilingual Education.....	98	
	Personal Services		9,690
	All Other		10,310
0283	Education - Curriculum		
3233.2	State Alliance for the Arts .....	100	
	All Other		10,000
0283	Education - Curriculum		
3233.4	Career Education.....	102	



<b>POLICY AREA</b>		<b>FEDERAL</b>	
<b>UMBRELLA</b>		<b>EXPENDITURE</b>	
Program	Appropriation	PAGE#	LIMIT
			FY 1980-81
	Personal Services		29,507
	All Other		470,493
0284	Education - Exceptional Children and Special Education		
3230.4	Education - Exceptional Children and Special Education.....	104	
	Personal Services		227,241
	All Other		5,996,186
	Capital Expenditures		2,790
0284	Education - Exceptional Children and Special Education		
3230.6	Exceptional Children.....	106	
	Personal Services		74,400
	All Other		50,616
0284	Education - Exceptional Children and Special Education		
3234.3	Tri Plan Preschool - Handicapped.....	108	
	Personal Services		32,391
	All Other		117,609
0284	Education - Exceptional Children and Special Education		
3234.4	Exceptional Children - Special Education.....	110	
	Personal Services		15,000
	All Other		135,000
0313	Education - Federal Program Administration		
3201.4	Title IV Part C Strengthening Department of Education .....	112	
	Personal Services		477,000
	All Other		99,300
0313	Education - Federal Program Administration		
3201.5	Title IV Parts A and B.....	114	
	Personal Services		55,249
	All Other		819,751
0313	Education - Federal Program Administration		
3238.1	Education - Innovation - Title IV Part C .....	116	
	Personal Services		56,937
	All Other		726,641

<b>POLICY AREA</b>		<b>FEDERAL</b>	
<b>UMBRELLA</b>		<b>EXPENDITURE</b>	
Program	Appropriation	PAGE#	LIMIT
			FY 1980-81
0364	Education - Adult Education		
3220.6	Community and Adult - Education .....	118	
	Personal Services		29,527
	All Other		25,473
0364	Education - Adult Education		
3230.1	Education - Adult Education .....	120	
	Personal Services		52,498
	All Other		543,196
	Capital Expenditures		450
0364	Education - Adult Education		
3231.4	Veterans On the Job Training .....	122	
	Personal Services		120,138
	All Other		22,649
0402	Education of Children of Low Income Families - Title I		
3230.5	Education - Children of Low Income Families - Title I .....	124	
	Personal Services		210,000
	All Other		13,530,729
	Capital Expenditures		1,335
0446	Education - Alcohol and Drug Abuse		
3231.3	Alcohol and Drug Abuse .....	128	
	Personal Services		105,983
	All Other		142,217
	Capital Expenditures		1,800
0174	Museum - Research and Collection		
3267.4	Museum - Research and Collection .....	130	
	Personal Services		55,000
	All Other		234,000
	Capital Expenditures		11,000
0175	Museum - Education and Public Service		
3267.2	Museum - Education and Public Service .....	132	
	All Other		49,000
	Capital Expenditures		1,000
0176	Arts and Humanities - Sponsored Program		
3260.2	Arts and Humanities - Sponsored Program .....	134	
	Personal Services		17,720
	All Other		432,280

<b>POLICY AREA</b>		<b>FEDERAL</b>	
<b>UMBRELLA</b>		<b>EXPENDITURE</b>	
Program	Appropriation	PAGE#	LIMIT
			FY 1980-81
0177	Arts and Humanities - General Grants Program		
3260.3	Arts and Humanities - General Grants Program ....	136	
	All Other		245,000
0217	Library - Library Development Services		
3263.3	Library and Development Services - Title III		
	Interlibrary Co Op.....	138	
	Personal Services		115,640
	All Other		476,418
	Capital Expenditures		13,700
0171	Vocational Education - Administration		
3220.1	Vocational Education Act.....	140	
	Personal Services		412,071
	All Other		2,939,451
	Capital Expenditures		1,980
0316	Vocational Education - Operations		
3220.2	Education - CETA.....	142	
	Personal Services		24,414
	All Other		10,586
0309	Northern Maine Vocational-Technical Institute		
3226.1	Northern Maine Vocational-Technical Institute -		
	Transfer from Vocational Education.....	144	
	Personal Services		255,800
	All Other		72,100
0309	Northern Maine Vocational-Technical Institute		
3226.3	Northern Maine Vocational-Technical Institute - CETA		
	Programs.....	146	
	Personal Services		85,000
	All Other		190,000
0309	Northern Maine Vocational-Technical Institute		
3226.4	Northern Maine Vocational-Technical Institute -		
	National Institute of Health - Funding.....	148	
	Personal Services		114,900
	All Other		6,100
0309	Northern Maine Vocational-Technical Institute		
3226.5	Northern Maine Vocational-Technical Institute - Basic		
	Educational Opportunity Grant.....	150	
	All Other		253,000

<b>POLICY AREA</b>			<b>FEDERAL</b>
<b>UMBRELLA</b>			<b>EXPENDITURE</b>
Program			<b>LIMIT</b>
Appropriation		<b>PAGE#</b>	<b>FY 1980-81</b>
0309	Northern Maine Vocational-Technical Institute		
3226.6	Northern Maine Vocational-Technical Institute - Supplemental Educational Opportunity Grant.....	152	
	All Other		44,000
0309	Northern Maine Vocational-Technical Institute		
3226.7	Northern Maine Vocational-Technical Institute - Library Grant.....	154	
	All Other		5,000
0309	Northern Maine Vocational-Technical Institute		
3226.8	Northern Maine Vocational-Technical Institute - Equipment Grant.....	156	
	Capital Expenditures		7,500
0255	Washington County Vocational-Technical Institute		
3228.1	Washington County Vocational-Technical Institute - Transfers from Vocational Education .....	158	
	Personal Services		198,872
	All Other		78,151
0255	Washington County Vocational-Technical Institute		
3228.3	Washington County Vocational-Technical Institute - CETA Programs.....	160	
	Personal Services		48,661
	All Other		91,339
	Capital Expenditures		10,000
0255	Washington County Vocational-Technical Institute		
3228.4	Washington County Vocational-Technical Institute - College Work Study Grant.....	162	
	Personal Services		49,116
	All Other		884
0255	Washington County Vocational-Technical Institute		
3228.6	Washington County Vocational-Technical Institute - Supplemental Educational Grant.....	164	
	All Other		20,000
0255	Washington County Vocational-Technical Institute		
3228.7	Washington County Vocational-Technical Institute - College Library Grants.....	166	
	All Other		5,000

POLICY AREA		FEDERAL	
UMBRELLA		EXPENDITURE	
Program	Appropriation	PAGE#	LIMIT
			FY 1980-81
0278	Eastern Maine Vocational-Technical Institute		
3224.1	Eastern Maine Vocational-Technical Institute - Transfers from Education .....	168	
	Personal Services		137,276
	All Other		33,265
0278	Eastern Maine Vocational-Technical Institute		
3224.3	Eastern Maine Vocational-Technical Institute - CETA Programs.....	170	
	Personal Services		78,292
	All Other		11,120
0278	Eastern Maine Vocational-Technical Institute		
3224.4	Eastern Maine Vocational-Technical Institute - College Work Study Grant.....	172	
	Personal Services		47,619
	All Other		2,381
0278	Eastern Maine Vocational-Technical Institute		
3224.5	Eastern Maine Vocational-Technical Institute - Basic Educational Opportunity Grant.....	174	
	All Other		225,000
0278	Eastern Maine Vocational-Technical Institute		
3224.6	Eastern Maine Vocational-Technical Institute - Supplemental Educational Opportunity Grant.....	176	
	All Other		20,000
0278	Eastern Maine Vocational-Technical Institute		
3224.7	Eastern Maine Vocational-Technical Institute - Library Resources Grant .....	178	
	All Other		4,000
0169	Kennebec Valley Vocational-Technical Institute		
3225.1	Kennebec Valley Vocational-Technical Institute.....	180	
	Personal Services		85,500
	All Other		28,000
0169	Kennebec Valley Vocational-Technical Institute		
3225.3	Kennebec Valley Vocational-Technical Institute - Direct CETA Grants .....	182	
	Personal Services		36,553
	All Other		210,590

POLICY AREA UMBRELLA Program			FEDERAL EXPENDITURE LIMIT
Appropriation		PAGE#	FY 1980-81
0169	Kennebec Valley Vocational-Technical Institute		
3225.4	Kennebec Valley Vocational-Technical Institute - College Work Study Direct Grant.....	184	
	Personal Services		14,963
	All Other		37
0219	Central Maine Vocational-Technical Institute		
3222.1	Central Maine Vocational-Technical Institute - Transfers from Education .....	186	
	Personal Services		94,487
	All Other		26,757
0219	Central Maine Vocational-Technical Institute		
3222.2	Central Maine Vocational-Technical Institute - Direct Grants .....	188	
	All Other		12,000
0219	Central Maine Vocational-Technical Institute		
3222.4	Central Maine Vocational-Technical Institute - National Institute of Health - Funding.....	190	
	Personal Services		34,429
	All Other		571
0219	Central Maine Vocational-Technical Institute		
3222.5	Central Maine Vocational-Technical Institute - Basic Educational Opportunity Grant.....	192	
	All Other		125,000
0219	Central Maine Vocational-Technical Institute		
3222.6	Central Maine Vocational-Technical Institute - Supplemental Educational Opportunity Grant.....	194	
	All Other		20,000
0219	Central Maine Vocational-Technical Institute		
3222.7	Central Maine Vocational-Technical Institute - Library Grant.....	196	
	All Other		15,000
0318	Southern Maine Vocational-Technical Institute		
3227.1	Southern Maine Vocational-Technical Institute - Transfers from Vocational Education .....	198	
	Personal Services		541,780
	All Other		78,571
	Capital Expenditures		10,000

<b>POLICY AREA</b>		<b>FEDERAL</b>
<b>UMBRELLA</b>		<b>EXPENDITURE</b>
<b>Program</b>	<b>Appropriation</b>	<b>LIMIT</b>
	<b>PAGE#</b>	<b>FY 1980-81</b>
0318	Southern Maine Vocational-Technical Institute	
3227.2	Southern Maine Vocational-Technical Institute - Direct Grants .....	200
	Personal Services	15,090
	All Other	16,809
0318	Southern Maine Vocational-Technical Institute	
3227.3	Southern Maine Vocational-Technical Institute - CETA Programs .....	202
	Personal Services	260,427
	All Other	47,084
	Capital Expenditures	4,000
0318	Southern Maine Vocational-Technical Institute	
3227.4	Southern Maine Vocational-Technical Institute - National Institute of Health - Funding .....	204
	Personal Services	111,480
	All Other	1,352
0318	Southern Maine Vocational-Technical Institute	
3227.5	Southern Maine Vocational-Technical Institute - Basic Educational Opportunity Grant .....	206
	All Other	225,000
0318	Southern Maine Vocational-Technical Institute	
3227.6	Southern Maine Vocational-Technical Institute Supplemental Educational Opportunity Grant .....	208
	All Other	50,000
0318	Southern Maine Vocational-Technical Institute	
3227.7	Southern Maine Vocational-Technical Institute Library Grants .....	210
	All Other	5,000
0318	Southern Maine Vocational-Technical Institute	
3227.8	Southern Maine Vocational-Technical Institute Instructional Equipment Grant .....	212
	Capital Expenditures	15,000
0036	Maine Historic Preservation Commission	
3244.1	Maine Historic Preservation Commission .....	216
	Personal Services	70,838
	All Other	1,090,662

<b>POLICY AREA</b>		<b>FEDERAL</b>	
<b>UMBRELLA</b>		<b>EXPENDITURE</b>	
Program		<b>LIMIT</b>	
Appropriation	PAGE#	FY 1980-81	
0172	Governor Baxter School for the Deaf		
3240.1	Governor Baxter School for the Deaf .....	218	
	Personal Services		68,190
	All Other		10,591
	Capital Expenditures		377
			<hr/>
	<b>DEPARTMENT OF EDUCATIONAL AND</b>		
	<b>CULTURAL SERVICES - Total Current Services</b>		59,363,654
03	<b>HUMAN SERVICES</b>		
10	<b>DEPARTMENT OF HUMAN SERVICES</b>		
0129	Medical Care Administration		
3315.1	Medical Care Administration .....	222	
	Personal Services		1,773,708
	All Other		1,586,538
	Capital Expenditures		140,183
0142	Human Services - Bureau of Administration		
3305.1	Bureau of Administration .....	224	
	Personal Services		1,526,479
	All Other		564,254
	Capital Expenditures		20,000
0147	Human Services - Payments to Providers of Medical Care		
3316.1	Medical Care Services .....	228	
	All Other		59,813,065
0148	Intermediate Care Payments - To Providers		
3316.3	Intermediate Care - Services .....	230	
	All Other		48,889,288
0196	Human Services - Regional Administration		
3307.1	Regional Administration .....	232	
	Personal Services		6,856,128
	All Other		1,650,128
	Capital Expenditures		57,206
0425	Human Services - Departmental Legal Services		
3305.2	Departmental Legal Services .....	234	
	Personal Services		176,117
	All Other		26,168
	Capital Expenditures		1,989



<b>POLICY AREA</b>			<b>FEDERAL</b>
<b>UMBRELLA</b>			<b>EXPENDITURE</b>
Program	Appropriation	PAGE#	LIMIT
			FY 1980-81
0143	Bureau of Health		
3310.1	Bureau of Health.....	236	
	Personal Services		520,000
	All Other		34,271
	Capital Expenditures		916
0143	Bureau of Health		
3310.2	Federal Project Grant.....	238	
	Personal Services		572,583
	All Other		7,532,050
	Capital Expenditures		29,666
0191	Maternal and Child Health		
3316.6	Maternal and Child Health.....	242	
	Personal Services		355,981
	All Other		1,162,657
	Capital Expenditures		2,690
0204	Crippled Children Services		
3316.7	Crippled Children Services.....	244	
	Personal Services		193,487
	All Other		440,973
0100	Social Welfare - Administration		
3318.1	Bureau of Social Welfare.....	246	
	Personal Services		1,286,839
	All Other		221,822
	Capital Expenditures		2,838
0103	Social Welfare - Food Stamp Program		
3318.5	Social Welfare - Food Stamp Program.....	248	
	Personal Services		1,487,753
	All Other		336,837
	Capital Expenditures		13,000
0130	General Assistance - Reimbursement to Cities and Towns		
3319.3	General Assistance.....	250	
	All Other		80,000
0138	Social Welfare - Aid to Families with Dependent Children		
3319.1	Social Welfare - Aid to Families with Dependent Children.....	252	
	All Other		40,687,800

<b>POLICY AREA</b>			<b>FEDERAL</b>
<b>UMBRELLA</b>			<b>EXPENDITURE</b>
Program	Appropriation	PAGE#	LIMIT
			FY 1980-81
0146	Social Welfare - Work Incentive Program		
3318.3	Social Welfare - Work Incentive.....	254	
	Personal Services		492,841
	All Other		196,918
0139	Resource Development - Child Welfare Services		
3322.1	Child Welfare Services.....	256	
	Personal Services		96,935
	All Other		329,846
0145	Resource Development - Priority Social Services		
3320.8	Priority Social Services .....	258	
	Personal Services		199,498
	All Other		30,456
0193	Resource Development - Purchased Social Services Administration		
3322.2	Purchased Social Services Administration.....	260	
	All Other		500,000
0228	State Seed - Day Care, Homemaker Services, Transportation Services, etc.		
3324.1	Purchased Services - Federal.....	262	
	Personal Services		94,633
	All Other		10,986,322
0307	Bureau of Resource Development - Administration		
3320.1	Bureau of Resource Development - Administration .....	264	
	Personal Services		862,203
	All Other		224,577
0140	Bureau of Maine's Elderly		
3327.1	Bureau of Maine's Elderly .....	266	
	Personal Services		331,880
	All Other		5,127,453
	Capital Expenditures		10,000
0126	Division of Eye Care		
3325.4	Division of Eye Care.....	270	
	Personal Services		359,200
	All Other		285,800
	Capital Expenditures		1,000

<b>POLICY AREA</b>		<b>FEDERAL</b>	
<b>UMBRELLA</b>		<b>EXPENDITURE</b>	
Program			<b>LIMIT</b>
Appropriation	PAGE#		FY 1980-81
0133	Bureau of Rehabilitation - Administration		
3325.1	Bureau of Rehabilitation - Administration ..... 272		
	Personal Services		341,970
	All Other		700,430
	Capital Expenditures		3,600
0134	Bureau of Rehabilitation - Vocational Rehabilitation		
3325.2	Bureau of Rehabilitation - Vocational Rehabilitation ..... 274		
	Personal Services		1,484,373
	All Other		4,069,527
	Capital Expenditures		9,100
0208	Division of Disability Determination		
3325.3	Division of Disability Determination ..... 276		
	Personal Services		729,950
	All Other		892,229
	Capital Expenditures		4,500
0127	Office of Alcoholism & Drug Abuse Prevention		
3325.5	Office of Alcoholism & Drug Abuse Prevention ..... 278		
	Personal Services		236,820
	All Other		962,576
	Capital Expenditures		1,000
0269	Maine Human Services Council		
3384.1	Human Services Council ..... 280		
	Personal Services		70,143
	All Other		32,274
	Capital Expenditures		2,000
<b>DEPARTMENT OF HUMAN SERVICES</b>			
- Total Current Services			207,713,468
11	<b>DEPARTMENT OF INDIAN AFFAIRS</b>		
0152	Indian Affairs - Administration		
3330.1	Indian Affairs - Administration ..... 282		
	Personal Services		17,636
	All Other		2,636
<b>DEPARTMENT OF INDIAN AFFAIRS - Total Current Services</b>			20,272

<b>POLICY AREA</b>		<b>FEDERAL</b>	
<b>UMBRELLA</b>		<b>EXPENDITURE</b>	
Program		PAGE#	LIMIT
Appropriation			FY 1980-81
14	<b>DEPARTMENT OF MENTAL HEALTH AND CORRECTIONS</b>		
0434	Mental Health and Corrections - Food for Institutions		
3340.3	Mental Health and Corrections - Food .....	284	
	All Other		150,000
0121	Mental Health Services		
3340.2	Community Mental Health Centers .....	286	
	Personal Services		435,000
	All Other		584,000
	Capital Expenditures		16,286
0105	Augusta Mental Health Institute		
3350.1	Augusta Mental Health Institute .....	288	
	Personal Services		100,000
	All Other		25,000
	Capital Expenditures		10,000
0120	Bangor Mental Health Institute		
3355.1	Bangor Mental Health Institute .....	290	
	Personal Services		29,700
	All Other		5,300
0122	Mental Retardation Services		
3360.2	Community Mental Retardation Services .....	292	
	Personal Services		386,704
	All Other		250,000
	Capital Expenditures		10,000
0166	Pineland Center		
3364.1	Pineland Center .....	294	
	Personal Services		37,201
	All Other		1,128
0119	Elizabeth Levinson Center		
3368.1	Elizabeth Levinson Center .....	296	
	All Other		3,500
	Capital Expenditures		1,995
0192	Correctional Services		
3370.1	Correctional Services .....	298	
	Personal Services		558,077
	All Other		219,779
	Capital Expenditures		95,000

<b>POLICY AREA</b>		<b>FEDERAL</b>	
<b>UMBRELLA</b>		<b>EXPENDITURE</b>	
Program			<b>LIMIT</b>
Appropriation	PAGE#		FY 1980-81
0163	Maine Youth Center		
3373.1	Maine Youth Center - So. Portland .....	300	
	Personal Services		147,800
	All Other		65,383
	Capital Expenditures		15,999
0162	Maine Correctional Center		
3375.1	Maine Correctional Center - So. Windham .....	302	
	Personal Services		139,919
	All Other		22,586
0144	State Prison		
3377.1	State Prison.....	304	
	Personal Services		14,358
	All Other		30,052
0124	Probation and Parole		
3370.2	Probation and Parole.....	306	
	All Other		37,071
			<hr/>
	<b>DEPARTMENT OF MENTAL HEALTH AND</b>		
	<b>CORRECTIONS</b>		
	- Total Current Services		3,391,838
94	<b>INDEPENDENT AGENCIES - OTHER</b>		
0150	Maine Human Rights Commission - Regulation		
3380.1	Human Rights Commission - Regulation .....	308	
	Personal Services		122,410
	All Other		34,894
			<hr/>
	<b>HUMAN RIGHTS COMMISSION - Total Current Services</b>		157,304
04	<b>MANPOWER</b>		
12	<b>DEPARTMENT OF MANPOWER AFFAIRS</b>		
0245	Employment Security Services		
3444.2	Employment Security - Administration Fund.....	312	
	Personal Services		11,697,685
	All Other		3,333,159
	Capital Expenditures		400,000
0245	Employment Security Services		
3444.8	Manpower Allowance .....	314	
	All Other		7,072,000

POLICY AREA		FEDERAL EXPENDITURE	
UMBRELLA		LIMIT	
Program	Appropriation	PAGE#	FY 1980-81
0245	Employment Security Services		
3445.1	Federal Benefit Payment Account .....	316	
	All Other		16,000,000
0448	Employment and Training Coordination		
3446.2	State Employment and Training Base .....	318	
	Personal Services		283,538
	All Other		2,214,335
	Capital Expenditures		2,127
0312	Coordinating Occupational Information		
3447.1	Occupational Information Committee .....	320	
	Personal Services		145,424
	All Other		198,542
	Capital Expenditures		5,000
0075	Executive - Office of CETA Planning and Coordination		
3029.1	Office of Manpower Planning and Coordination - CETA .....	322	
	Personal Services		2,639,606
	All Other		22,970,775
	Capital Expenditures		69,789
0161	Executive - CETA - Manpower Training Division		
3446.1	Manpower Development and Training .....	324	
	Personal Services		376,659
	All Other		1,059,803
	Capital Expenditures		11,100
0158	Bureau of Labor - Administration		
3430.1	Labor and Industry - Administration .....	326	
	Personal Services		9,812
	All Other		88,461
	Capital Expenditures		2,475
0158	Bureau of Labor - Administration		
3430.3	Youth Study Project .....	328	
	Personal Services		29,982
	All Other		8,995
0159	Bureau of Labor - Regulatory Boards		
3430.2	Labor and Industry - Regulatory Boards.....	330	
	Personal Services		46,103

<b>POLICY AREA</b>		<b>FEDERAL</b>	
<b>UMBRELLA</b>		<b>EXPENDITURE</b>	
Program		PAGE#	LIMIT
Appropriation			FY 1980-81
All Other			<u>22,435</u>
<b>DEPARTMENT OF MANPOWER AFFAIRS</b>			
- Total Current Services			68,687,805
05	<b>NATURAL RESOURCES</b>		
04	<b>DEPARTMENT OF CONSERVATION</b>		
0246	Capital Construction, repairs, improvements - Conservation		
3510.9	Development of State Parks .....	336	
	Personal Services		32,000
	All Other		38,110
	Capital Expenditures		1,449,890
0232	Division of Forest Fire Control		
3505.3	Division of Forest Fire Control .....	338	
	Personal Services		101,495
	All Other		374,155
	Capital Expenditures		15,000
0233	Entomology		
3505.2	Entomology .....	340	
	Personal Services		72,259
	All Other		60,322
	Capital Expenditures		3,550
0234	Spruce Budworm Control		
3505.4	Budworm Suppression Fund .....	342	
	Personal Services		500,000
	All Other		4,000,000
	Capital Expenditures		100,000
	Unallocated		1,650,000
0238	Forestry - Community Forestry		
3505.7	Community Forestry .....	344	
	Personal Services		34,200
	All Other		82,190
0240	Division of Forest Management		
3505.1	Division of Forest Management .....	346	
	Personal Services		119,580
	All Other		206,720
	Capital Expenditures		20,000

<b>POLICY AREA</b>		<b>FEDERAL</b>	
<b>UMBRELLA</b>		<b>EXPENDITURE</b>	
Program			<b>LIMIT</b>
Appropriation	PAGE#		FY 1980-81
0264	Forestry - State Forestry Nursery		
3505.6	State Forest Nursery .....	348	
	Personal Services		17,793
	All Other		24,220
0268	Forestry - Utilization and Marketing		
3505.8	Utilization and Marketing .....	350	
	Personal Services		42,760
	All Other		100,030
	Capital Expenditures		9,750
0285	Forestry - Planning, Evaluation and Research		
3505.9	Planning, Evaluation and Research.....	352	
	Personal Services		37,739
	All Other		55,936
	Capital Expenditures		5,000
0221	Parks - General Operations		
3510.1	Parks - General Operations.....	354	
	All Other		60,000
0230	Mining Operations		
3508.1	Maine Mining Operations .....	358	
	Personal Services		83,703
	All Other		404,803
	Capital Expenditures		50,000
0237	Maine Geological Survey		
3506.1	Bureau of Geology .....	360	
	Personal Services		14,577
	All Other		133,647
0236	Maine Land Use Regulation Commission		
3509.1	Maine Land Use Regulation Commission.....	362	
	Personal Services		30,195
	All Other		19,549
0239	Land Management and Planning Unit		
3512.3	Public Lands Management - Fund T 12 S 557.....	364	
	All Other		25,000

**DEPARTMENT OF CONSERVATION - Total Current Services**  
 9,974,173



**POLICY AREA****UMBRELLA**

Program

FEDERAL  
EXPENDITURE  
LIMIT

Appropriation

PAGE#

FY 1980-81

06	<b>DEPARTMENT OF ENVIRONMENTAL PROTECTION</b>		
0248	Department of Environmental Protection - Land Quality Control		
3530.3	Bureau of Land Quality Control.....	366	
	Personal Services		215,106
	All Other		77,894
	Capital Expenditures		12,000
0249	Department of Environmental Protection - Water Quality Control		
3530.4	Bureau of Water Quality Control.....	368	
	Personal Services		573,877
	All Other		761,368
	Capital Expenditures		50,000
0249	Department of Environmental Protection - Water Quality Control		
3530.5	208 Waste Treatment Planning.....	370	
	Personal Services		16,425
	All Other		436,831
0249	Department of Environmental Protection - Water Quality Control		
3530.6	Construction Grants .....	375	
	Personal Services		597,490
	All Other		145,932
	Capital Expenditures		10,330
0249	Department of Environmental Protection - Water Quality Control		
3530.7	Water Quality Control.....	374	
	All Other		400,000
0250	Department of Environmental Protection - Air Quality Control		
3530.2	Bureau of Air Quality Control .....	376	
	Personal Services		305,426
	All Other		66,574
	Capital Expenditures		10,000
0251	Environmental Protection - Administration		
3530.1	Environmental Protection - Administration.....	378	

<b>POLICY AREA</b>			<b>FEDERAL</b>
<b>UMBRELLA</b>			<b>EXPENDITURE</b>
Program			<b>LIMIT</b>
Appropriation		<b>PAGE#</b>	<b>FY 1980-81</b>
	Personal Services		156,747
	All Other		8,150
			<hr/>
	<b>DEPARTMENT OF ENVIRONMENTAL PROTECTION</b>		
	- Total Current Services		3,844,150
<b>09</b>	<b>DEPARTMENT OF INLAND FISHERIES AND WILDLIFE</b>		
0256	Fisheries and Wildlife - General Operations		
3550.1	Inland Fisheries and Wildlife .....	380	
	Personal Services		930,877
	All Other		255,000
	Capital Expenditures		74,123
0266	Fisheries and Wildlife - Watercraft Registration and Safety		
3557.1	Watercraft Registration and Safety - Inland Fisheries and Wildlife .....	382	
	Personal Services		35,000
0265	Atlantic Sea Run Salmon Commission		
3553.1	Atlantic Sea Run Salmon Commission .....	384	
	Personal Services		23,450
	All Other		5,600
	Capital Expenditures		5,950
			<hr/>
	<b>DEPARTMENT OF INLAND FISHERIES AND WILDLIFE</b>		
	- Total Current Services		1,330,000
<b>06</b>	<b>PUBLIC PROTECTION</b>		
<b>15</b>	<b>DEPARTMENT OF DEFENSE AND VETERANS SERVICES</b>		
0210	National Crisis Planning		
3635.5	Civil Emergency Preparedness		
	- Crisis Relocation.....	390	
	Personal Services		43,020
	All Other		19,891
	Capital Expenditures		500
0212	Radiological Account		
3635.4	Radiological Account.....	392	
	Personal Services		13,897

<b>POLICY AREA</b>		<b>FEDERAL EXPENDITURE LIMIT</b>	
<b>UMBRELLA</b>			
Program	Appropriation	PAGE#	FY 1980-81
	All Other		9,503
	Capital Expenditures		600
0214	Bureau of Civil Emergency Preparedness - Administration		
3635.1	Bureau of Civil Emergency Preparedness - Administration .....	394	
	Personal Services		177,100
	All Other		404,900
	Capital Expenditures		23,300
0214	Bureau of Civil Emergency Preparedness - Administration		
3635.3	Civil Emergency Preparedness - Disaster Assistance .....	396	
	All Other		<u>1,300,000</u>
<b>DEPARTMENT OF DEFENSE AND VETERANS SERVICES - Total Current Services</b>			1,992,711
16	<b>DEPARTMENT OF PUBLIC SAFETY</b>		
0291	State Police		
3650.1	Public Safety - Federal Grants .....	398	
	Personal Services		40,453
	All Other		237,269
	Capital Expenditures		295,620
0290	Maine Criminal Justice Academy		
3652.1	Maine Criminal Justice Academy .....	402	
	Personal Services		48,758
	All Other		74,686
	Capital Expenditures		702
0300	Division of Special Investigations		
3650.4	Drug Investigation Unit .....	404	
	Personal Services		42,025
	All Other		<u>44,356</u>
<b>DEPARTMENT OF PUBLIC SAFETY - Total Current Services</b>			783,869
99	<b>INDEPENDENT AGENCIES - NOT PART OF STATE GOVERNMENT</b>		
0389	Maine Veterans Home		

<b>POLICY AREA</b>			<b>FEDERAL</b>
<b>UMBRELLA</b>			<b>EXPENDITURE</b>
Program	Appropriation	PAGE#	<b>LIMIT</b>
			<b>FY 1980-81</b>
3640.1	Maine Veterans Home .....	406	
	Capital Expenditures		<u>175,000</u>
	<b>MAINE VETERANS HOME - Total Current Services</b>		<b>175,000</b>
07	<b>TRANSPORTATION</b>		
17	<b>DEPARTMENT OF TRANSPORTATION</b>		
0341	Transportation - Planning and Services		
3721.1	Transportation Planning and Services .....	410	
	Capital Expenditures		2,500,000
0296	Highway - Railroad Crossing Protection		
3738.8	Abolish, Reconstruct or Alter Railroad Crossings .....	412	
	Capital Expenditures		190,000
0296	Highway - Railroad Crossing Protection		
3738.9	Railroad Crossing Protection .....	414	
	Capital Expenditures		250,000
0331	Highway - Traffic Services		
3745.3	Highway - Traffic Services .....	416	
	Capital Expenditures		115,000
0332	Highway - Picnic Areas		
3755.1	Picnic Areas .....	418	
	Capital Expenditures		350,000
0333	Highway - Bridge Maintenance		
3745.0	Bridge Maintenance .....	420	
	Capital Expenditures		350,000
0337	Highway - Special State Aid Construction		
3733.3	Special State Aid Construction .....	422	
	Capital Expenditures		300,000
0340	Highway - Highway Safety		
3716.1	Highway Safety .....	424	
	Capital Expenditures		1,200,000
0355	Highway - Town Road Improvement Fund		
3745.6	Town Bridge Improvement Program .....	426	
	Capital Expenditures		1,300,000

<b>POLICY AREA</b>			<b>FEDERAL</b>
<b>UMBRELLA</b>			<b>EXPENDITURE</b>
Program			<b>LIMIT</b>
Appropriation		PAGE#	FY 1980-81
0355	Highway - Town Road Improvement Fund		
3745.7	Town Road Improvement Fund.....	428	
	Capital Expenditures		200,000
0356	Highway - Bridge Construction		
3739.0	Bridge Construction .....	430	
	Capital Expenditures		3,000,000
0406	Highway - Highway and Bridge Improvements		
3739.5	Highway and Bridge Construction.....	432	
	Capital Expenditures		51,000,000
0294	Aeronautics - Administration		
3785.1	Aeronautics - Administration .....	436	
	Capital Expenditures		1,300,000
0443	Public Transportation Services		
3710.1	Bureau of Public Transportation.....	438	
	Capital Expenditures		<u>2,730,950</u>
<b>DEPARTMENT OF TRANSPORTATION</b>			
- Total Current Services			\$64,785,950
<b>TOTAL FEDERAL EXPENDITURE LIMIT</b>			<b>\$471,685,719</b>

**Emergency clause.** In view of the emergency cited in the preamble, this Act shall take effect when approved.

#### STATEMENT OF FACT

The purpose of this bill is reflected in the emergency preamble and in the title.