

# MAINE STATE LEGISLATURE

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New Draft of: S. P. 486, L. D. 1557  
(EMERGENCY)  
FIRST REGULAR SESSION

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ONE HUNDRED AND NINTH LEGISLATURE

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**Legislative Document**

**No. 1678**

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S. P. 616

In Senate, June 7, 1979

Reported by Senator Huber of Cumberland from the Committee on Appropriations and Financial Affairs and printed under Joint Rules No. 2.

MAY M. ROSS, Secretary of the Senate

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STATE OF MAINE

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IN THE YEAR OF OUR LORD NINETEEN HUNDRED  
SEVENTY-NINE

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**AN ACT Establishing Expenditure Limits for Federal Funds Expended by State  
Departments and Agencies for the Fiscal Year Ending June 30, 1980.**

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**Emergency preamble.** Whereas, Acts of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the 90-day period may not terminate until after the beginning of the next fiscal year; and

Whereas, certain obligations and expenses incident to the operation of state departments and institutions will become due and payable immediately after July 1, 1979; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine, as follows:

**PART A**

**Sec. 1. Expenditure limits established.** In order to provide for the expenditures necessary for the operation of State Government for the fiscal year

ending June 30, 1980, the sums as designated in the following tabulation are hereby established as federal expenditure limits. Upon receipt of allotments duly approved by the Governor based upon work programs submitted to the State Budget Officer, the State Controller shall authorize expenditures of these limits on the basis of such allotments and not otherwise.

**Sec. 2. Salary plan adjustments.** Expenditure limits in all federal accounts may be adjusted by the State Budget Officer with the approval of the Governor to specifically cover the adjustments determined to be necessary under any salary plan approved by the Legislature.

**PART B**

POLICY AREA UMBRELLA PROGRAM APPROPRIATION	PAGE #	FEDERAL EXPENDITURE LIMIT 1979-80
00 GENERAL GOVERNMENT		
07 EXECUTIVE DEPARTMENT		
0075 Executive — Office of CETA Planning and Coordination		
3029.1 Office of Manpower Planning Coordination CETA .....	3-002	
Personal Services		\$ 1,516,100
All Other		25,988,279
Capital Expenditures		948
0161 Executive — CETA — Manpower Training Division		
3446.1 Manpower Development and Training .....	3-004	
Personal Services		203,000
All Other		1,244,562
0052 Executive — Division of Community Services		
3028.1 Community Services .....	3-006	
Personal Services		268,962
All Other		3,278,038
Capital Expenditures		2,500
0052 Executive — Division of Community Services		
3028.2 Community Services — Energy .....	3-008	
Personal Services		114,637
All Other		3,496,363
0053 Executive — Division of Community Services		
3028.3 Youth Conservation Corp		

POLICY AREA UMBRELLA PROGRAM		FEDERAL EXPENDITURES LIMIT	
APPROPRIATION	PAGE #	1979-80	
— OEO .....	3-010		
Personal Services			235,159
All Other			210,792
Capital Expenditures			57,000
0082 Executive — State Planning Office			
3024.1 State Planning Office.....	3-012		
Personal Services			533,000
All Other			1,107,500
Capital Expenditures			6,000
0071 Executive — Federal State Coordinator			
3020.2 Federal State Coordinator			
— Executive .....	3-014		
Personal Services			144,325
All Other			80,675
0074 Executive — Office of Energy Resources			
3026.1 Office of Energy Resources.....	3-016		
Personal Services			225,395
All Other			548,605
0073 Executive — Criminal Justice Plan & Assistance Agency			
3025.1 Criminal Justice — Planning & Assistance Agency.....	3-018		
Personal Services			377,781
All Other			2,712,096
0413 State Development Office			
3022.1 State Development Office .....	3-020		
All Other			25,000
EXECUTIVE DEPARTMENT			
Total Current Services			42,376,717
00 GENERAL GOVERNMENT			
26 DEPARTMENT OF ATTORNEY GENERAL			
0310 Attorney General — Operations			
3001.1 Attorney General .....	3-026		
Personal Services			20,758
All Other			1,242

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**UMBRELLA**  
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FEDERAL  
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APPROPRIATION	PAGE #	1979-80
0410 Attorney General — Legal Education Program		
3001.2 Legal Education Program.....	3-028	
Personal Services		120,640
All Other		14,700
0411 ATTORNEY GENERAL — CONSUMER FRAUD DIVISION		
3001.3 Consumer Fraud Division .....	3-030	
Personal Services		10,891
All Other		328
0428 ATTORNEY GENERAL — ANTI-TRUST PROGRAM		
3001.4 Anti-trust .....	3-032	
Personal Services		67,441
All Other		61,559
Capital Expenditures		1,000
0437 ATTORNEY GENERAL — MEDICAID FRAUD		
3001.5 Medicaid Fraud		
Personal Services		146,469
All Other		72,437
Capital Expenditures		7,000
DEPARTMENT OF ATTORNEY GENERAL		
Total Current Services		524,465
00 GENERAL GOVERNMENT		
29 DEPARTMENT OF THE SECRETARY OF STATE		
0077 Motor Vehicles — Administration		
3062.1 Highway Safety.....	3-036	
Personal Services		28,881
All Other		5,466
Capital Expenditures		84,800

POLICY AREA <b>UMBRELLA</b> PROGRAM	FEDERAL EXPENDITURES LIMIT
APPROPRIATION	PAGE #                      1979-80
<b>DEPARTMENT OF SECRETARY OF STATE</b>	
Total Current Services	119,147
00 GENERAL GOVERNMENT	
29 JUDICIAL DEPARTMENT	
0063 Supreme Judicial and Superior Courts	
3040.1 Supreme Judicial and Superior Courts..... 3-038	
Personal Services	4,950
All Other	50,089
	<hr/>
<b>JUDICIAL DEPARTMENT</b>	
Total Current Services	55,039
00 GENERAL GOVERNMENT	
94 <b>INDEPENDENT AGENCIES —         OTHER</b>	
0038 Personnel — Administration	
3087.1 Personnel — Administration ..... 3-040	
All Other	27,500
Capital Expenditures	7,500
0038 Personnel — Administration	
3087.2 Personnel Department ..... 3-042	
Personal Services	137,851
All Other	22,524
Capital Expenditures	1,500
	<hr/>
<b>INDEPENDENT AGENCIES — OTHER</b>	
Total Current Services	196,875
01 ECONOMIC DEVELOPMENT	
01 <b>DEPARTMENT OF AGRICULTURE</b>	
0393 Agricultural Marketing Services	
3101.3 Agriculture — Marketing Services .. 3-046	
Personal Services	6,164
All Other	25,930
0394 Animal Industry Services	
3101.5 Agriculture —	

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APPROPRIATION	PAGE #	1979-80
Animal Industry .....	3-048	
Personal Services		37,057
All Other		1,563
0289 Agriculture — Consumer Services		
3101.7 Agriculture — Consumer Services...	3-050	
Personal Services		126,812
All Other		29,278
0321 Soil & Water Conservation Commission		
3107.1 RCA Program		
Personal Services		15,720
All Other		27,844
0287 Board of Pesticides Control		
3108.3 Agriculture — Board of Pesticides		
Control.....	3-054	
Personal Services		23,645
All Other		6,298
<b>DEPARTMENT OF AGRICULTURE</b>		
Total Current Services		300,311
01	ECONOMIC DEVELOPMENT	
13	<b>DEPARTMENT OF MARINE</b>	
	<b>RESOURCES</b>	
0027	Marine Resources — Bureau of Marine	
	Sciences	
3140.4	Marine Resources — Marine	
	Research.....	3-056
	Personal Services	482,764
	All Other	117,838
	Capital Expenditures	20,000
0029	Marine Resources — Bureau of Marine	
	Patrol	
3140.4	Marine Patrol.....	3-062
	Personal Services	14,986
	All Other	14
0043	Marine Resources — Bureau of Marine	
	Development	
3140.2	Marine Resources —	

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APPROPRIATION	PAGE # 1979-80
Enforcement .....	3-064
Personal Services	110,538
All Other	55,350
Capital Expenditures	41,500
0258 Marine Resources — Bureau of Administration	
3140.1 Marine Resources Administration — Research Market .....	3-066
Personal Services	92,861
All Other	17,798
Capital Expenditures	1,447
<hr/>	
<b>DEPARTMENT OF MARINE RESOURCES</b>	
Total Current Services	955,096
01 ECONOMIC DEVELOPMENT <b>INDEPENDENT AGENCIES — REGULATORY</b>	
0184 PUC — Administrative Division	
3187.1 Public Utilities Commission.....	3-070
Personal Services	31,582
All Other	17,571
Capital Expenditures	500
<hr/>	
<b>INDEPENDENT AGENCIES — REGULATORY</b>	
Total Current Services	49,653
02 EDUCATION AND CULTURE	
05 <b>DEPARTMENT OF EDUCATIONAL AND CULTURAL SERVICES</b>	
0168 Education — Student Loan Insurance Fund	
3235.4 Loan Insurance — Administration...	3-074
Personal Services	36,056
All Other	23,000
0168 Education — Student Loan Insurance Fund	



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APPROPRIATION	PAGE #	1979-80
3235.5	Education — Student Loan Fund ..... 3-076	
	All Other	1,000,000
0220	Schooling of Children in Unorganized Territory (SCUT)	
3219.1	Education — Schooling of Children in Unorganized Territory ..... 3-080	
	Personal Services	118,502
	All Other	23,200
0271	Education — Planning & Management Information	
3201.6	Education — Planning & Management Information ..... 3-084	
	All Other	25,000
0274	Local School Services — School Nutrition Program	
3213.4	Education — Local School Services Nutrition Program ..... 3-086	
	Personal Services	170,818
	All Other	18,679,680
	Capital Expenditures	824
0275	Local School Services — School Transportation Program	
3211.3	Education — Local School Services School Transp. Program ..... 3-090	
	All Other	48,000
0277	Education — Human Development & Guidance	
3230.3	Education — Human Development & Guidance ..... 3-092	
	Personal Services	37,999
	All Other	23,064
0280	Education — Higher Education Services	
3232.1	Education — Higher Education Services ..... 3-094	
	Personal Services	32,912
	All Other	297,885

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0176 Arts and Humanities — Sponsored Program		
3260.2 Arts and Humanities — Sponsored Program .....	3-142	
Personal Services		15,516
All Other		334,484
0177 Arts and Humanities — General Grants Program		
3260.3 Arts and Humanities — General Grants Program.....	3-144	
All Other		215,000
0217 Library — Library Development Services		
3263.3 Library and Develop. Services Title III Interlibrary Coop. ....	3-146	
Personal Services		113,352
All Other		515,140
Capital Expenditures		24,000
0171 Vocational Education — Administration		
3220.1 Vocational Education Act .....	3-148	
Personal Services		307,458
All Other		2,411,342
0316 Vocational Education — Operations		
3220.2 Education — CETA .....	3-150	
Personal Services		25,829
All Other		9,171
0309 Northern Maine Vocational—Technical Institute		
3226.1 NMVTI Transfer from Vocational Education S/P 2.....	3-152	
Personal Services		232,396
All Other		65,519
0309 Northern Maine Vocational—Technical Institute		
3226.3 NMVTI CETA Programs .....	3-154	
Personal Services		77,162
All Other		172,838

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APPROPRIATION	PAGE #	1979-80
0309 Northern Maine Vocational—Technical Institute		
3226.4 NMVTI — NIH Funding .....	3-516	
Personal Services		105,000
All Other		5,000
0309 Northern Maine Vocational—Technical Institute		
3226.5 NMVTI Basic Education — Opportunity Grant .....	3-158	
All Other		230,000
0309 Northern Maine Vocational—Technical Institute		
3226.6 NMVTI Supplemental Education — Opportunity Grant .....	3-160	
All Other		40,000
0309 Northern Maine Vocational—Technical Institute		
3226.7 NMVTI — Library Grant.....	3-162	
All Other		5,000
0309 Northern Maine Vocational—Technical Institute		
3226.8 NMVTI Inst. Equipment Grant .....	3-164	
Capital Expenditures		15,000
0255 Washington County Vocational-Technical Institute		
3228.1 WCVTI Transfers from Vocational Education.....	3-166	
Personal Services		223,252
All Other		64,667
0255 Washington County Vocational-Technical Institute		
3228.3 WCVTI CETA Programs.....	3-168	
Personal Services		45,000
All Other		95,000
Capital Expenditures		10,000
0255 Washington County Vocational-Technical Institute		

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APROPRIATION	PAGE #	1979-80
3228.4 WCVTI College Work Study Grant...	3-170	
Personal Services		39,512
All Other		488
0283 Education — Curriculum		
3230.7 Right to Read .....	3-098	
Personal Services		34,430
All Other		200,911
0283 Education — Curriculum		
3230.9 Bilingual Education.....	3-102	
Personal Services		24,756
All Other		25,502
0283 Education — Curriculum		
3233.4 Career Education.....	3-106	
Personal Services		24,447
All Other		226,378
0284 Education — Exceptional Children/Special Education		
3230.4 Education — Exceptional Children/Special Education.....	3-108	
Personal Services		240,000
All Other		5,982,730
Capital Expenditures		1,827
0284 Education — Exceptional Children/Special Education		
3220.6 Exceptional Children .....	3-110	
Personal Services		70,000
All Other		30,000
0284 Education — Exceptional Children/Special Education		
3234.3 TRI Plan Preschool — Handicapped.....	3-112	
Personal Services		26,801
All Other		88,199
0284 Education — Exceptional Children/Special Education		
3234.4 Exceptional Children — Special Education.....	3-114	
All Other		125,000

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APPROPRIATION	PAGE #	1979-80	
0313	Education — Federal Program Administration		
3201.4	Title IV C Strengthening Department of Education..... 3-116		
	Personal Services		456,382
	All Other		170,489
0313	Education — Federal Program Administration		
3201.5	Title IV Parts A and B ..... 3-118		
	Personal Services		38,891
	All Other		785,930
0313	Education — Federal Program Administration		
3238.1	Education — Innovation Title IV Part C ..... 3-120		
	Personal Services		46,398
	All Other		737,126
0364	Education — Adult Education		
3220.6	Community and Adult Education .... 3-130		
	Personal Services		21,256
	All Other		33,900
0364	Education — Adult Education		
3230.1	Education — Adult Education ..... 3-132		
	Personal Services		43,885
	All Other		503,975
0364	Education — Adult Education		
3231.4	Veterans on the Job Training ..... 3-134		
	Personal Services		102,104
	All Other		19,603
0402	Education of Children of Low Income Families — (Title I)		
3230.5	Education — Children of Low Income Families (Title I) ..... 3-136		
	Personal Services		151,211
	All Other		13,297,732
	Capital Expenditures		1,350

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APPROPRIATION	PAGE #	1979-80
0255 Washington County Vocational-Technical Institute		
3228.6 WCVTI Supplemental — Education Grant .....	3-172	
All Other		13,000
0255 Washington County Vocational-Technical Institute		
3228.7 WCVTI College Library Grants.....	3-174	
All Other		4,000
0278 Eastern Maine Vocational-Technical Institute		
3224.1 EMVTI Transfers from Education ..	3-176	
Personal Services		170,180
All Other		35,390
0278 Eastern Maine Vocational-Technical Institute		
3224.3 EMVTI CETA Programs .....	3-180	
Personal Services		75,000
All Other		11,133
Capital Expenditures		3,000
0278 Eastern Maine Vocational-Technical Institute		
3224.4 EMVTI College Work Study Grant ..	3-182	
Personal Services		45,387
All Other		1,815
0278 Eastern Maine Vocational—Technical Institute		
3224.5 EMVTI Basic Education Opportunity Grant .....	3-184	
All Other		190,000
0278 Eastern Maine Vocational-Technical Institute		
3224.6 EMVTI Supplemental Education Opportunity .....	3-186	
All Other		15,000
0278 Eastern Maine Vocational-Technical Institute		

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APPROPRIATION	PAGE #	1979-80
3224.7	EMVTI Library Resources Grant ... 3-188	
	All Other	4,000
0169	Kennebec Valley Vocational-Technical Institute	
3225.1	Kennebec Valley Vocational-Technical Institute ..... 3-190	
	All Other	158,741
0219	Central Maine Vocational-Technical Institute	
3222.1	CMVTI Transfers from Education .. 3-192	
	Personal Services	49,265
	All Other	76,048
0219	Central Maine Vocational-Technical Institute	
3222.4	CMVTI — NIH Funding ..... 3-196	
	Personal Services	30,000
0219	Central Maine Vocational-Technical Institute	
3222.5	CMVTI Basic Opportunity Grant..... 3-198	
	All Other	80,000
0219	Central Maine Vocational-Technical Institute	
3222.6	CMVTI Supplemental Education Opportunity Grant ..... 3-200	
	All Other	8,000
0219	Central Maine Vocational-Technical Institute	
3222.7	CMVTI Library Grant..... 3-202	
	All Other	5,000
0318	Southern Maine Vocational-Technical Institute	
3227.1	SMVTI Transfers from Vocational Education..... 3-206	
	Personal Services	460,135
	All Other	145,700
0318	Southern Maine Vocational-Technical Institute	

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APPROPRIATION	PAGE #	1979-80
3227.2	SMVTI Direct Grants ..... 3-208	
	Personal Services	15,020
	All Other	10,139
0318	Southern Maine Vocational-Technical Institute	
3227.3	SMVTI CETA Programs ..... 3-210	
	Personal Services	105,914
	All Other	77,280
0318	Southern Maine Vocational-Technical Institute	
3227.4	SMVTI NIH Funding..... 3-212	
	Personal Services	148,612
	All Other	1,388
0318	Southern Maine Vocational-Technical Institute	
3227.5	SMVTI Basic Education Opportunity Grant ..... 3-214	
	All Other	180,000
0318	Southern Maine Vocational-Technical Institute	
3227.6	SMVTI Supplemental Education Opportunity Grant ..... 3-216	
	All Other	40,000
0318	Southern Maine Vocational-Technical Institute	
3227.7	SMVTI Library Grants ..... 3-218	
	All Other	4,000
0218	School of Practical Nursing	
3229.1	Education — School of Practical Nursing ..... 3-222	
	All Other	2,124
0036	Maine Historic Preservation Commission	
3244.1	Maine Historic Preservation Commission..... 3-224	
	Personal Services	40,944
	All Other	511,527



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0172 Governor Baxter School for the Deaf		
3240.1 Governor Baxter School for the Deaf .....	3-226	
Personal Services		92,011
All Other		9,185
Capital Expenditures		343
0270 Education — Administrative Services		
3201.3 Civil Rights Act of 1964 .....	3-082	
Personal Services		36,000
All Other		115,000
Capital Expenditures		700
0281 Education — Teachers Education		
3236.4 Education — Teachers Education..	3-096	
All Other		20,000
Education — Curriculum		
3230.8 Guidance and Counseling .....	3-100	
Unallocated		170,000
0283 Education — Curriculum		
3233.2 State Alliance for the Arts.....	3-104	
All Other		5,500
0174 Museum — Research and Collections		
3267.4 Museum — Research and Collections.....	3-138	
Personal Services		37,021
All Other		55,500
0175 Museum — Education and Public Services		
3267.2 Museum — Education and Public Services .....	3-140	
All Other		11,793
0169 Kennebec Valley Vocational-Technical Institute		
3225.3 KVVTI — Direct CETA Grants All Other		250,000

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APPROPRIATION	PAGE #	1979-80
0169 Kennebec Valley Vocational-Technical Institute		
3225.4 KVVTI — College Work Study		
All Other		15,000
0219 Central Maine Vocational-Technical Institute		
3222.2 CMVTI — Direct Grants.....	3-194	
All Other		8,000
0318 Southern Maine Vocational-Technical Institute		
3227.8 SMVTI — Instructional Equipment Grant.....	3-220	
Capital Expenditures		15,000
<b>DEPT. OF EDUCATIONAL AND CULTURAL SERVICES —</b>		
Total Current Services		52,984,074
03 HUMAN SERVICES		
10 DEPARTMENT OF HUMAN SERVICES		
0129 Medical Care Administration		
3315.1 Medical Care Administration .....	3-228	
Personal Services		1,492,181
All Other		1,104,046
Capital Expenditures		18,542
0142 Human Services — Bureau of Administration		
3305.1 Bureau of Administration.....	3-232	
Personal Services		1,311,569
All Other		583,256
Capital Expenditures		32,352
0147 Human Services — Payments to Providers of Medical Care		
3316.1 Medical Care Services .....	3-234	
All Other		52,903,688
0148 Human Services — Payments to Providers of Intermediate Care		

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APPROPRIATION	PAGE #	1979-80
3316.3 Intermediate Care Services.....	3-236	
All Other		42,158,000
0196 Human Services — Regional Administration		
3307.1 Regional Administration.....	3-238	
Personal Services		4,946,721
All Other		1,557,642
Capital Expenditures		30,391
0425 Human Services — Departmental Legal Services		
3305.2 Departmental Legal Services .....	3-240	
Personal Services		161,731
All Other		22,487
Capital Expenditures		2,345
0143 Bureau of Health		
3310.1 Bureau of Health.....	3-242	
Personal Services		500,862
All Other		160,082
Capital Expenditures		1,958
0143 Bureau of Health		
3310.2 Federal Project Grant.....	3-244	
Personal Services		391,038
All Other		8,196,715
Capital Expenditures		27,498
0191 Maternal and Child Health		
3316.6 Maternal and Child Health .....	3-250	
Personal Services		304,327
All Other		1,400,147
0204 Crippled Children Services		
3316.7 Crippled Children Services.....	3-252	
Personal Services		94,107
All Other		499,393
0100 Social Welfare — Administration		
3318.1 Bureau of Social Welfare — Administration.....	3-254	
Personal Services		1,007,933
All Other		173,198

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APPROPRIATION	PAGE #	1979-80
	Capital Expenditures	3,517
0103	Social Welfare — Food Stamp Program	
3318.5	Social Welfare — Food Stamp Program .....	3-256
	Personal Services	1,251,331
	All Other	343,761
0130	General Assistance — Reimbursement to Cities and Towns	
3319.3	General Assistance .....	3-258
	All Other	75,000
0138	Social Welfare — Aid to Families with Dependent Children	
3319.1	Social Welfare — Aid to Families with Dependent Children .....	3-260
	All Other	37,285,000
0146	Social Welfare — Work Incentive Program	
3318.3	Social Welfare — Work Incentive Program .....	3-262
	Personal Services	418,936
	All Other	194,896
0139	Resource Development — Child Welfare Services	
3322.1	Child Welfare Services.....	3-264
	Personal Services	90,397
	All Other	300,020
0145	Resource Development — Priority Social Services	
3320.8	Priority Social Services .....	3-266
	Personal Services	172,951
	All Other	22,990
0228	State Seed — Day Care, Homemaker Svcs., Transportation Svcs., etc.	
3324.1	Purchased Services — Federal.....	3-268
	Personal Services	80,605
	All Other	14,169,395

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APPROPRIATION		1979-80
0307 Bureau of Resource Development — Administration		
3320.1 Bureau of Resource Development — Administration ..... 3-270 Personal Services All Other		712,393 191,908
0140 Bureau of Maine's Elderly		
3327.1 Bureau of Maine's Elderly ..... 3-272 Personal Services All Other Capital Expenditures		254,333 4,855,302 9,600
0126 Division of Eye Care		
3325.4 Division of Eye Care ..... 3-276 Personal Services All Other Capital Expenditures		278,748 376,732 458
0133 Bureau of Rehabilitation — Administration		
3325.1 Bureau of Rehabilitation — Administration ..... 3-278 Personal Services All Other		260,791 348,129
0134 Bureau of Rehabilitation — Voc- ational Rehabilitation		
3325.2 Bureau of Rehabilitation — Voc- ational Rehabilitation ..... 3-280 Personal Services All Other Capital Expenditures		1,287,441 3,346,139 8,455
0208 Division of Disability Determination		
3325.3 Division of Disability Determination ..... 3-282 Personal Services All Other Capital Expenditures		649,875 806,764 1,906

POLICY AREA <b>UMBRELLA</b> PROGRAM		FEDERAL EXPENDITURE LIMIT
APPROPRIATION	PAGE #	1979-80
0127 Office of Alcoholism and Drug Abuse Prevention		
3325.5 Office of Alcoholism and Drug Abuse Prevention .....	3-284	
Personal Services		216,930
All Other		950,176
Capital Expenditures		458
0269 Maine Human Services Council		
3301.2 Human Services Council .....	3-286	
Personal Services		53,994
All Other		24,314
		<hr/>
<b>DEPARTMENT OF HUMAN SERVICES</b>		
Total Current Services		188,125,854
03 HUMAN SERVICES		
14 <b>DEPARTMENT OF MENTAL HEALTH AND CORRECTIONS</b>		
0164 MH&C — Departmental Operations		
3340.3 MH&C — Food.....	3-288	
All Other		100,000
0121 Mental Health Services		
3340.2 Community Mental Health Centers .....	3-290	
Personal Services		209,489
All Other		289,612
Capital Expenditures		2,636
0105 Augusta Mental Health Institute		
3350.1 Augusta Mental Health Institute .....	3-292	
Personal Services		71,845
All Other		17,519
0120 Bangor Mental Health Institute		
3355.1 Bangor Mental Health Institute .....	3-294	
Personal Services		19,296
All Other		153
0122 Mental Retardation Services		
3360.2 Community Mental Retardation		

POLICY AREA  
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Services .....	3-296	
Personal Services		203,098
All Other		271,691
0166 Pineland Center		
3364.1 Pineland Hospital and Training Center .....	3-298	
Personal Services		47,454
0119 Elizabeth Levinson Center		
3368.1 Elizabeth Levinson Center .....	3-300	
Personal Services		11,196
All Other		804
0192 Correctional Services		
3370.1 Correctional Services .....	3-302	
Personal Services		309,000
All Other		292,054
Capital Expenditures		1,104,243
0163 Maine Youth Center		
3373.1 Maine Youth Center — South Portland .....	3-304	
Personal Services		127,380
All Other		20,780
Capital Expenditures		2,042
0162 Maine Correctional Center		
3375.1 Maine Correctional Center — South Windham .....	3-306	
Personal Services		123,182
All Other		17,347
0144 State Prison		
3377.1 State Prison .....	3-308	
Personal Services		18,167
All Other		16,672

DEPT. OF MENTAL HEALTH AND  
CORRECTIONS

Total Current Services 3,275,660

03 HUMAN SERVICES

94 INDEPENDENT AGENCIES —  
OTHER

POLICY AREA <b>UMBRELLA</b> PROGRAM		FEDERAL EXPENDITURE LIMIT
APPROPRIATION	PAGE #	1979-80
0150 Maine Human Rights Commission — Regulation		
3380.1 Human Rights Commission		
— Regulation .....	3-314	
Personal Services		110,087
All Other		23,256
		<hr/>
<b>INDEPENDENT AGENCIES — OTHER</b>		
Total Current Services		133,343
04 MANPOWER		
12 DEPARTMENT OF MANPOWER AFFAIRS		
0245 Employment Security Services		
3444.2 Employment Security — Administration		
Fund .....	3-318	
Personal Services		11,162,838
All Other		3,286,771
Capital Expenditures		175,000
0245 Employment Security Services		
3444.8 Manpower Allowance .....	3-320	
All Other		4,487,500
0245 Employment Security Services		
3445.1 Federal Benefit Payment Account ..	3-322	
All Other		14,000,000
0158 Bureau of Labor — Administration		
3430.1 Labor and Industry — Administration		
.....	3-324	
Personal Services		7,600
All Other		71,990
0159 Bureau of Labor — Regulatory Board		
3430.2 Labor and Industry — Regulatory		
Board.....	3-326	
Personal Services		35,180
All Other		24,200
Maine Occupational Information Coordinating Committee Occupational Information		
Personal Services		70,000
All Other		170,000
Capital Expenditures		2,500
		<hr/>



POLICY AREA UMBRELLA PROGRAM	FEDERAL EXPENDITURE LIMIT
APPROPRIATION	PAGE # 1979-80
<b>DEPARTMENT OF MANPOWER AFFAIRS</b>	
Total Current Services	33,493,579
05 NATURAL RESOURCES	
04 <b>DEPARTMENT OF CONSERVATION</b>	
0246 Capital Construction/Repairs/ Improvements — Conservation	
3510.9 Development of State Parks ..... 3-332	
Unallocated	1,000,000
0246 Capital Construction/Repairs Improvements — Conservation	
3501-9 Capital Construction/Repairs/ Improvements — Conservation .... 3-330	
Unallocated	50,000
0221 Parks — General Operating	
3510.1 Parks — General Operating	
Unallocated	118,500
0232 Division of Forest Fire Control	
3505.3 Division of Forest Fire Control..... 3-334	
Personal Services	38,925
All Other	123,775
Capital Expenditures	10,000
Unallocated	305,715
0233 Entomology	
3505.2 Entomology..... 3-336	
Personal Services	26,952
All Other	7,443
Capital Expenditures	650
Unallocated	103,598
0234 Spruce Budworm Control	
3505.4 Budworm Suppression Fund ..... 3-338	
Personal Services	100,000
All Other	4,230,000
Unallocated	184,428
0238 Forestry — Community Forestry	
3505.7 Community Forestry (Fed.)..... 3-340	
Personal Services	18,691
All Other	42,209
Capital Expenditures	400
Unallocated	65,090

POLICY AREA UMBRELLA PROGRAM			FEDERAL EXPENDITURE LIMIT
APPROPRIATION	PAGE #		1979-80
0240	Division of Forest Management		
3505.1	Division of Forest Management.....	3-342	
	Personal Service		66,920
	All Other		49,380
	Unallocated		308,960
0264	Forestry — State Forestry Nursery		
3505.6	State Forest Nursery (Fed.).....	3-344	
	All Other		9,200
	Capital Expenditures		800
	Unallocated		13,000
0268	Forestry — Utilization and Marketing		
3505.8	Utilization and Marketing .....	3-346	
	Personal Services		15,269
	All Other		29,492
	Capital Expenditures		476
	Unallocated		67,317
0285	Forestry — Planning, Evaluation and Research		
3505.9	Planning, Evaluation and Research (Fed.) .....	3-348	
	Personal Services		30,588
	All Other		9,412
	Unallocated		57,870
0226	Parks — Boating Facilities Fund		
3513.1	Boating Facilities Fund .....	3-350	
	Unallocated		130,000
0230	Mining Operations		
3508.1	Maine Mining Bureau .....	3-352	
	Personal Services		61,102
	All Other		298,598
	Capital Expenditures		38,300
	Unallocated		47,000
0237	Maine Geological Survey		
3506.1	Bureau of Geology.....	3-354	
	Personal Services		13,734
	All Other		123,788
	Unallocated		5,054
0236	Maine Land Use Regulation Commission		
3509.1	Maine Land Use Regulation		

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APPROPRIATION	PAGE #	1979-80
Commission.....	3-356	
Unallocated		<u>69,000</u>
DEPARTMENT OF CONSERVATION		
Total Current Services		7,871,626
05 NATURAL RESOURCES		
DEPARTMENT OF ENVIRONMENTAL PROTECTION		
0248 DEP — Land Quality Control		
3530.4 Bureau of Water Quality		
Control.....	3-360	
Personal Services		191,855
All Other		87,655
0249 DEP — Water Quality Control		
3530.4 Bureau of Water Quality		
Control.....	3-362	
Personal Services		468,188
All Other		185,380
Capital Expenditures		59,335
0249 DEP — Water Quality Control		
3530.5 208 Waste Treatment —		
Planning.....	3-364	
Personal Services		30,520
All Other		794,228
Capital Expenditures		5,996
0249 DEP — Water Quality Control		
3530.6 Construction Grants .....	3-366	
Personal Services		390,200
All Other		124,700
Capital Expenditures		37,007
0250 DEP — Air Quality Control		
3530.2 Bureau of Air Quality		
Control.....	3-368	
Personal Services		216,300
All Other		124,500
Capital Expenditures		50,000

POLICY AREA <b>UMBRELLA</b> PROGRAM		FEDERAL EXPENDITURE LIMIT
APPROPRIATION	PAGE #	1979-80
0251 Environmental Protection — Administration		
3530.1 Environmental Protection — Administration.....	3-370	
Personal Services		97,400
All Other		<u>4,200</u>
 <b>DEPARTMENT OF ENVIRONMENTAL PROTECTION</b>		
Total Current Services		2,867,464
 05 NATURAL RESOURCES		
<b>09DEPARTMENT OF INLAND FISHERIES AND WILDLIFE</b>		
0256 Fisheries and Wildlife — General Operations		
3550.1 Inland Fisheries and Wildlife.....	3-372	
Personal Services		869,979
All Other		255,021
0266 Fisheries and Wildlife — Watercraft Registration and Safety		
3557.1 Watercraft Regis. & Safety — Inland Fish. & Wildlife.....	3-374	
Personal Services		35,000
0265 Atlantic Sea Run Salmon Commission		
3553.1 Atlantic Sea Run Salmon Commission.....	3-376	
All Other		24,975
Capital Expenditures		<u>5,025</u>
 <b>DEPT. OF INLAND FISHERIES AND WILDLIFE</b>		
Total Current Services		1,190,000
 06 PUBLIC PROTECTION		
<b>15DEPARTMENT OF DEFENSE AND VETERANS SERVICES</b>		

POLICY AREA		FEDERAL
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0210	National Crisis Planning	
3635.5	CEP — Crisis Relocation..... 3-380	
	Personal Services	24,169
	All Other	25,297
0212	Radiological Account	
3635.4	Radiological Account..... 3-382	
	Personal Services	10,990
	All Other	5,213
0214	Bureau of Civil Emergency	
	Preparedness — Administration	
3635.1	Bureau of Civil Emergency Prepared- ness — Administration ..... 3-384	
	Personal Services	166,721
	All Other	376,334
	Capital Expenditures	7,314
0214	Bureau of Civil Emergency	
	Preparedness — Administration	
3635.3	CEP — Disaster Assistance ..... 3-386	
	All Other	<u>1,300.00</u>
<b>DEPARTMENT OF DEFENSE AND</b>		
<b>VETERANS SERVICES</b>		
	Total Current Services	1,916,038
06	PUBLIC PROTECTION	
16	<b>DEPARTMENT OF PUBLIC SAFETY</b>	
0291	State Police	
3650.1	Public Safety — Federal Grants .... 3-388	
	Personal Services	144,847
	All Other	295,389
	Capital Expenditures	106,220
0327	Public Safety — Office of the State Fire Marshal	
3656.1	State Fire Marshal Office ..... 3-390	
	All Other	10,000
0290	Maine Criminal Justice Academy	
3652.1	Maine Criminal Justice Academy ... 3-392	
	Personal Services	27,909
	All Other	93,092

POLICY AREA <b>UMBRELLA</b> PROGRAM	FEDERAL EXPENDITURE LIMIT
APPROPRIATION	PAGE # 1979-80
0300 Division of Special Investigations	
3650.4 Drug Investigation Unit ..... 3-394	
Personal Services	136,881
All Other	72,000
Unallocated	<u>24,992</u>
 <b>DEPARTMENT OF PUBLIC SAFETY</b>	
Total Current Services	911,330
 99 <b>INDEPENDENT AGENCIES — NOT PART OF STATE GOVERNMENT</b>	
0389 Maine Veterans' Home	
3640.1 Maine Veterans' Home	
All Other	<u>175,000</u>
 <b>INDEPENDENT AGENCIES — NOT PART OF STATE GOVERNMENT</b>	
Total Current Services	175,000
 07 <b>TRANSPORTATION</b>	
17 <b>DEPARTMENT OF TRANS- PORTATION</b>	
0341 Transportation — Planning and Services	
3721.1 Transportation — Planning and Services ..... 3-396	
Unallocated	4,500,000
0296 Highway — Railroad Crossing Protection	
3738.8 Abolish, Reconstruct or Alter Railroad Crossings ..... 3-398	
Unallocated	190,000
0296 Highway — Railroad Crossing Protection	
3738.9 Railroad Crossing Protection ..... 3-400	
Unallocated	250,000
0331 Highway — Traffic Services	
3745.3 Highway Traffic Services..... 3-402	
Unallocated	115,000

POLICY AREA UMBRELLA PROGRAM			FEDERAL EXPENDITURE LIMIT
APPROPRIATION	PAGE #		1979-80
0332 Highway — Picnic Areas			
3755.1 Picnic Areas.....	3-404		
Unallocated			350,000
0333 Highway — Bridge Maintenance			
3745.0 Bridge Maintenance .....	3-406		
Unallocated			350,000
0337 Highway — Special State Aid Construction			
3733.3 Special State Aid Construction.....	3-408		
Unallocated			300,000
0340 Highway — Highway Safety			
3716.1 Highway Safety.....	3-410		
Unallocated			1,200,000
0355 Highway — Town Road Improvement Fund			
3745.6 Town Bridge Improvement Program .....	3-412		
Unallocated			1,300,000
0355 Highway — Town Road Improvement Fund			
3745.7 Town Road Improvement Fund .....	3-414		
Unallocated			200,000
0356 Highway — Bridge Construction			
3739.0 Bridge Construction .....	3-416		
Unallocated			3,000,000
0406 Highway — Highway and Bridge Improvements			
3739.5 Highway and Bridge Construction ...	3-418		
Unallocated			41,000,000
0294 Aeronautics — Administration			
3785.1 Aeronautics .....	3-422		
All Other			530,000
Capital Expenditures			3,400,000
0297 Waterways — New England Regional			

POLICY AREA UMBRELLA PROGRAM	FEDERAL EXPENDITURE LIMIT
APPROPRIATION	1979-80
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Commission Project	
3780.2 DOT Repairs to Railroad	
Trestle .....	3-420
All Other	<u>265,000</u>
 DEPARTMENT OF TRANSPORTATION	
Total Current Services	56,950,00
TOTAL FEDERAL EXPENDITURE LIMIT	 394,471,271

**Emergency clause.** In view of the emergency cited in the preamble, this Act shall take effect July 1, 1979.

STATEMENT OF FACT

The purpose of this new draft is reflected in the emergency preamble.