

MAINE STATE LEGISLATURE

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D. OF. R.

L.D. 1670

§ 321

STATE OF MAINE
SENATE
109TH LEGISLATURE
FIRST REGULAR SESSION

SENATE AMENDMENT "A" to H.P. 1483, L. D. 1670, RESOLVE,
for Laying of the County Taxes and Authorizing Expenditures
of Penobscot County for the Year 1979.

Amend the Resolve in section 1 by striking out all of the
last 3 lines and inserting in their place the following:

'1979
\$1,003,646

; and be it further'

Further amend the Resolve in Appropriation Account
Number 1005 by striking out all of the last line and inserting
in its place the following:

'Contractual Services 132,000'

Further amend the Resolve in Appropriation Account
Number 1015 by striking out all of the last 3 lines and
inserting in their place the following:

'Contractual Services 9,816
Commodities 3,715'

Further amend the Resolve in Appropriation Account
Number 1025 by striking out all of the last 3 lines and inserting
in their place the following:

'Contractual Services 25,015
Commodities 4,500'

Further amend the Resolve in Appropriation Account
Number 1030 by striking out all of the last line and inserting
in its place the following:

'Commodities 600'

Further amend the / ^{Resolve} in Appropriation Account Number 1035
by striking out all of the 2nd and 3rd lines from the end and
inserting in their place the following:

'Contractual Services	5,780
Commodities	1,835'

Further amend the / ^{Resolve} in Appropriation Account Number 1065
by striking out all of the 3rd line and inserting in its place
the following:

'Contractual Services	52,471'
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Further amend the / ^{Resolve} in Appropriation Account Number 1075
by striking out all of the 2nd line and inserting in its place
the following:

'Personal Services	117,797'
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Further amend the / ^{Resolve} in Appropriation Account Number
1075 by inserting at the end the following:

'Proviso: County funding for the rural Deputy
Sheriff Program shall be discontinued at the
end of calendar year 1979.'

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Further amend the ^{resolve} / by striking out all of Appropriation Account Number 2087.

Further amend the ^{resolve} / in Appropriation Account Number 2088 by striking out all of the 3rd line and inserting in its place the following:

'Contractual Services 6,122'

Further amend the ^{resolve} / in Appropriation Account Number 2089 by striking out all of the 2nd line and inserting in its place the following:

'Personal Services 16,252'

Further amend the ^{resolve} / in Appropriation Account Number 2090 by striking out all of the 2nd and 3rd lines and inserting in their place the following:

'Contractual Services 6,885

Commodities 325'

Further amend the / ^{resolve} in section 2 by striking out all of the last 2 lines and inserting in their place the following:

'TOTAL GENERAL FUND \$1,599,053

; and be it further'

Further amend the / ^{resolve} in section 3 in Appropriation Account Number 1025 by striking out all of the 2nd line and inserting in its place the following:

'Personal Services 80,160'

Further amend the / ^{resolve} in section 3 in Appropriation Account Number 1075 by inserting after the first line the following:

'Personal Services 2,000'

Further amend the / ^{resolve} in section 4 by striking out all of the last 7 lines and inserting in their place the following:

'Total Appropriations \$1,859,053'

Available Credits:

Estimated Revenue \$545,407

Transfer from Surplus 50,000

Federal Revenue Sharing 260,000

Total Available Credits 855,407

Amount to be raised by taxation \$1,003,646'

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Statement of Fact

This amendment revises the Penobscot County budget by reducing the appropriations in several accounts by combined total of \$40,000 and increasing the Sheriff's Department account by \$15,000, resulting in a net decrease in the budget of \$25,000. The proposed budget cuts are as follows:

	<u>Proposed Cut</u>	
Superior Court		
Contractual Services	<u>\$3,000</u>	\$3,000
Civil Emergency Preparedness		
Contractual Services	5,000	
Commodities	1,400	
Capital Expenditures	<u>3,000</u>	9,400
District Attorney		
Contractual Services	3,000	
Commodities	1,300	
Personal Services	2,000	
Capital Outlay	<u>5,950</u>	12,250
County Commissioners		
Commodities	<u>100</u>	100
County Treasurer		
Contractual Services	850	
Commodities	<u>500</u>	1,350
Register of Deeds		
Contractual Services	<u>550</u>	550

Miscellaneous

Commodities	<u>1,700</u>	\$1,700
Roads and Maps		
Contractual Services	<u>650</u>	650
Mattawankeag Park		
Personal Services	<u>2,000</u>	2,000
Telecommunications		
Contractual Services	4,575	
Commodities	<u>4,425</u>	9,000
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Total		\$40,000

The proposed budget increases are as follows:

	<u>Proposed Increase</u>
Sheriff	
Personal Services	\$15,000
Total	\$15,000

The proposed net budget reduction is only \$25,000 for a reduction in the total General Fund from \$1,624,053 to \$1,599,053 and a reduction in the tax levy from \$1,028,646 to \$1,003,646.

(Devoe)

NAME:

COUNTY: Penobscot

Reproduced and distributed pursuant to Senate Rule 11-A.

June 6, 1979

(Filing No. S-321)