

MAINE STATE LEGISLATURE

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STATE OF MAINE
 HOUSE OF REPRESENTATIVES (Filing No. H-667)
 109TH LEGISLATURE
 FIRST REGULAR SESSION

HOUSE AMENDMENT "B" to H.P. 1483, L.D. 1670, Bill, RE-SOLVE, for Laying of the County Taxes and Authorizing Expenditures of Penobscot County for the Year 1979.

Amend the bill in section 1 by striking out the figure "\$1,028,646." and inserting in its place the following:
 '\$1,026,342'

Further amend the bill by striking out all of section 2 and inserting in its place the following:

Sec. 2. General Fund expenditures authorized. Resolved:
 That the following sums, based on the county budget filed in the Office of the Secretary of State, are authorized as General Fund expenditures by the county during the calendar year 1979, in the specific total amounts of expenditures for personal services, contractual services, commodities and capital expenditures for each account in the county budget:

<u>Appropriation</u> <u>Account Number</u>	<u>Appropriations</u>
1000 -- District Court	
Personal Services	\$ 18,512
Contractual Services	8,300
1005 -- Superior Court	
Personal Services	40,000
Contractual Services	135,000

Appropriation
Account NumberAppropriations

1015 -- Civil Emergency Preparedness	
Personal Services	17,336
Contractual Services	12,516
Commodities	4,715
Capital Expenditures	3,000
1025 -- District Attorney	
Contractual Services	25,015
Commodities	5,300
Capital Expenditures	2,950
1030 -- County Commissioners	
Personal Services	22,502
Contractual Services	10,300
Commodities	700
1035 -- County Treasurer	
Personal Services	32,712
Contractual Services	6,030
Commodities	2,185
Capital Expenditures	1,300
1040 -- County Buildings	
Personal Services	61,256
Contractual Services	88,925
Commodities	52,650
Capital Expenditures	1,000

<u>Appropriation Account Number</u>	<u>Appropriations</u>
1050 -- Jail -- Support of Prisoners	
Personal Services	\$ 69,436
Contractual Services	26,100
Commodities	56,500
Capital Expenditures	9,753
1065 -- Register of Deeds	
Personal Services	63,664
Contractual Services	53,021
Commodities	6,750
Capital Expenditures	11,350
1070 -- Registry of Probate	
Personal Services	54,429
Contractual Services	17,658
Commodities	2,350
Capital Expenditures	2,900
1075 -- Sheriff	
Personal Services	119,293
Contractual Services	14,250
Commodities	12,800
Capital Expenditures	10,066
1080 -- Advertising and Promotion	
Contractual Services	500
1090 -- Auditing	
Contractual Services	3,500

<u>Appropriation Account Number</u>	<u>Appropriations</u>
1005 -- Debt Service	
Principal	35,000
Interest	11,100
2000 -- Interest	
Contractual Services	8,000
2005 -- Extension Service	
Contractual Services	40,798
2025 -- Employee Benefits	
Contractual Services:	
Unemployment	18,656
Retirement	73,922
Group Insurance	1,500
Social Security	46,290
Blue Cross -- Blue Shield	26,440
2045 -- Program Grants	
Contractual Services:	
Eastern Maine Development District	41,774
Food Stamps	55,000
Penquis Program	30,000
2075 -- Capital Reserves	
Contractual Services:	
Bridges	20,000
Building Improvement	10,000

<u>Appropriation Account Number</u>	<u>Appropriations</u>
2080 -- Contingent	
Contractual Services	33,420
2085 -- Bond Premiums	
Contractual Services	1,000
2086 -- Dues and Subscriptions	
Contractual Services	3,630
2087 -- Miscellaneous	
Commodities	1,700
2088 -- Roads and Maps	
Personal Services	22,360
Contractual Services	6,772
Commodities	850
Capital Expenditures	500
2089 -- Mattawamkeag Park	
Personal Services	18,252
Contractual Services	10,731
Commodities	2,920
Capital Expenditures	800
2090 -- Telecommunications	
Contractual Services	\$ 8,960
Commodities	4,050
Capital Expenditures	<u>800</u>
TOTAL GENERAL FUND	\$ 1,621,749

; and be it further

Further amend the bill by striking out all of section 4 and inserting in its place the following:

Sec. 4. Summary. Resolved: That the figures appearing in this resolve represent the total amount of taxes and the total specific expenditures authorized for the calendar year 1979. The following is a summary of receipts and appropriations:

Total Appropriations		\$1,881,749
Available Credits:		
Estimated Revenue	\$545,407	
Transfer from Surplus	50,000	
Federal Revenue Sharing	260,000	
Total Available Credits		<u>855,407</u>
Amount to be raised by taxation		\$1,026,342

Statement of Fact

This amendment adds \$14,496 to the Sheriff's Department and deducts \$16,800 from other accounts in the budget for a total reduction of \$2,304 in the amount to be raised by taxation. \$12,504 is already in the Sheriff's Account which will be unallocated because of recent resignations. The \$12,504 and the \$14,496 combine to fund 4 rural sheriff patrols at a cost of \$27,000.