

MAINE STATE LEGISLATURE

The following document is provided by the
LAW AND LEGISLATIVE DIGITAL LIBRARY
at the Maine State Law and Legislative Reference Library
<http://legislature.maine.gov/lawlib>



Reproduced from scanned originals with text recognition applied
(searchable text may contain some errors and/or omissions)

STATE OF MAINE
HOUSE OF REPRESENTATIVES
109TH LEGISLATURE
FIRST REGULAR SESSION

(Filing No. H-662)

HOUSE AMENDMENT "A" to H.P. 1483, L.D. 1670, Resolve,
for Laying of the County Taxes and Authorizing Expenditures of
Penobscot County for the Year 1979.

Amend the Resolve in section 1 by striking out all of the
last 3 lines and inserting in their place the following:

'1979
\$1,003,646

; and be it further'

Further amend the Resolve in Appropriation Account
Number 1005 by striking out all of the last line and inserting
in its place the following:

'Contractual Services 132,000'

Further amend the Resolve in Appropriation Account
Number 1015 by striking out all of the last 3 lines and
inserting in their place the following:

'Contractual Services 9,816
Commodities 3,715'

Further amend the Resolve in Appropriation Account
Number 1025 by striking out all of the last 3 lines and inserting
in their place the following:

'Contractual Services 25,015
Commodities 4,500'

Further amend the Resolve in Appropriation Account
Number 1030 by striking out all of the last line and inserting
in its place the following:

'Commodities 600'

Further amend the / ^{Resolve} in Appropriation Account Number 1035 by striking out all of the 2nd and 3rd lines from the end and inserting in their place the following:

'Contractual Services	5,780
Commodities	1,835'

Further amend the / ^{Resolve} in Appropriation Account Number 1065 by striking out all of the 3rd line and inserting in its place the following:

'Contractual Services	52,471'
-----------------------	---------

Further amend the / ^{Resolve} in Appropriation Account Number 1075 by striking out all of the 2nd line and inserting in its place the following:

'Personal Services	117,797'
--------------------	----------

Further amend the / ^{Resolve} in Appropriation Account Number 1075 by inserting at the end the following:

'Proviso: County funding for the rural Deputy Sheriff Program shall be discontinued at the end of calendar yar 1979.'

Further amend the / ^{resolve} by striking out all of Appropriation Account Number 2087.

Further amend the / ^{resolve} in Appropriation Account Number 2088 by striking out all of the 3rd line and inserting in its place the following:

'Contractual Services 6,122'

Further amend the / ^{resolve} in Appropriation Account Number 2089 by striking out all of the 2nd line and inserting in its place the following:

'Personal Services 16,252'

Further amend the / ^{resolve} in Appropriation Account Number 2090 by striking out all of the 2nd and 3rd lines and inserting in their place the following:

'Contractual Services 6,885

Commodities 325'

Further amend the / ^{resolve} in section 2 by striking out all of the last 2 lines and inserting in their place the following:

'TOTAL GENERAL-FUND \$1,599,053

; and be it further'

Further amend the / ^{resolve} in section 3 in Appropriation Account Number 1025 by striking out all of the 2nd line and inserting in its place the following:

'Personal Services 80,160'

Further amend the / ^{resolve} in section 3 in Appropriation Account Number 1075 by inserting after the first line the following:

'Personal Services 2,000'

Further amend the / ^{resolve} in section 4 by striking out all of the last 7 lines and inserting in their place the following:

'Total Appropriations \$1,859,053'

Available Credits:

Estimated Revenue \$545,407

Transfer from Surplus 50,000

Federal Revenue Sharing 260,000

Total Available Credits 855,407

Amount to be raised by taxation \$1,003,646'

Statement of Fact

This amendment revises the Penobscot County budget by reducing the appropriations in several accounts by combined total of \$40,000 and increasing the Sheriff's Department account by \$15,000, resulting in a net decrease in the budget of \$25,000. The proposed budget cuts are as follows:

	<u>Proposed Cut</u>	
Superior Court		
Contractual Services	<u>\$3,000</u>	\$3,000
Civil Emergency Preparedness		
Contractual Services	5,000	
Commodities	1,400	
Capital Expenditures	<u>3,000</u>	9,400
District Attorney		
Contractual Services	3,000	
Commodities	1,300	
Personal Services	2,000	
Capital Outlay	<u>5,950</u>	12,250
County Commissioners		
Commodities	<u>100</u>	100
County Treasurer		
Contractual Services	850	
Commodities	<u>500</u>	1,350
Register of Deeds		
Contractual Services	<u>550</u>	550

Miscellaneous

Commodities	<u>1,700</u>	\$1,700
Roads and Maps		
Contractual Services	<u>650</u>	650
Mattawamkeag Park		
Personal Services	<u>2,000</u>	2,000
Telecommunications		
Contractual Services	4,575	
Commodities	<u>4,425</u>	9,000
Total		<u>\$40,000</u>

The proposed budget increases are as follows:

	<u>Proposed Increase</u>
Sheriff	
Personal Services	\$15,000
Total	\$15,000

The proposed net budget reduction is only \$25,000 for a reduction in the total General Fund from \$1,624,053 to \$1,599,053 and a reduction in the tax levy from \$1,028,646 to \$1,003,646.