

MAINE STATE LEGISLATURE

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(EMERGENCY)
FIRST REGULAR SESSION

ONE HUNDRED AND NINTH LEGISLATURE

Legislative Document

No. 1669

H. P. 1482

House of Representatives, June 5, 1979.

Reported by Mr. LaPlante from the Committee on Local and County Government. Pursuant to Joint Order H. P. 135, printed under Joint Rules No. 2.

EDWIN H. PERT, Clerk

Reported from the Joint Standing Committee on Local and County Government pursuant to Joint Order H. P. 135.

STATE OF MAINE

IN THE YEAR OF OUR LORD NINETEEN HUNDRED
SEVENTY-NINE

**RESOLVE, for Laying of the County Taxes and Authorizing Expenditures of
Cumberland County for the Year 1979.**

Emergency preamble. Whereas, Acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, Cumberland County has certain expenses and liabilities which must be met as they become due; and

Whereas, it is necessary that the taxes for the year 1979 hereinafter mentioned be immediately assessed in order to provide the required revenue for the county; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore, be it

Sec. 1. Cumberland County; taxes apportioned. Resolved:

That the following sum is hereby granted as a tax on Cumberland County to be apportioned, assessed, collected and applied to the purposes of paying debts and necessary expenses of the county as authorized herein, and for other purposes of law, for the calendar year 1979:

1979 Tax
\$2,630,209

; and be it further

Sec. 2. General Fund expenditures authorized. Resolved:

That the following sums, based on the county budget filed in the Office of the Secretary of State, are authorized as General Fund expenditures by the county during the calendar year 1979 in the specific total amounts of expenditures for personal services, contractual services, commodities and capital expenditures for each account in the county budget:

Appropriation Account Number	Appropriations
1000 — District Court	
Contractual Services	\$500
1015 — Civil Emergency Preparedness	
Personal Services	28,057
Contractual Services	10,555
Commodities	4,900
Capital Expenditures	200
1025 — District Attorney	
Personal Services	38,798
Contractual Services	16,850
Commodities	1,850
Capital Expenditures	700
1030 — County Commissioners	
Personal Services	36,684
Contractual Services	2,170
Commodities	500
Capital Expenditures	750

Appropriation Account Number	Appropriations
1031 — Equal Employment Opportunity Office	
Personal Services	\$ 1,100
Contractual Services	500
1035 — County Treasurer	
Personal Services	30,530
Contractual Services	4,545
Commodities	1,110
1040 — Court House	
Personal Services	106,573
Contractual Services	34,393
Commodities	9,850
Capital Expenditures	13,650
1045 — Engineer	
Personal Services	234
Contractual Services	11,475
Commodities	50
1050 — Jail — Bureau of Detention	
Personal Services	\$567,768
Contractual Services	51,125
Commodities	38,314
Capital Expenditures	1,000
1065 — Register of Deeds	
Personal Services	111,546
Contractual Services	93,803
Commodities	5,565
Capital Expenditures	3,800
1070 — Registry of Probate	
Personal Services	76,380
Contractual Services	31,250

Appropriation Account Number	Appropriations
Commodities	\$ 2,900
Capital Expenditures	1,950
1075 — Sheriff — Administrative Services	
Personal Services	493,733
Contractual Services	76,880
Commodities	11,850
Capital Expenditures	3,950
1077 — Sheriff — Judicial Services	
Personal Services	78,045
Contractual Services	3,000
Commodities	400
1080 — Advertising and Promotion	
Contractual Services	500
1090 — Auditing	
Contractual Services	8,000
1095 — Debt Service	
Contractual Services:	
Principal	225,000
2000 — Interest	
Contractual Services:	
Bonds	\$182,694
Temporary Loans	92,500
2005 — Extension Services	
Contractual Services	58,036
2010 — Council of Governments	
Contractual Services	1,000
2025 — Employees Benefits	
Contractual Services:	

Appropriation Account Number	Appropriations
Blue Cross/Blue Shield	\$ 50,000
Pension — Retirement	132,000
Social Security	110,000
Workers' Compensation	35,000
Unemployment Insurance	30,000
2030 — Public Relations	
Commodities	500
2035 — Soil Conservation	
Contractual Services	4,827
2040 — Copying	
Commodities	2,500
2045 — Program Grants	
Constractual Services:	
Southern Maine Senior Citizens	3,500
Center for Community Dental Health	4,500
Salvation Army — Meals on Wheels	5,150
Downeast Housing	750
Holy Innocents Home Care Services	7,980
Regional Transportation Program	13,000
People's Regional Opportunity Program	13,000
York-Cumberland Housing	7,000
Cumberland County Lawyer	
Referral Service	1,000
Fair Harbor Emergency Shelter	4,000
Campership Program	2,500
Cerebral Palsy Center	5,000
Saco River Corridor Commission	5,000
Ingraham Volunteers	3,000

Appropriation Account Number	Appropriations
Parks and Recreations Leisure Center	\$ 2,000
Child Care Programs	48,000
MICAH	1,500
We Who Care	2,000
Western Maine Counseling Services	11,000
Williston West Senior Citizens	1,000
Shalom House	7,000
Family Crisis Center	6,000
Friends of Retarded	4,000
Day One	3,500
Threshold to Maine	500
2075 — Capital Reserve	
Contractual Services:	
Deductible Insurance	1,000
Joint Bridges	10,000
2080 — Contingent Account	
Contractual Services	50,000
2090 — Support of State Courts	
Contractual Services	112,213
TOTAL GENERAL FUND	\$3,277,433

; and be it further

Sec. 3. Revenue sharing expenditures authorized. Resolved:

That the following additional sums, based on the county budget filed in the Office of the Secretary of State, are authorized as expenditures by the county during the calendar year 1979, from federal revenue sharing funds received by the county, in the specific total amounts of expenditures for personal services, contractual services, commodities and capital expenditures for the accounts in the county budget:

Appropriation Account Number	Appropriations
1025 — District Attorney	
Contractual Services	\$50,000
1035 — County Treasurer	
Capital Expenditures	\$4,600
1040 — Court House	
Personal Services	26,643
Contractual Services	17,600
Commodities	16,000
Capital Expenditures	5,000
1045 — Engineers	
Personal Services	5,782
1050 — Jail — Bureau of Detention	
Commodities	82,786
Capital Expenditures	15,314
1075 — Sheriff — Administrative and Police Services	
Contractual Services	45,500
Capital Expenditures	26,275
2045 — County Programs	
Contractual Services:	
Food Stamp Program	58,000
2095 — Extradition of Prisoners	
Contractual Services	3,500
TOTAL REVENUE SHARING	\$357,000

; and be it further

Sec. 4. Summary. Resolved: That the figures appearing in this resolve represent the total amount of taxes and the total specific expenditures authorized for the calendar year 1979. The following is a summary of receipts and appropriations:

Total Appropriations		\$3,634,433
Available Credits:		
Estimated Revenue	\$647,224	
Federal Revenue Sharing	357,000	
Total Available Credits		<u>1,004,224</u>
Amount to be raised by taxation		\$2,630,209

Emergency clause. In view of the emergency cited in the preamble, this resolve shall take effect when approved.

STATEMENT OF FACT

The purpose of this resolve is stated in the emergency preamble.