

MAINE STATE LEGISLATURE

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(EMERGENCY)
FIRST REGULAR SESSION

ONE HUNDRED AND NINTH LEGISLATURE

Legislative Document

No. 1668

H. P. 1481

House of Representatives, June 5, 1979

Reported by Mr. LaPlante from Committee on Local and County Government.
Pursuant to Joint Order H. P. 135. Printed under Joint Rules No. 2.

EDWIN H. PERT, Clerk

STATE OF MAINE

IN THE YEAR OF OUR LORD NINETEEN HUNDRED
SEVENTY-NINE

**RESOLVE, for Laying of the County Taxes and Authorizing Expenditures of
Kennebec County for the Year 1979.**

Emergency preamble. Whereas, Acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, Kennebec County has certain expenses and liabilities which must be met as they become due; and

Whereas, it is necessary that the taxes for the year 1979 hereinafter mentioned be immediately assessed in order to provide the required revenue for the county; and

Whereas, in the judgment of the legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore, be it

Sec. 1. Kennebec County; taxes apportioned. Resolved: That the following sum is hereby granted as a tax on Kennebec County to be apportioned, assessed, collected and applied to the purposes of paying debts and necessary expenses of the county as authorized herein, and for other purposes of law, for the calendar year 1979:

1979 TAX**\$1,307,701**

; and be it further

Sec. 2. General Fund expenditures authorized. Resolved: That the following sums, based on the county budget filed in the Office of the Secretary of State, are authorized as General Fund expenditures by the county during the calendar year 1979, in the specific total amounts of expenditures for personal services, contractual services, commodities and capital expenditures for each account in the county budget:

Appropriation**Account Number****Appropriations**

1005 - Superior Court	
Contractual Services:	
State Allocation	\$ 100,250
Witness Fees	20,000
1015 - Civil Emergency Preparedness	
Personal Services	19,619
Contractual Services	3,400
Commodities	950
Capital Expenditures	500
1025 - District Attorney	
Personal Services	28,414
Contractual Services	22,600
Commodities	2,200
Capital Expenditures	800
1030 - County Commissioners	
Personal Services	21,851
Contractual Services	2,225
Commodities	750
1035 - County Treasurer	
Personal Services	35
Contractual Services	2,588
Commodities	640

Appropriation Account Number	Appropriations
1040 - Court House	
Personal Service	\$ 34,238
Contractual Services	22,411
Commodities	20,136
1050 - Jail - Support of Prisoners	
Personal Services	155,551
Contractual Services	143,580
Commodities	50,950
Capital Expenditures	11,000
1065 - Register of Deeds	
Personal Services	68,745
Contractual Services	56,440
Commodities	5,600
1070 - Registry of Probate	
Personal Services	49,415
Contractual Service	9,060
Commodities	3,490
1075 - Sheriff	
Personal Services	146,177
Contractual Services	33,350
Commodities	4,650
Capital Expenditures	20,000
1090 - Auditing	
Contractual Services	3,500
2000 - Interest	
Contractual Services	20,000
2005 - Extension Service	
Contractual Services	20,000

Appropriation Account Number	Appropriations
2010 - County Planning	
Contractual Services	\$ 5,000
2025 - Employees Benefits	
Contractual Services:	
Maine State Retirement System	40,000
Social Security	48,000
Blue Cross - Blue Shield	15,000
Worker's Compensation	10,000
2035 - Soil Conservation	
Contractual Services	5,000
2040 - Copying	
Contractual Services	5,000
2045 - Program Grants	
Contractual Services:	
Food Stamp Program	45,000
Mental Health Center	56,245
Kennebec Valley Council for Retarded, Inc.	5,000
Mid State Cerebral Palsy	5,000
Youth Services Planning and Development Council	4,000
Kennebec Valley Community Action Program	16,500
Ken-A-Set Association for Retarded, Inc.	5,000
Central Senior Citizens Association	10,000
Kennebec Valley Regional Health Agency	10,000
Crisis and Counseling Center	1,000
Clerk of Courts	1,000
Head Start	10,000

Appropriation Account Number	Appropriations
Improvements to County Property	\$ 15,000
2050 - Volunteer Firemen's Insurance	
Contractual Services	4,200
2075 - Capital Reserve - Bridges	
Contractual Services	10,000
2080 - Contingent Account	50,000
2090 - Miscellaneous	
Unity Township	
Snow Removal	1,200
Reserve	1,000
2091 - Insurance on County Buildings	
Contractual Services	11,800
2095 - Capital Improvements	
Land	45,000
Sprinkler System	18,000
Architectural Fees	10,000
Jail - Fire Escape and Others	27,500
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TOTAL GENERAL FUND	\$1,595,560

; and be it further

Sec. 3. Revenue sharing expenditures authorized. Resolved: That the following additional sums, based on the county budget filed in the Office of the Secretary of State, are authorized by expenditures by the county during the calendar year 1979, from federal revenue sharing funds received by the county, in the specific total amounts of expenditures for personal services, contractual services, commodities and capital expenditures for the accounts in the county budget:

Appropriation Account Number	Appropriations
1035 - County Treasurer	
Personal Services	\$ 18,000
1050 - Jail	

Appropriation Account Number	Appropriations
Contractual Services	\$ 98,500
1090 - Auditing	
Contractual Services	1,000
2045 - Program Grants	
Contractual Services:	
Diocesan Human Relations Bureau	32,500
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TOTAL REVENUE SHARING	\$150,000

; and be it further

Sec. 4. Summary. Resolved: That the figures appearing in this resolve represent the total amount of taxes and the total specific expenditures authorized for the calendar year 1979. The following is a summary of receipts and appropriations:

Total Appropriations		\$1,745,560
Available Credits:		
Estimated Revenue	\$237,859	
Transfer from Surplus	50,000	
Federal Revenue Sharing	150,000	
Total Available Revenue Credits		437,859
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	Amount to be raised by taxation	
	\$1,307,701	

Emergency clause. In view of the emergency cited in the preamble, this resolve shall take effect when approved.

STATEMENT OF FACT

The purpose of this resolve is stated in the emergency preamble.