

MAINE STATE LEGISLATURE

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(EMERGENCY)
FIRST REGULAR SESSION

ONE HUNDRED AND NINTH LEGISLATURE

Legislative Document

No. 1645

H. P. 1447

House of Representatives, May 31, 1979

Reported by Mr. LaPlante from the Committee on Local and County Government. Printed under Joint Rules No. 2.

EDWIN H. PERT, Clerk

STATE OF MAINE

IN THE YEAR OF OUR LORD NINETEEN HUNDRED
SEVENTY-NINE

**RESOLVE, for Laying of the County Taxes and Authorizing Expenditures of
Somerset County for the Year 1979.**

Emergency preamble. Whereas, Acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, Somerset County has certain expenses and liabilities which must be met as they become due; and

Whereas, it is necessary that the taxes for the year 1979 hereinafter mentioned be immediately assessed in order to provide the required revenue for the county; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore, be it

Sec. 1. Somerset County; taxes apportioned. Resolved: That the following sum is hereby granted as a tax on Somerset County to be apportioned, assessed, collected and applied to the purposes of paying debts and necessary expenses of the county as authorized herein, and for other purposes of law for the year 1979:

1979 TAX**\$567,641**

; and be it further

Sec. 2. General Fund expenditures authorized. Resolved: That the following sums, based on the county budget filed in the Office of the Secretary of State, are authorized as General Fund expenditures by the county during the year 1979 in the specific total amounts of expenditures for personal services, contractual services, commodities and capital expenditures for each account in the county budget:

Appropriation Account Number	Appropriations
1005 - Superior Court	
Personal Services	\$ 7,900
Contractual Services	47,354
1015 - Civil Emergency Preparedness	
Personal Services	7,678
Contractual Services	2,000
Commodities	240
1025 - District Attorney	
Personal Services	22,354
Contractual Services	14,600
Commodities	1,900
Capital Expenditures	550
1030 - County Commissioners	
Personal Services	16,902
Contractual Services	9,855
Commodities	625
Capital Expenditures	600
1035 - County Treasurer	
Personal Services	5,706
Contractual Services	2,991
Commodities	175

Appropriation Account Number	Appropriations
1040 - Court House	
Personal Services	11,987
Contractual Services	25,650
Commodities	13,200
1050 - Jail — Support of Prisoners	
Personal Services	99,157
Contractual Services	4,689
Commodities	34,200
1065 - Register of Deeds	
Personal Services	34,919
Contractual Services	22,800
Commodities	3,600
1070 - Registry of Probate	
Personal Services	31,914
Contractual Services	2,805
Capital Expenditures	1,100
Commodities	800
1090 - Auditing	
Contractual Services	2,500
2000 - Debt Interest	
Contractual Services	1,000
2005 - Extension Service	
Contractual Services	32,436
2010 - Northern Kennebec Regional Planning Commission	
Contractual Services :	
Law Enforcement Program	3,105
2025 - Employees Benefits	

Appropriation Account Number	Appropriations
Contractual Services:	
Social Security	28,000
Maine State Retirement Fund	26,000
Unemployment Benefits	7,000
Pension Fund	1,800
Health Insurance	16,128
2035 - Soil Conservation	
Contractual Services	6,000
2040 - Copying	
Contractual Services	2,800
Commodities	850
2041 - Microfilm	
Personal Services	14,105
Contractual Services	5,162
Commodities	3,440
2045 - Program Grants	
Contractual Services:	
Bureau of Human Relations	18,500
Central Senior Citizens Association	6,985
Kennebec Valley Community Action Council	3,000
Kennebec Valley Regional Health Agency	10,200
Sebasticook Association for Retarded Citizens	7,500
Food Stamp Program	25,000
Kennebec Mental Health	32,477
Youth Services Planning and Development Council, Inc.	8,000
Ken-A-Set Association for the Retarded, Inc.	7,500

Appropriation Account Number	Appropriations
2045-A - Somerset County Area Industrial Development	
Personal Services	20,837
Contractual Services	8,859
Commodities	525
Capital Expenditures	300
1050 - Insurance — Firemen	
Contractual Services	725
2060 - Airports — Maintenance	
Contractual Services:	
Jackman Airport	1,300
Norridgewock Airport	2,500
Pittsfield Airport	2,500
2075 - Capital Reserve — Buildings	
Contractual Services	20,000
2090 - Miscellaneous — Stock Supplies	
Contractual Services	3,600
Commodities	500
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TOTAL GENERAL FUND	\$759,385

; and be it further

Sec. 3. Revenue sharing expenditures authorized. Resolved: That the following additional sums, based on the county budget filed in the Office of the Secretary of State, are authorized as expenditures by the county during the calendar year 1979, from federal revenue sharing funds received by the county, in the specific total amounts of expenditures for personal services, contractual services, commodities and capital expenditures for the accounts in the county budget:

Appropriation Account Number	Appropriations
1050 - Jail — Support of Prisoners	
Contractual Services	\$ 12,263

Appropriation Account Number	Appropriations
1075 - Sheriff	
Personal Services	103,191
Contractual Services	51,600
Commodities	8,950
Capital Expenditures	14,000
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TOTAL REVENUE SHARING	\$190,004

; and be it further

Sec. 4. Antirecessional fiscal assistance expenditures authorized. Resolved: That the following additional sums, based on the county budget filed in the Office of the Secretary of State, are authorized as expenditures by the county during the calendar year 1979, from antirecessional fiscal assistance funds received by the county, in specific total amounts of expenditures for personal services, contractual services, commodities and capital expenditures for the accounts in the county budget:

Appropriation Account Number	Appropriations
1040 - Courthouse	
Personal Services	\$5,254
Contractual Services	29,216
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TOTAL ANTIRECESSIONAL FISCAL ASSISTANCE	\$34,470

; and be it further

Sec. 5. Summary. Resolved: That the figures appearing in this resolve represent the total amount of taxes and the total specific expenditures authorized for the year 1979.

The following is a summary of receipts and appropriations:

Total Appropriations	\$983,859
Available Credits	
Estimated Revenue	\$116,744
Federal Revenue Sharing	190,004

Appropriation Account Number		Appropriations
Anitrecessional Fiscal		
Assistance	34,470	
Transfer from Surplus	75,000	
Total Available Credits		<u>416,218</u>
Amount to be raised by taxation		\$567,641

Emergency clause. In view of the emergency cited in the preamble, this resolve shall take effect when approved.

STATEMENT OF FACT

The purpose of this resolve is stated in the emergency preamble.