

MAINE STATE LEGISLATURE

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(EMERGENCY)
FIRST REGULAR SESSION

ONE HUNDRED AND NINTH LEGISLATURE

Legislative Document

No. 1631

H. P. 1424

House of Representatives, May 23, 1979

Reported by Mr. LaPlante from the Committee on Local and County Government. Printed under Joint Rules No. 2.

EDWIN H. PERT, Clerk

STATE OF MAINE

IN THE YEAR OF OUR LORD NINETEEN HUNDRED
SEVENTY-NINE

**RESOLVE, for Laying of the County Taxes and Authorizing Expenditures of
Franklin County for the Year 1979.**

Emergency preamble. Whereas, Acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, Franklin County has certain expenses and liabilities which must be met as they become due; and

Whereas, it is necessary that the taxes for the year 1979 hereinafter mentioned be immediately assessed, in order to provide the required revenue for the county; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore, be it

Sec. 1. Franklin County; taxes apportioned. Resolved: That the following sum is hereby granted as a tax on Franklin County to be apportioned, assessed, collected and applied to the purposes of paying debts and necessary expenses of the county as authorized herein, and for other purposes of law, for the calendar year 1979:

1979 Tax**\$433,233**

; and be it further

Sec. 2. General Fund expenditures authorized. Resolved: That the following sums, based on the county budget filed in the Office of the Secretary of State, are authorized as General Fund expenditures by the county during the calendar year 1979, in the specific total amounts of expenditures for personal services, contractual services, commodities and capital expenditures for each account in the county budget:

Appropriation Account Number	Appropriations
1015 - Civil Emergency Preparedness	
Personal Services	\$15,339
Contractual Services	2,220
Commodities	370
1025 - District Attorney	
Personal Services	7,750
Contractual Services	6,425
Commodities	1,200
Joint Budget	1,763
Capital Expenditures	250
1030 - County Commissioners	
Personal Services	11,800
Contractual Services	7,500
Commodities	1,100
1035 - County Treasurer	
Personal Services	7,999
Contractual Services	1,575
Commodities	450
1040 - Court House	
Personal Services	7,890
Contractual Services	23,400

Appropriation Account Number	Appropriations
Commodities	7,350
1050 - Support of Prisoners	
Personal Services	98,711
Contractual Services	11,731
Commodities	19,063
1065 - Register of Deeds	
Personal Services	27,900
Contractual Services	8,075
Commodities	2,800
1070 - Registry of Probate	
Personal Services	25,656
Contractual Services	1,800
Commodities	850
1075 - Sheriff	
Personal Services	122,941
Contractual Services	65,680
Commodities	5,375
Capital Expenditures	2,350
1080 - Economic Development	
Contractual Services	5,201
1095 - Debt Service	
Contractual Services	
Principal	15,000
Interest	465
2000 - Interest	
Contractual Services	400
2005 - Extension Service	
Contractual services	24,400

Appropriation Account Number	Appropriations
Funds shall be paid in full to the Franklin County Extension Service pursuant to applicable statutes.	
2025 - Employees Benefits	
Contractual Services	122,000
2060 - Sugarloaf Airport	
Contractual Services	6,930
2075 - Capital Reserve	
Capital — Bridges	1,250
2080 - Contingent Account	
Contractual Services	25,000
2090 - Miscellaneous	
Contractual Services	800
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TOTAL GENERAL FUND	\$698,759

; and be it further

Sec. 3. Revenue sharing expenditures authorized. Resolved: That the following additional sums, based on the county budget filed in the Office of the Secretary of State, are authorized as expenditures by the county during the calendar year 1979 from federal revenue sharing funds received by the county, in the specific total amounts of expenditures for personal services, contractual services, commodities and capital expenditures for the accounts in the county budget:

Appropriation Account Number	Appropriations
1000 - District Court	
Personal Services	\$ 1,700
Contractual Services	200
1005 - Superior Court	
Personal Services	5,000
Contractual Services	29,800
1031 - Administrative Assistant	

Appropriation Account Number	Appropriations
Personal Services	4,320
Contractual Services	500
Commodities	300

Funds provided are for the purpose of hiring an administrative assistant to the county commissioners. The administrative assistant shall serve under the direct supervision of the county commissioners. Pay period compensation shall not exceed the rate paid in fiscal year 1978 for a like pay period and for corresponding duties.

1065 - Register of Deeds	
Project #1 — Microfilming	25,000
1075 - Sheriff	
Project #2 — Cruisers	52,000

Funds provided are for the purpose of purchasing up to 8 vehicles, equipped for law enforcement purposes, for the Sheriff's Department, pursuant to Title 5, section 1811, subsection 8, and section 1816.

1080 - Economic Development	
Contractual Services	19,299
1090 - Auditing	
Contractual Services	4,000
2010 - Androscoggin Valley Regional Planning Commission	
Contractual Services	900
2035 - Franklin County Soil and Water	
Contractual Services — Project #3	12,000
2045 - Program Grants	

Appropriation Account Number	Appropriations
Contractual Services	
Project #4 — Western Maine Transportation	4,500
Project #5 — Franklin County Basic Adult Education	10,000
Project #6 — Franklin County Community Action	18,500
Funds provided are to be paid-in-full to Franklin County Community Action pursuant to applicable statutes.	
Project #7 — Food Stamps	7,850
Project #8 — Tri-County Mental Health	15,000
Project #9 — General County Buildings	4,471
— Red Schoolhouse	1,500
— Sandy River Watershed	500
2050 - Insurance — Volunteer Firemen	
Contractual Services	1,620
2060 - Sugarloaf Airport	
Contractual Services	6,240
2075 - Capital Reserve	
Bridges	8,750
2095 - Maine Publicity Bureau	
Contractual Services	1,500
Funds provided are to be paid-in-full to the Maine Publicity Bureau pursuant to applicable statutes.	
Unnumbered Account:	
C.E.T.A. Employees	
Contractual Services	
Mileage	6,859
TOTAL FEDERAL REVENUE SHARING	\$242,309

; and be it further

Sec. 4. Summary. Resolved: That the figures appearing in this resolve represent the total amount of taxes and the total specific expenditures authorized for the calendar year 1979. The following is a summary of receipts and appropriations:

Total Appropriations		\$941,068
Available Credits:		
Estimated Revenue	\$131,000	
Transfer from Surplus	125,000	
Federal Revenue Sharing	235,450	
Reallocation of Federal Revenue Sharing Funds — Project # 27 — Capital Expenditures — Land	6,859	
Unexpended Previous Year Balance — County Building Study	9,526	
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Total Available Credits		507,835
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Amounts to be raised by taxation		\$433,233

Emergency clause. In view of the emergency cited in the preamble, this resolve shall take effect when approved.

STATEMENT OF FACT

The purpose of this resolve is stated in the emergency preamble.