

MAINE STATE LEGISLATURE

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(EMERGENCY)
FIRST REGULAR SESSION

ONE HUNDRED AND NINTH LEGISLATURE

Legislative Document

No. 1621

H. P. 1417

House of Representatives, May 21, 1979

Reported by Mr. LaPlante from the Committee on Local and County Government. Printed under Joint Rules No. 2.

EDWIN H. PERT, Clerk

STATE OF MAINE

IN THE YEAR OF OUR LORD NINETEEN HUNDRED
SEVENTY-NINE

**RESOLVE, for Laying of the County Taxes and Authorizing Expenditures of
Washington County for the Year 1979.**

Emergency preamble. Whereas, Acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, Washington County has certain expenses and liabilities which must be met as they become due; and

Whereas, it is necessary that the taxes for the year 1979 hereinafter mentioned by immediately assessed in order to provide the required revenue for the county; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore, be it

Sec. 1. Washington County; taxes apportioned. Resolved: That the following sum is hereby granted as a tax on Washington County to be apportioned, assessed, collected and applied to the purposes of paying debts and necessary expenses of the county as authorized herein, and for other purposes of law, for the calendar year 1979:

1979 TAX

\$420,000

; and be it further

Sec. 2. General Fund expenditures authorized. Resolved: That the following sums, based on the county budget filed in the Office of the Secretary of State, are authorized as General Fund expenditures by the county during the calendar year 1979, in the specific total amounts of expenditures for personal services, contractual services, commodities and capital expenditures for each account in the county budget:

Appropriation Account Number	Appropriations
1005 - Superior Court Contractual Services	\$67,676
1015 - Civil Emergency Preparedness Personal Services Contractual Services Commodities Capital Expenditures	15,458 3,050 350 300
1025 - District Attorney Personal Services Contractual Services Commodities Capital Expenditures	8,112 11,885 850 200
1030 - County Commissioners Personal Services Contractual Services Commodities Capital Expenditures	12,076 105 600 2,500
1035 - County Treasurer Personal Services Contractual Services Commodities Capital Expenditures	11,100 1,935 300 800
1040 - Court House Personal Services	10,939
1050 - Jail - Support of Prisoners Personal Services Contractual Services Commodities Capital Expenditures	40,461 86,620 5,900 8,725

Appropriation Account Number	Appropriations
1065 - Register of Deeds	
Personal Services	25.279
Contractual Services	4.265
Commodities	1.250
Capital Expenditures	1.795
1070 - Registry of Probate	
Personal Services	27.775
Contractual Services	1.985
Commodities	1.150
Capital Expenditures	600
1075 - Sheriff	
Personal Services	65.573
Contractual Services	36.114
Commodities	2.900
Capital Expenditures	13.795
1090 - Eastern Maine Development District	
Contractual Services	9.946
2000 - Interest	
Contractual Services	2.000
2005 - Extension Service	
Contractual Services	24.500
2010 - Regional Planning Commission	
Contractual Services	4.394
2025 - Employees Benefits	
Contractual Services	
Maine State Retirement	52.300
Social Security	15.100
Group Insurance	550
Blue Cross/Blue Shield	10.600
Workers' Compensation	5.700
Unemployment Insurance	2.350
2100 - Food Stamp Program	
Contractual Services	40.000
2130 - Miscellaneous	
Contractual Services	100
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TOTAL GENERAL FUND	\$639.963

; and be it further

Sec. 3. Revenue sharing expenditures authorized. Resolved: That the following additional sums, based on the county budget filed in the Office of the Secretary of State, are authorized as expenditures by the county during the calendar year 1979, from federal revenue sharing funds received by the county, in the specific total amounts of expenditures for personal services, contractual services, commodities and capital expenditures for the accounts in the county budget:

Appropriation Account Number	Appropriations
1030 - County Commissioners Contractual Services	\$ 17,345
1040 - Court House Contractual Services Commodities Capital Expenditures	8,185 6,700 2,000
1065 - Register of Deeds Contractual Services	15,000
1090 - Auditing Contractual Services	2,500
2035 - Soil Conservation Contractual Services	500
2045 - County Sponsored Programs Contractual Services Youth Summer Camps Washington County Homemakers Washington County Mental Health Washington County Retarded Citizens Eastern Task Force on Aging Downeast Resource Conservation District	3,000 5,000 3,000 2,000 4,500 1,100
2050 - Insurance - Volunteer Firemen Contractual Services	3,500
2060 - Airports - Maintenance Contractual Services	4,000
2075 - Capital Reserve Contractual Services	147,571
2085 - Cooper Street Office Building Personal Services Contractual Services Commodities	1,579 3,010 1,700

Appropriation Account Number	Appropriations
2095 - Telecommunications	
Personal Services	27,371
Contractual Services	19,400
Commodities	550
Capital Expenditures	10,600
Unnumbered Accounts:	
County Parking Lot Maintenance	15,000
County Bridges	50,000
Township Roads	10,000
Building Improvements	50,000
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TOTAL REVENUE SHARING	\$415,111

: and be it further

Sec. 4. Summary. Resolved: That the figures appearing in this resolve represent the total amount of taxes and the total specific expenditures authorized for the calendar year 1979. The following is a summary of receipts and appropriations:

Total Appropriations	\$1,055,074
Available Credits:	
Estimated Revenue	\$ 99,242
Federal Revenue Sharing	415,111
Transfer from Surplus	120,721
Total Available Credits	<hr/> 635,074
Amount to be raised by taxation	\$420,000

Emergency clause. In view of the emergency cited in the preamble, this resolve shall take effect when approved.

STATEMENT OF FACT

The purpose of this resolve is stated in the emergency preamble.