

MAINE STATE LEGISLATURE

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(EMERGENCY)
FIRST REGULAR SESSION

ONE HUNDRED AND NINTH LEGISLATURE

Legislative Document

No. 1593

H. P. 1354

House of Representatives, May 2, 1979

Reported by Mr. LaPlante from the Committee on Local and County Government. Printed under Joint Rules No. 2.

EDWIN H. PERT, Clerk of the House

STATE OF MAINE

IN THE YEAR OF OUR LORD NINETEEN HUNDRED
SEVENTY-NINE

**RESOLVE, for Laying of the County Taxes and Authorizing Expenditures of
Oxford County for the Year 1979.**

Emergency preamble. Whereas, Acts and resolves of zye Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, Oxford County has certain expenses and liabilities which must be met as they become due; and

Whereas, it is necessary that the taxes for the year 1979 hereinafter mentioned be immediately assessed in order to provide the required revenue for the county; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore, be it

Sec. 1. Oxford County, taxes apportioned. Resolved: That the following sum is hereby granted as a tax on Oxford County to be apportioned, assessed, collected and applied to the purposes of paying debts and necessary expenses of the county as authorized herein, and for other purposes of law, for the calendar year 1979:

1979 Tax

\$650,133

; and be it further

Sec. 2. General Fund expenditures authorized. Resolved: That the following sums, based on the county budget filed in the Office of the Secretary of State, are authorized as General Fund expenditures by the county during the calendar year 1979 in the specific total amounts of expenditures for personal services, contractual services, commodities and capital expenditures for each account in the county budget:

Appropriation Account Number	Appropriations
1000 - Superior Court	
Contractual Services	\$ 75,000
1015 - Civil Emergency Preparedness	
Personal Services	20,854
Contractual Services	5,700
Commodities	1,350
Capital Expenditures	4,500
1016 - County Firemen	
Contractual Services	5,150
Commodities	250
Capital Expenditures	7,000
1025 - District Attorney	
Personal Services	7,683
Contractual Services	11,850
Commodities	2,200
Joint Budget	3,010
Capital Expenditures	1,000
1030 - County Commissioners	
Personal Services	21,552
Contractual Services	8,130
Commodities	1,025

Appropriation Account Number	Appropriations
1035 - County Treasurer	
Personal Services	11,811
Contractual Services	545
Commodities	500
1040 - Court House	
Personal Services	18,278
Contractual Services	26,946
Commodities	15,900
1050 - Jail - Support of Prisoners	
Personal Services	36,148
Contractual Services	5,200
Commodities	19,075
1065 - Register of deeds - West	
Personal Services	10,800
Contractual Services	4,525
Commodities	2,300
1066 - Register of Deeds - East	
Personal Services	32,182
Contractual Services	20,750
Commodities	3,200
Capital Expenditures	6,500
1070 - Registry of Probate	
Personal Services	24,875
Contractual Services	2,075
Commodities	1,635
1075 - Sheriff	
Personal Services	10,398
Contractual Services	43,350

Appropriation Account Number	Appropriations
Commodities	6,500
Capital Expenditures	17,500
1076 - Radio Communications Center	
Personal Services	11,735
Contractual Services	2,640
1085 - Surveyors	
Contractual Services	1,000
1090 - Auditing	
Contractual Services	2,500
2000 - Interest	
Contractual Services	11,000
2005 - Extension Service	
Contractual Services	30,000
2010 - Regional Planning	
Contractual Services	1,400
2025 - Employees Benefits	
Contractual Services:	
Social Security	20,128
Maine State Retirement System	43,500
Group Insurance	14,011
Workers' Compensation	9,200
Unemployment Insurance	7,500
2035 - Soil Conservation	
Contractual Services	2,000
2045 - County Sponsored Programs	
Contractual Services:	
Threshold of Maine	500
Tri-County Family Planning	5,000

Appropriation Account Number	Appropriations
Food Stamp Program	27,500
Horizons Unlimited	11,000
Maine Publicity Bureau	2,500
Western Maine Transportation	9,000
Norway Progress Center	8,500
Western Maine Counseling Services	4,307
Saco River Corridor Commission	6,000
Tri-County Mental Health	28,423
2060 - Airports - Maintenance	
Contractual Services	20,000
2080 - Contingent Account	
Contractual Services	15,000
2090 - Miscellaneous	
Contractual Services:	
Officers Bonds	1,000
Public Officials Insurance	2,922
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TOTAL GENERAL FUND	\$795,513

; and be it further

Sec. 3. Revenue sharing expenditures authorized. Resolved: That the following additional sums, based on the county budget filed in the Office of the Secretary of State, are authorized as expenditures by the county during the calendar year 1979, from federal revenue sharing funds received by the county, in the specific total amounts of expenditures for personal services, contractual services, commodities and capital expenditures for the accounts in the county budget:

Appropriation Account Number	Appropriations
1075 - Sheriff	
Personal Services	\$125,000
2075 - Capital Reserve - Bridges	

Appropriation Account Number	Appropriations
Contractual Services	50,000
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TOTAL REVENUE SHARING	\$175,000

; and be it further

Sec. 4. Summary. Resolved: That the figures appearing in this resolve represent the total amount of taxes and the total specific expenditures authorized for the year 1979:

The following is a summary of receipts and appropriations:

Total Expenditures		\$970,513
Available Credits		
Transfer from Surplus	\$ 30,000	
Estimated Revenue	115,380	
Federal Revenue Sharing	175,000	
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Total Available Credits		320,380
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Amount to raised by taxation		\$650,133

Emergency clause. In view of the emergency cited in the preamble, this resolve shall take effect when approved.

STATEMENT OF FACT

The purpose of this resolve is stated in the title and in the emergency preamble.