

MAINE STATE LEGISLATURE

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(EMERGENCY)
(Governor's Bill)
FIRST REGULAR SESSION

ONE HUNDRED AND NINTH LEGISLATURE

Legislative Document

No. 1557

S. P. 486

In Senate, March 30, 1979

Referred to the Committee on Appropriations and Financial Affairs. Sent down for concurrence and ordered printed.

Presented by Senator Najarian of Cumberland.

MAY M. ROSS, Secretary of the Senate

STATE OF MAINE

IN THE YEAR OF OUR LORD NINETEEN HUNDRED
SEVENTY-NINE

**AN ACT Establishing Expenditure Limits for Federal Funds Expended by State
Departments and Agencies for the Fiscal Year Ending June 30, 1980.**

Emergency preamble. Whereas, Acts of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the 90-day period may not terminate until after the beginning of the next fiscal year; and

Whereas, certain obligations and expenses incident to the operation of state departments and institutions will become due and payable immediately after July 1, 1979; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine, as follows:

PART A

Sec. 1. Expenditure limits established. In order to provide for the expenditures necessary for the operation of State Government for the fiscal year

ending June 30, 1980, the sums as designated in the following tabulation are hereby established as federal expenditure limits. Upon receipt of allotments duly approved by the Governor based upon work programs submitted to the State Budget Officer, the State Controller shall authorize expenditures of these limits on the basis of such allotments and not otherwise.

PART B

POLICY AREA		FEDERAL
UMBRELLA		EXPENDITURE
PROGRAM		LIMIT
APPROPRIATION	PAGE #	1979-80
00	GENERAL GOVERNMENT	
07	EXECUTIVE DEPARTMENT	
0075	Executive - Office of CETA Planning and Coordination	
3029.1	Office of Manpower Planning Coordination CETA..... 3-002	
	Personal Services	\$1,516,100
	All Other	25,988,279
	Capital Expenditures	948
0161	Executive - CETA - Manpower Training Division	
3446.1	Manpower Development and Training 3-004	
	Personal Services	203,000
	All Other	1,244,562
0052	Executive - Division of Community Services	
3028.1	Community Services 3-006	
	Personal Services	259,267
	All Other	1,317,603
	Capital Expenditures	2,500
0052	Executive - Division of Community Services	
3028.2	Community Services - Energy 3-008	
	Personal Services	51,902
	All Other	1,308,098
0053	Executive - Division of Community Services	
3028.3	Youth Conservation Corp - OEO 3-010	
	Personal Services	210,159

POLICY AREA		FEDERAL
UMBRELLA		EXPENDITURE
PROGRAM		LIMIT
APPROPRIATION	PAGE #	1979-80
	All Other	185,792
	Capital Expenditures	32,000
0082	Executive - State Planning Office	
3024.1	State Planning Office..... 3-012	
	Personal Services	488,000
	All Other	1,310,200
	Capital Expenditures	6,000
0071	Executive - Federal State Coordinator	
3020.2	Federal State Coordinator - Executive 3-014	
	Personal Services	144,325
	All Other	80,675
0074	Executive - Office of Energy Resources	
3026.1	Office of Energy Resources..... 3-016	
	Personal Services	215,395
	All Other	518,605
0073	Executive - Criminal Justice Plan. & Assistance Agency	
3025.1	Criminal Justice - Planning & Assistance Agency..... 3-018	
	Personal Services	377,781
	All Other	2,712,096
0413	State Development Office	
3022.1	State Development Office 3-020	
	All Other	25,000
EXECUTIVE DEPARTMENT - Total Current Services		38,198,287
00	GENERAL GOVERNMENT	
26	DEPARTMENT OF ATTORNEY	
	GENERAL	
0310	Attorney General - Operations	
3001.1	Attorney General 3-026	
	Personal Services	20,758
	All Other	1,242
0410	Attorney General - Legal Education Program	
3001.2	Legal Education Program..... 3-028	

POLICY AREA		FEDERAL
UMBRELLA		EXPENDITURE
PROGRAM		LIMIT
APPROPRIATION	PAGE #	1979-80
Personal Services		120,640
All Other		14,700
0411 ATTORNEY GENERAL - CONSUMER FRAUD DIVISION		
3001.3 Consumer Fraud Division	3-030	
Personal Services		10,891
All Other		328
0428 ATTORNEY GENERAL - ANTI- TRUST PROGRAM		
3001.4 Anti-trust	3-032	
Personal Services		67,441
All Other		61,559
Capital Expenditures		<u>1,000</u>

DEPARTMENT OF ATTORNEY GENERAL - Total Current Services

298,559

00 GENERAL GOVERNMENT

29 **DEPARTMENT OF THE SECRETARY
OF STATE**

0077 Motor Vehicles - Administration

3062.1 Highway Safety..... 3-036

Personal Services

28,881

All Other

3,046

DEPARTMENT OF SECRETARY OF STATE - Total Current Services

31,927

00 GENERAL GOVERNMENT

29 **JUDICIAL DEPARTMENT**

0063 Supreme Judicial and Superior Courts

3040.1 Supreme Judicial and Superior Courts

..... 3-038

Personal Services

5,634

JUDICIAL DEPARTMENT - Total Current Services

5,634

00 GENERAL GOVERNMENT

94 **INDEPENDENT AGENCIES - OTHER**

POLICY AREA		FEDERAL
UMBRELLA		EXPENDITURE
PROGRAM		LIMIT
APPROPRIATION	PAGE #	1979-80
0038 Personnel - Administration		
3087.1 Personnel - Administration.....	3-040	
All Other		27,500
Capital Expenditures		7,500
0038 Personnel - Administration		
3087.2 Personnel Department	3-042	
Personal Services		137,851
All Other		22,524
Capital Expenditures		1,500

INDEPENDENT AGENCIES - OTHER - Total Current Services 196,875

01 ECONOMIC DEVELOPMENT		
01 DEPARTMENT OF AGRICULTURE		
0393 Agricultural Marketing Services		
3101.3 Agriculture - Marketing Services...	3-046	
Personal Services		6,164
All Other		25,930
0394 Animal Industry Services		
3101.5 Agriculture - Animal Industry	3-048	
Personal Services		25,693
All Other		1,147
0289 Agriculture - Consumer Services		
3101.7 Agriculture - Consumer Services ...	3-050	
Personal Services		126,212
All Other		29,271
0287 Board of Pesticides Control		
3108.3 Agriculture - Board of Pesticides		
Control.....	3-054	
Personal Services		17,292
All Other		6,035

DEPARTMENT OF AGRICULTURE - Total Current Services 237,744

01 ECONOMIC DEVELOPMENT	
13 DEPARTMENT OF MARINE	
RESOURCES	
0027 Marine Resources - Bureau of Marine	
Sciences	

POLICY AREA UMBRELLA PROGRAM APPROPRIATION	PAGE #	FEDERAL EXPENDITURE LIMIT 1979-80
3140.3 Marine Resources - Marine Research	3-056	
Personal Services		482,764
All Other		117,838
Capital Expenditures		20,000
0029 Marine Resources - Bureau of Marine Patrol		
3140.4 Marine Patrol	3062	
Personal Services		14,986
All Other		14
0043 Marine Resources - Bureau of Marine Development		
3140.2 Marine Resources - Enforcement ..	3-064	
Personal Services		110,538
All Other		55,350
Capital Expenditures		41,500
0258 Marine Resources - Bureau of Administration		
3140.1 Marine Resources Administration - Research Market.....	3-066	
Personal Services		92,861
All Other		17,798
Capital Expenditures		1,447
 DEPARTMENT OF MARINE RESOURCES -		
Total Current Services		955,096
01 ECONOMIC DEVELOPMENT		
90 INDEPENDENT AGENCIES - REGULATORY		
0184 PUC - Administrative Division		
3187.1 Public Utilities Commission.....	3-070	
Personal Services		31,582
All Other		17,571
Capital Expenditures		500
 INDEPENDENT AGENCIES - REGULATORY -		
Total Current Services		49,653

POLICY AREA UMBRELLA PROGRAM APPROPRIATION	PAGE #	FEDERAL EXPENDITURE LIMIT 1979-80
02 EDUCATION AND CULTURE		
05 DEPARTMENT OF EDUCATIONAL AND CULTURAL SERVICES		
0168 Education - Student Loan Insurance Fund		
3235.4 Loan Insurance - Administration ... 3-074		
Personal Services		36,056
All Other		23,000
0168 Education - Student Loan Insurance Fund		
3235.5 Education - Student Loan Fund..... 3-076		
All Other		1,000,000
0173 Education - Me. Occupational Information Coordinating Comm.		
3220.5 Occupational Information 3-078		
Personal Services		46,126
All Other		21,974
Capital Expenditures		1,900
0220 Schooling of Children in Unorganized Territory (SCUT)		
3219.1 Education - Schooling of Children in Unorganized Territory 3-080		
Personal Services		118,502
All Other		23,200
0271 Education - Planning & Management Information		
3201.6 Education - Planning & Management Information 3-084		
All Other		25,000
0274 Local School Services - School Nutrition Program		
3213.4 Education - Local School Services Nutrition Program 3-086		
Personal Services		146,818
All Other		18,679,680
Capital Expenditures		824
0275 Local School Services - School Transportation Program		

POLICY AREA		FEDERAL
UMBRELLA		EXPENDITURE
PROGRAM		LIMIT
APPROPRIATION	PAGE #	1979-80
3211.3 Education - Local School Services		
School Transp. Program	3-090	
All Other		48,000
0277 Education - Human Development & Guidance		
3230.3 Education - Human Development & Guidance	3-092	
Personal Services		37,999
All Other		23,064
0280 Education - Higher Education Services		
3232.1 Education - Higher Education Services	3-094	
Personal Services		32,912
All Other		297,885
0176 Arts and Humanities - Sponsored Program		
3260.2 Arts and Humanities - Sponsored Program	3-142	
Personal Services		15,516
All Other		334,484
0177 Arts and Humanities - General Grants Program		
3260.3 Arts and Humanities - General Grants Program	3-144	
All Other		215,000
0217 Library - Library Development Services		
3263.3 Library and Develop. Services Title III Interlibrary Coop.	3-146	
Personal Services		97,952
All Other		452,340
Capital Expenditures		9,000
0171 Vocational Education - Administration		
3220.1 Vocational Education Act	3-148	
Personal Services		257,458
All Other		2,311,342
0316 Vocational Education - Operations		
3220.2 Education - CETA.....	3-150	
Personal Services		25,829
All Other		9,171

POLICY AREA UMBRELLA PROGRAM APPROPRIATION	PAGE #	FEDERAL EXPENDITURE LIMIT 1979-80
0309 Northern Maine Vocational-Technical Institute		
3226.1 NMVTI Transfer from Vocational Education S/P 2	3-152	
Personal Services		217,396
All Other		65,519
0309 Northern Maine Vocational-Technical Institute		
3226.3 NMVTI CETA Programs	3-154	
Personal Services		67,162
All Other		132,838
0309 Northern Maine Vocational-Technical Institute		
3226.4 NMVTI - N I H Funding	3-156	
Personal Services		86,400
All Other		3,600
0309 Northern Maine Vocational-Technical Institute		
3226.5 NMVTI Basic Education - Opportunity Grant	3-158	
All Other		220,000
0309 Northern Maine Vocational-Technical Institute		
3226.6 NMVTI Supplemental Education - Opportunity Grant	3-160	
All Other		28,400
0309 Northern Maine Vocational-Technical Institute		
3226.7 NMVTI - Library Grant	3-162	
All Other		5,000
0309 Northern Maine Vocational-Technical Institute		
3226.8 NMVTI Inst. Equipment Grant	3-164	
Capital Expenditures		15,000
0255 Washington County Vocational-Technical Institute		
3228.1 WCVTI Transfers from Vocational		

POLICY AREA		FEDERAL
UMBRELLA		EXPENDITURE
PROGRAM		LIMIT
APPROPRIATION	PAGE #	1979-80
Education.....	3-166	
Personal Services		208,252
All Other		64,667
0255 Washington County Vocational-Technical Institute		
3228.3 WCVTI - CETA Programs.....	3-168	
Personal Services		45,000
All Other		45,000
Capital Expenditures		10,000
0255 Washington County Vocational-Technical Institute		
3228.4 WCVTI College Work Study Grant...	3-170	
Personal Services		39,512
All Other		488
0283 Education - Curriculum		
3230.7 Right to Read	3-098	
Personal Services		34,430
All Other		200,911
0283 Education - Curriculum		
3230.9 Bilingual Education.....	3-102	
Personal Services		24,756
All Other		25,502
0283 Education - Curriculum		
3233.4 Career Education.....	3-106	
Personal Services		24,447
All Other		226,378
0284 Education - Exceptional Children /Special Education		
3230.4 Education - Exceptional Children /Special Education	3-108	
Personal Services		192,943
All Other		5,922,730
Capital Expenditures		1,827
0284 Education - Exceptional Children /Special Education		
3230.6 Exceptional Children.....	3-110	
Personal Services		49,880
All Other		17,850

POLICY AREA UMBRELLA PROGRAM APPROPRIATION	PAGE #	FEDERAL EXPENDITURE LIMIT 1979-80
0284 Education - Exceptional Children /Special Education		
3234.3 TRI Plan Preschool - Handicapped	3-112	
Personal Services		26,801
All Other		88,199
0284 Education - Exceptional Children /Special Education		
3234.4 Exceptional Children - Special Education.....	3-114	
All Other		125,000
0313 Education - Federal Program Administration		
3201.4 Title IV C Strengthening Department of Education.....	3-116	
Personal Services		456,382
All Other		170,489
0313 Education - Federal Program Administration		
3201.5 Title IV Parts A and B	3-118	
Personal Services		38,891
All Other		785,930
0313 Education - Federal Program Administration		
3238.1 Education - Innovation Title IV Part C	3-120	
Personal Services		46,398
All Other		737,126
0364 Education - Adult Education		
3220.6 Community and Adult Education	3-130	
Personal Services		21,256
All Other		33,900
0364 Education - Adult Education		
3230.1 Education - Adult Education	3-132	
Personal Services		43,885
All Other		503,975
0364 Education - Adult Education		
3231.4 Veterans on the Job Training	3-134	
Personal Services		102,104
All Other		19,603

POLICY AREA		FEDERAL	
UMBRELLA		EXPENDITURE	
PROGRAM		LIMIT	
APPROPRIATION	PAGE #	1979-80	
0402	Education of Children of Low Income Families - (Title I)		
3230.5	Education - Children of Low Income Families (Title I)	3-136	
	Personal Services		151,211
	All Other		13,297,732
	Capital Expenditures		1,350
0255	Washington County Vocational-Technical Institute		
3228.6	WCVTI Supplemental - Education Grant	3-172	
	All Other		13,000
0255	Washington County Vocational-Technical Institute		
3228.7	WCVTI College Library Grants.....	3-174	
	All Other		4,000
0278	Eastern Maine Vocational-Technical Institute		
3224.1	EMVTI Transfers from Education ..	3-176	
	Personal Services		155,180
	All Other		17,057
0278	Eastern Maine Vocational-Technical Institute		
3224.3	EMVTI CETA Programs	3-180	
	Personal Services		34,551
	All Other		5,133
	Capital Expenditures		1,500
0278	Eastern Maine Vocational-Technical Institute		
3224.4	EMVTI College Work Study Grant ..	3-182	
	Personal Services		33,363
	All Other		1,387
0278	Eastern Maine Vocational-Technical Institute		
3224.5	EMVTI Basic Education Opportunity Grant	3-184	
	All Other		160,000

POLICY AREA		FEDERAL
UMBRELLA		EXPENDITURE
PROGRAM		LIMIT
APPROPRIATION	PAGE #	1979-80
0278 Eastern Maine Vocational-Technical Institute		
3224.6 EMVTI Supplemental Education Opportunity	3-186	
All Other		12,000
0278 Eastern Maine Vocational-Technical Institute		
3224.7 EMVTI Library Resources Grant ...	3-188	
All Other		4,000
0169 Kennebec Valley Vocational-Technical Institute		
3225.1 Kennebec Valley Vocational-Technical Institute	3-190	
All Other		125,408
0219 Central Maine Vocational-Technical Institute		
3222.1 CMVTI Transfers from Education ..	3-192	
Personal Services		49,265
All Other		42,715
0219 Central Maine Vocational-Technical Institute		
3222.4 CMVTI - NIH Funding.....	3-196	
Personal Services		30,000
0219 Central Maine Vocational-Technical Institute		
3222.5 CMVTI Basic Opportunity Grant.....	3-198	
All Other		80,000
0219 Central Maine Vocational-Technical Institute		
3222.6 CMVTI Supp. Education Opportunity Grant	3-200	
All Other		8,000
0219 Central Maine Vocational-Technical Institute		
3222.7 CMVTI Library Grant.....	3-202	
All Other		5,000
0318 Southern Maine Vocational-Technical Institute		

POLICY AREA		FEDERAL
UMBRELLA		EXPENDITURE
PROGRAM		LIMIT
APPROPRIATION	PAGE #	1979-80
3227.1	SMVTI Transfers from Vocational Education.....	
	3-206	
	Personal Services	445,135
	All Other	127,367
0318	Southern Maine Vocational-Technical Institute	
3227.2	SMVTI Direct Grants	
	3-208	
	Personal Services	15,020
	All Other	10,139
0318	Southern Maine Vocational-Technical Institute	
3227.3	SMVTI CETA Programs	
	3-210	
	Personal Services	105,914
	All Other	77,280
0318	Southern Maine Vocational-Technical Institute	
3227.4	SMVTI N I H Funding	
	3-212	
	Personal Services	148,612
	All Other	1,388
0318	Southern Maine Vocational-Technical Institute	
3227.5	SMVTI Basic Education Opportunity Grant.....	
	3-214	
	All Other	180,000
0318	Southern Maine Vocational-Technical Institute	
3227.6	SMVTI Supplemental Education Opportunity Grant.....	
	3-216	
	All Other	40,000
0318	Southern Maine Vocational Technical Institute	
3227.7	SMVTI Library Grants	
	3-218	
	All Other	4,000
0218	School of Practical Nursing	
3229.1	Education - School of Practical Nursing	
	3-222	
	All Other	2,124

POLICY AREA UMBRELLA PROGRAM APPROPRIATION	PAGE #	FEDERAL EXPENDITURE LIMIT 1979-80
0036	Maine Historic Preservation Commission	
3244.1	Maine Historic Preservation Commission.....	3-224
	Personal Services	40,944
	All Other	511,527
0172	Governor Baxter School for the Deaf	
3240.1	Governor Baxter School for the Deaf	3-226
	Personal Services	92,011
	All Other	9,185
	Capital Expenditures	343
DEPT. OF EDUCATIONAL AND CULTURAL SERVICES -		
	Total Current Serv.	51,509,700
03	HUMAN SERVICES	
10	DEPARTMENT OF HUMAN SERVICES	
0129	Medical Care Administration	
3315.1	Medical Care Administration	3-228
	Personal Services	1,129,441
	All Other	761,699
	Capital Expenditures	6,542
0129	Medical Care Administration	
3315.2	Medical Survey and Utilization Review	3-230
	Personal Services	228,431
	All Other	15,347
0142	Human Services - Bureau of Administration	
3305.1	Bureau of Administration.....	3-232
	Personal Services	1,162,415
	All Other	533,256
	Capital Expenditures	12,352
0147	Human Services - Payments to Providers of Medical Care	
3316.1	Medical Care Services	3-234
	All Other	57,903,910

POLICY AREA		FEDERAL
UMBRELLA		EXPENDITURE
PROGRAM		LIMIT
APPROPRIATION	PAGE #	1979-80
0148	Human Services - Payments to Providers of Intermediate Care	
3316.3	Intermediate Care Services..... 3-236 All Other	41,821,000
0196	Human Services - Regional Administration	
3307.1	Regional Administration..... 3-238 Personal Services	4,946,721
	All Other	1,550,142
	Capital Expenditures	20,391
0425	Human Services - Departmental Legal Services	
3305.2	Departmental Legal Services 3-240 Personal Services	161,731
	All Other	22,487
	Capital Expenditures	1,345
0143	Bureau of Health	
3310.1	Bureau of Health 3-242 Personal Services	500,862
	All Other	150,082
	Capital Expenditures	558
0143	Bureau of Health	
3310.2	Federal Project Grant 3-244 Personal Services	391,038
	All Other	8,144,715
	Capital Expenditures	6,498
0191	Maternal and Child Health	
3316.6	Maternal and Child Health 3-250 Personal Services	304,327
	All Other	1,380,147
0204	Crippled Children Services	
3316.7	Crippled Children Services 3-252 Personal Services	94,107
	All Other	498,393
0100	Social Welfare - Administration	
3318.1	Bureau of Social Welfare - Administration..... 3-254	

POLICY AREA		FEDERAL EXPENDITURE	
UMBRELLA		LIMIT	
PROGRAM		1979-80	
APPROPRIATION	PAGE #		
Personal Services		931,914	
All Other		173,198	
Capital Expenditures		3,517	
0103 Social Welfare - Food Stamp Program			
3318.5 Social Welfare - Food Stamp Program			
.....	3-256		
Personal Services		1,251,331	
All Other		328,761	
0130 General Assistance - Reimbursement to Cities and Towns			
3319.3 General Assistance	3-258		
All Other		75,000	
0138 Social Welfare - Aid to Families with Dependent Children			
3319.1 Social Welfare - Aid to Families with Dependent Children	3-260		
All Other		36,545,000	
0146 Social Welfare - Work Incentive Program			
3318.3 Social Welfare - Work Incentive Program	3-262		
Personal Services		418,936	
All Other		194,896	
0139 Resource Development - Child Welfare Services			
3322.1 Child Welfare Services	3-264		
Personal Services		90,397	
All Other		290,020	
0145 Resource Development - Priority Social Services			
3320.8 Priority Social Services	3-266		
Personal Services		172,951	
All Other		12,990	
0228 State Seed - Day Care, Homemaker Svcs., Transportation Svcs., etc.			
3324.1 Purchased Services - Federal.....	3-268		
Personal Services		80,605	
All Other		10,169,395	

POLICY AREA		FEDERAL
UMBRELLA		EXPENDITURE
PROGRAM		LIMIT
APPROPRIATION	PAGE #	1979-80
0307	Bureau of Resource Development - Administration	
3320.1	Bureau of Resource Development - Administration..... 3-270	
	Personal Services	712,393
	All Other	141,908
0140	Bureau of Maine's Elderly	
3327.1	Bureau of Maine's Elderly 3-272	
	Personal Services	254,333
	All Other	4,805,302
	Capital Expenditures	8,100
0126	Division of Eye Care	
3325.4	Division of Eye Care..... 3-276	
	Personal Services	278,748
	All Other	360,432
	Capital Expenditures	458
0133	Bureau of Rehabilitation - Administration	
3325.1	Bureau of Rehabilitation - Administration..... 3-278	
	Personal Services	260,791
	All Other	345,829
0134	Bureau of Rehabilitation - Vocational Rehabilitation	
3325.2	Bureau of Rehabilitation - Vocational Rehabilitation..... 3-280	
	Personal Services	1,287,441
	All Other	3,252,739
	Capital Expenditures	8,455
0208	Division of Disability Determination	
3325.3	Division of Disability Determination 3-282	
	Personal Services	649,875
	All Other	729,664
	Capital Expenditures	1,906
0127	Office of Alcoholism and Drug Abuse Prevention	
3325.5	Office of Alcoholism and Drug Abuse Prevention..... 3-284	

POLICY AREA		FEDERAL
UMBRELLA		EXPENDITURE
PROGRAM		LIMIT
APPROPRIATION	PAGE #	1979-80
Personal Services		216,930
All Other		948,776
Capital Expenditures		458
0269 Maine Human Services Council		
3301.2 Human Services Council	3-286	
Personal Services		53,994
All Other		24,314
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DEPARTMENT OF HUMAN SERVICES -		
Total Current Services		186,829,694
03 HUMAN SERVICES		
14 DEPARTMENT OF MENTAL HEALTH		
AND CORRECTIONS		
0164 M H & C - Departmental Operations		
3340.3 MH&C - Food	3-288	
All Other		100,000
0121 Mental Health Services		
3340.2 Community Mental Health Centers .	3-290	
Personal Services		209,489
All Other		289,612
Capital Expenditures		2,636
0105 Augusta Mental Health Institute		
3350.1 Augusta Mental Health Institute	3-292	
Personal Services		71,845
All Other		17,519
0120 Bangor Mental Health Institute		
3355.1 Bangor Mental Health Institute	3-294	
Personal Services		19,296
All Other		153
0122 Mental Retardation Services		
3360.2 Community Mental Retardation Services		
.....	3-296	
Personal Services		203,098
All Other		271,691
0166 Pineland Center		
3364.1 Pineland Hospital and Training Center		
.....	3-298	

POLICY AREA		FEDERAL
UMBRELLA		EXPENDITURE
PROGRAM		LIMIT
APPROPRIATION	PAGE #	1979-80
Personal Services		33,255
All Other		325
0119 Elizabeth Levinson Center		
3368.1 Elizabeth Levinson Center	3-300	
Personal Services		11,196
All Other		804
0192 Correctional Services		
3370.1 Correctional Services	3-302	
Personal Services		309,000
All Other		292,054
Capital Expenditures		1,104,243
0163 Maine Youth Center		
3373.1 Maine Youth Center - South Portland		
.....	3-304	
Personal Services		127,380
All Other		20,780
Capital Expenditures		2,042
0162 Maine Correctional Center		
3375.1 Maine Correctional Center - South		
Windham.....	3-306	
Personal Services		123,182
All Other		17,347
0144 State Prison		
3377.1 State Prison.....	3-308	
Personal Services		18,167
All Other		16,672
DEPT. OF MENTAL HEALTH AND CORRECTIONS -		
Total Current Serv.		3,261,786
03 HUMAN SERVICES		
94 INDEPENDENT AGENCIES - OTHER		
0150 Maine Human Rights Commission -		
Regulation		
3380.1 Human Rights Commission Regulation		
.....	3-314	
Personal Services		110,087
All Other		23,256

POLICY AREA UMBRELLA PROGRAM APPROPRIATION	PAGE #	FEDERAL EXPENDITURE LIMIT 1979-80
INDEPENDENT AGENCIES - OTHER - Total Current Services		133,343
04	MANPOWER	
12	DEPARTMENT OF MANPOWER AFFAIRS	
0245	Employment Security Services	
3444.2	Employment Security - Administration	
	Fund	3-318
	Personal Services	11,162,838
	All Other	3,286,771
	Capital Expenditures	175,000
0245	Employment Security Services	
3444.8	Manpower Allowance	3-320
	All Other	4,487,500
0245	Employment Security Services	
3445.1	Federal Benefit Payment Account ..	3-322
	All Other	14,000,000
0158	Bureau of Labor - Administration	
3430.1	Labor and Industry - Administration	
	3-324
	All Other	5,640
0159	Bureau of Labor - Regulatory Board	
3430.2	Labor and Industry - Regulatory Board	
	3-326
	Personal Services	35,180
	All Other	24,200
DEPARTMENT OF MANPOWER AFFAIRS - Total Current Services		33,177,129
05	NATURAL RESOURCES	
04	DEPARTMENT OF CONSERVATION	
0246	Capital Construction/Repairs	
	Improvements - Conservation	
3510.9	Development of State Parks	3-332
	Capital Expenditures	645,600
0232	Division of Forest Fire Control	
3505.3	Division of Forest Fire Control	3-334
	Personal Services	38,925
	All Other	123,775
	Capital Expenditures	10,000

POLICY AREA UMBRELLA PROGRAM APPROPRIATION	PAGE #	FEDERAL EXPENDITURE LIMIT 1979-80
0233 Entomology		
3505.2 Entomology.....	3-336	
Personal Services		26,952
All Other		7,433
Capital Expenditures		650
0234 Spruce Budworm Control		
3505.4 Budworm Suppression Fund	3-338	
Personal Services		100,000
All Other		4,230,000
0238 Forestry - Community Forestry		
3505.7 Community Forestry (Fed.).....	3-340	
Personal Services		18,691
All Other		42,209
Capital Expenditures		400
0240 Division of Forest Management		
3505.1 Division of Forest Management.....	3-342	
Personal Services		66,920
All Other		49,380
0264 Forestry - State Forestry Nursery		
3505.6 State Forest Nursery (Fed.).....	3-344	
All Other		9,200
Capital Expenditures		800
0268 Forestry - Utilization and Marketing		
3505.8 Utilization and Marketing	3-346	
Personal Services		15,269
All Other		29,492
Capital Expenditures		476
0285 Forestry - Planning, Evaluation and Research		
3505.9 Planning, Evaluation and Research (Fed.)	3-348	
Personal Services		30,588
All Other		9,412
0226 Parks - Boating Facilities Fund		
3513.1 Boating Facilities Fund	3-350	
All Other		70,000
Capital Expenditures		60,000

POLICY AREA		FEDERAL
UMBRELLA		EXPENDITURE
PROGRAM		LIMIT
APPROPRIATION	PAGE #	1979-80
0230 Mining Operations		
3508.1 Maine Mining Bureau	3-352	
Personal Services		7,000
All Other		183,000
0237 Maine Geological Survey		
3506.1 Bureau of Geology.....	3-354	
Personal Services		94,120
All Other		<u>33,456</u>
DEPARTMENT OF CONSERVATION - Total Current Services		5,903,748
05 NATURAL RESOURCES		
06 DEPARTMENT OF ENVIRONMENTAL PROTECTION		
0248 DEP - Land Quality Control		
3530.3 Bureau of Land Quality Control	3-360	
Personal Services		177,570
All Other		86,940
0249 DEP - Water Quality Control		
3530.4 Bureau of Water Quality Control.....	3-362	
Personal Services		468,188
All Other		185,380
Capital Expenditures		59,335
0249 DEP - Water Quality Control		
3530.5 208 Waste Treatment - Planning	3-364	
Personal Services		12,920
All Other		22,850
Capital Expenditures		5,496
0249 DEP - Water Quality Control		
3530.6 Construction Grants	3-366	
Personal Services		390,200
All Other		124,700
Capital Expenditures		37,007
0250 DEP - Air Quality Control		
3530.2 Bureau of Air Quality Control.....	3-368	
Personal Services		216,300
All Other		64,500
Capital Expenditures		50,000

POLICY AREA UMBRELLA PROGRAM APPROPRIATION	PAGE #	FEDERAL EXPENDITURE LIMIT 1979-80
0251 Environmental Protection - Administration		
3530.1 Environmental Protection - Administration	3-370	
Personal Services		97,400
All Other		<u>4,200</u>
 DEPARTMENT OF ENVIRONMENTAL PROTECTION -		
Total Current Services		2,002,986
05 NATURAL RESOURCES		
09 DEPARTMENT OF INLAND FISHERIES AND WILDLIFE		
0256 Fisheries and Wildlife - General Operations		
3550.1 Inland Fisheries and Wildlife.....	3-372	
Personal Services		712,469
All Other		222,531
0266 Fisheries and Wildlife - Watercraft Registration and Safety		
3557.1 Watercraft Regis. & Safety - Inland Fish. & Wildlife.....	3-374	
Personal Services		35,000
0265 Atlantic Sea Run Salmon Commission		
3553.1 Atlantic Sea Run Salmon Commission	3-376	
All Other		24,975
Capital Expenditures		<u>5,025</u>
 DEPT. OF INLAND FISHERIES AND WILDLIFE -		
Total Current Serv.		1,000,000
06 PUBLIC PROTECTION		
15 DEPARTMENT OF DEFENSE AND VETERANS SERVICES		
0210 National Crisis Planning		
3635.5 CEP - Crisis Relocation.....	3-380	
Personal Services		24,169
All Other		25,297

POLICY AREA UMBRELLA PROGRAM APPROPRIATION	PAGE #	FEDERAL EXPENDITURE LIMIT 1979-80
0212 Radiological Account		
3635.4 Radiological Account.....	3-382	
Personal Services		10,990
All Other		5,213
0214 Bureau of Civil Emergency Preparedness - Administration		
3635.1 Bureau of Civil Emergency Preparedness - Administration...	3-384	
Personal Services		166,721
All Other		376,334
Capital Expenditures		7,314
0214 Bureau of Civil Emergency Preparedness - Administration		
3635.3 CEP - Disaster Assistance.....	3-386	
All Other		<u>1,300,000</u>
 DEPT. OF DEFENSE AND VETERANS SERVICES -		
Total Current Serv.		1,916,038
06 PUBLIC PROTECTION		
16 DEPARTMENT OF PUBLIC SAFETY		
0291 State Police		
3650.1 Public Safety - Federal Grants.....	3-388	
Personal Services		95,136
All Other		42,832
Capital Expenditures		53,600
0327 Public Safety - Office of the State Fire Marshal		
3656.1 State Fire Marshall Office	3-390	
All Other		10,000
0290 Maine Criminal Justice Academy		
3652.1 Maine Criminal Justice Academy ...	3-392	
All Other		34,518
0300 Division of Special Investigations		
3650.4 Drug Investigation Unit	3-394	
Personal Services		116,476
All Other		<u>42,508</u>

POLICY AREA		FEDERAL
UMBRELLA		EXPENDITURE
PROGRAM		LIMIT
APPROPRIATION	PAGE #	1979-80
DEPARTMENT OF PUBLIC SAFETY -		
Total Current Services		395,070
07 TRANSPORTATION		
17 DEPARTMENT OF TRANSPORTATION		
0341 Transportation - Planning and Services		
3721.1 Transportation - Planning and Services		
.....	3-396	
Unallocated		2,356,384
0296 Highway - Railroad Crossing Protection		
3738.8 Abolish, Reconstruct or Alter Railroad Crossings		
.....	3-398	
Unallocated		90,000
0296 Highway - Railroad Crossing Protection		
3738.9 Railroad Crossing Protection		
.....	3-400	
Unallocated		250,000
0331 Highway - Traffic Services		
3745.3 Highway Traffic Services		
.....	3-402	
Unallocated		15,000
0332 Highway - Picnic Areas		
3755.1 Picnic Areas		
.....	3-404	
Unallocated		250,000
0333 Highway - Bridge Maintenance		
3745.0 Bridge Maintenance		
.....	3-406	
Unallocated		150,000
0337 Highway - Special State Aid Construction		
3733.3 Special State Aid Construction		
.....	3-408	
Unallocated		100,000
0340 Highway - Highway Safety		
3716.1 Highway Safety		
.....	3-410	
Unallocated		1,005,000
0355 Highway - Town Road Improvement Fund		
3745.6 Town Bridge Improvement Program		
.....	3-412	
Unallocated		1,150,000

POLICY AREA UMBRELLA PROGRAM APPROPRIATION	PAGE #	FEDERAL EXPENDITURE LIMIT 1979-80
0355 Highway - Town Road Improvement Fund		
3745.7 Town Road Improvement Fund	3-414	
Unallocated		100,000
0356 Highway - Bridge Construction		
3739.0 Bridge Construction	3-416	
Unallocated		2,000,000
0406 Highway - Highway and Bridge Improvements		
3739.5 Highway and Bridge Construction...	3-418	
Unallocated		30,000,000
0294 Aeronautics - Administration		
3785.1 Aeronautics	3-422	
All Other		130,000
Capital Expenditures		<u>2,400,000</u>
 DEPARTMENT OF TRANSPORTATION -		
Total Current Services		39,996,384
TOTAL FEDERAL EXPENDITURE LIMIT		366,099,653

Emergency clause. In view of the emergency cited in the preamble, this Act shall take effect July 1, 1979

STATEMENT OF FACT

The purpose of this bill is reflected in the emergency preamble.