

MAINE STATE LEGISLATURE

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(EMERGENCY)
FIRST REGULAR SESSION

ONE HUNDRED AND NINTH LEGISLATURE

Legislative Document

No. 1171

H. P. 1009

House of Representatives, March 16, 1979

Reported by Mr. LaPlante of Sabattus, from the Committee on Local and County Government. Pursuant to H. P. 135 printed under Joint Rules No. 17.

EDWIN H. PERT, Clerk

STATE OF MAINE

IN THE YEAR OF OUR LORD NINETEEN HUNDRED
SEVENTY-NINE

**RESOLVE, for Laying of the County Taxes and Authorizing Expenditures of
Waldo County for the Year 1979.**

Emergency preamble. Whereas, Acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, Waldo County has certain expenses and liabilities which must be met as they become due; and

Whereas, it is necessary that the taxes for the year 1979 hereinafter mentioned be immediately assessed, in order to provide the required revenue for the county; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore, be it

Be it enacted by the People of the State of Maine, as follows:

Sec. 1. Waldo County; taxes apportioned. Resolved: That the following sum is hereby granted as a tax on Waldo County to be apportioned, assessed, collected and applied to the purposes of paying debts and necessary expenses of the county as authorized herein, and for other purposes of law, for the year 1979:

1979 TAX**\$376,570**

; and be it further

Sec. 2. General Fund expenditures authorized. Resolved: That the following sums, based on the county budget filed in the Office of the Secretary of State, are authorized as General Fund expenditures by the county during the calendar year 1979, in the specific total amounts of expenditures for personal services, contractual services, commodities and capital expenditures for each account in the county budget:

| Appropriation Account Number | Appropriations |
|---|-----------------------|
| 1000 - District Court | |
| Personal Services | \$ 4,300 |
| Contractual Services | 3,700 |
| Commodities | 2,600 |
| 1005 - Superior Court | |
| Contractual | 23,000 |
| 1015 - Civil Emergency Preparedness | |
| Personal Services | 20,873 |
| Contractual Services | 6,700 |
| Commodities | 1,800 |
| Capital Expenditures | 700 |
| 1025 - District Attorney | |
| Personal Services | 8,346 |
| Contractual Services | 14,300 |
| Commodities | 2,710 |
| Capital Expenditures | 1,025 |
| 1030 - County Commissioners | |
| Personal Services | 10,806 |
| Contractual Services | 6,000 |
| Commodities | 600 |
| Capital Expenditures | 275 |

| | |
|----------------------------------|-----------|
| 1035 - County Treasurer | |
| Personal Services | 4,477 |
| Contractual Services | 603 |
| Commodities | 100 |
| 1040 - Court House | |
| Personal Services | 4,300 |
| Contractual Services | 29,500 |
| Commodities | 6,500 |
| Capital Expenditures | 675 |
| 1050 - Jail—Support of Prisoners | |
| Personal Services | \$ 29,002 |
| Contractual Services | 26,600 |
| Commodities | 8,600 |
| Capital Expenditures | 610 |
| 1065 - Register of Deeds | |
| Personal Services | 20,471 |
| Contractual Services | 9,371 |
| Commodities | 1,650 |
| Capital Expenditures | 400 |
| 1070 - Registry of Probate | |
| Personal Services | 27,089 |
| Contractual Services | 6,506 |
| Commodities | 2,810 |
| Capital Expenditures | 1,900 |
| 1075 - Sheriff | |
| Personal Services | 23,046 |
| Contractual Services | 30,410 |
| Commodities | 2,950 |
| 1080 - Advertising and Promotion | |
| Contractual Services | |

| | |
|--------------------------------|-----------|
| Eastern Maine Development | 7,776 |
| Maine Publicity Bureau | 1,900 |
| Time and Tide Project | 300 |
| Eastern Mid-Coast Planning | 500 |
| Group Home Foundation | 1,000 |
| Maine Port Council | 2,000 |
| Humane Society | 2,000 |
| 1090 - Auditing | |
| Contractual Services | 2,000 |
| 2000 - Interest | |
| Contractual Services | 1,000 |
| 2005 - Extention Service | |
| Personal Services | 16,736 |
| Contractual Services | 8,150 |
| Commodities | 4,314 |
| Capital Expenditures | 800 |
| 2025 - Employees Benefits | |
| Contractual Services | \$ 38,188 |
| 2035 - Soil Conservation | |
| Contractual Services | 7,000 |
| 2045 - Program Grants— | |
| Contractual Services | |
| Food Stamps | 16,000 |
| 2050 - Insurance—Firemen | |
| Contractual Services | 6,200 |
| 2075 - Capital Reserve—Bridges | |
| Contractual Services | 15,000 |
| | <hr/> |
| TOTAL GENERAL FUND | \$476,169 |

; and be it further

Sec. 3. Revenue sharing expenditures authorized. Resolved: That the following additional sums, based on the county budget filed in the Office of the Secretary of State are authorized as expenditures by the county during the calendar year 1979, from federal revenue sharing funds received by the county, in the specific total amounts of expenditures for personal services, contractual services, commodities and capital expenditures for the accounts in the county budget:

| Appropriation Account Number | Appropriations |
|---|-----------------------|
| 1050 - Jail—Support of Prisoners | |
| Personal Services | \$ 29,941 |
| 1075 - Sheriff | |
| Personal Services | 75,000 |
| | <hr/> |
| TOTAL REVENUE SHARING | \$104,941 |

; and be it further

Sec. 4. Antirecessional fiscal assistance expenditures authorized. Resolved: That the following additional sums, based on the county budget filed in the Office of the Secretary of State, are authorized as expenditures by the county during the calendar year 1979, from antirecessional fiscal assistance funds received by the county, in specific total amounts of expenditures for personal services, contractual services, commodities and capital expenditures for the accounts in the county budget:

| Appropriation Account Number | Appropriations |
|--|-----------------------|
| 1075 - Sheriff | |
| Personal Services | \$ 9,322 |
| | <hr/> |
| TOTAL ANTIRECESSIONAL FISCAL ASSISTANCE | \$ 9,322 |

; and be it further

Sec. 5. Summary. Resolved: That the figures appearing in this resolve represent the total amount of taxes and the total specific expenditures authorized for that year 1979.

The following is a summary of receipts and appropriations:

| | |
|----------------------|-----------|
| Total Appropriations | \$590,432 |
| Available credits: | |

| | | |
|--------------------------------------|-----------|-----------|
| Estimated Revenue | \$ 99,599 | |
| Federal Revenue Sharing | 104,941 | |
| Antirecessional Fiscal Assistance | 9,322 | |
| | <hr/> | |
| Total Available Credits | | 213,862 |
| | | <hr/> |
| Amount to be raised by taxation | | \$376,570 |

Emergency clause. In view of the emergency cited in the preamble, this resolve shall take effect when approved.

STATEMENT OF FACT

The purpose of this Bill is reflected in the emergency preamble.