MAINE STATE LEGISLATURE

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ONE HUNDRED AND NINTH LEGISLATURE

Legislative Document   **No. 1170**

H. P. 1008   House of Representatives, March 16, 1979
  Reported by Mr. LaPlante of Sabattus, from Committee on Local and County
Government. Pursuant to H. P. 135 printed under Joint Rules No. 17.
                                                              EDWIN H. PERT, Clerk

STATE OF MAINE

IN THE YEAR OF OUR LORD NINETEEN HUNDRED
SEVENTY-NINE

RESOLVE, for Laying of the County Taxes and Authorizing Expenditures of Knox County for the Year 1979.

  Emergency preamble. Whereas, Acts and resolves of the Legislature do not
become effective until 90 days after adjournment unless enacted as emergencies;
and

  Whereas, Knox County has certain expenses and liabilities which must be met
as they become due; and

  Whereas, it is necessary that the taxes for the year 1979 hereinafter mentioned
be immediately assessed, in order to provide the required revenue for the county;
and

  Whereas, in the judgment of the Legislature, these facts create an emergency
within the meaning of the Constitution of Maine and require the following
legislation as immediately necessary for the preservation of the public peace,
health and safety; now, therefore, be it

  Sec. 1. Knox County; taxes apportioned. Resolved: That the following sum
is hereby granted as a tax on Knox County to be apportioned, assessed, collected
and applied to the purposes of paying debts and necessary expenses of the county
as authorized herein, and for other purposes of law, for the calendar year 1979:

1979 Tax

$540,000

; and be it further

Sec. 2. General Fund expenditures authorized. Resolved: That the following sums, based on the county budget filed in the Office of the Secretary of State, are authorized as expenditures by the county during the calendar year 1979 in the specific total amounts of expenditures for personal services, contractual services, commodities and capital expenditures for each account in the county budget:

Appropriation Account Number	Appropriations
1005 - Superior Court	
Personal Services	$8,000
Contractual Services	23,000
1015 - Civil Emergency Preparedness	
Personal Services	15,319
Contractual Services	4,415
Commodities	550
Captial Expenditures	800
1025 - District Attorney	
Personal Services	18,700
Contractual Services	4,125
Commodities	1,950
Captial Expenditures	1,800
1030 - County Commissioners	
Personal Services	14,084
Contractual Services	4,770
Commodities	425
1035 - County Treasurer	
Personal Services	7,089
Contractual Services	1,285
Commodities	250
1040 - County Buildings	
Personal Services	8,133

Contractual Services	27,100
Commodities	18,500
Captial Expenditures	2,700
1050 - Jail	
Personal Services	75,958
Contractual Services	7,450
Commodities	18,195
Captial Expenditures	52
1060 - Medical Examiner	
Contractual Services	1,000
1065 - Register of Deeds	
Personal Services	32,128
Contractual Services	26,000
Commodities	3,050
Captial Expenditures	700
1070 - Registry of Probate	
Personal Services	23,662
Contractual Services	1,875
Commodities	1,800
Capital Expenditures	300
1075 - Sheriff	
Personal Services	70,379
Contractual Services	21,750
Commodities	2,890
Captial Expenditures	324
1090 - Auditing	
Contractual Services	3,000
1095 - Debt Service	
Contractual Services	
Principal	23,550

Interest	39,013

2005 - Knox-Lincoln Extension Service

Contractual Services	15,000

2025 - Employees Benefits

Contractual Services

Maine State Retirement System	35,440
Health Insurance	3,910
Group Insurance	2,000
F.I.C.A.	20,700
Errors and Omissions Insurance	2,000
Workers' Compensation Insurance	7,050
Unemployment Compensation	5,650

2035 - Soil Conservation

Contractual Services	6,200

2040 - Copying

Contractual Services	600
Commodities	1,500

2045 - Program Grants

Contractual Services

Food Stamp Program	21,000
East, Mid-Coast Regional Planning Commission	700
East Maine Development District	9,671
Resource Conservation and Development	300
Knox Agricultural Association	1,500
Seafood Festival Corporation	800
Maine Publicity Bureau	1,000

2050 - Volunteer Firemen

Contractural Services	1,450

2060 - Airports — Maintenance

    Personal Services   27,215

    Contractual Services   28,800

    Commodities   6,745

    Captial Expenditures   16,000

    TOTAL GENERAL FUND $731,302

; and be it further

Sec. 3. Revenue sharing expenditures authorized. Resolved: That the following additional sums, based on the county budget filed in the Office of the Secretary of State, are authorized as expenditures by the county during the calendar year 1979, from federal revenue sharing funds received by the county, in the specific total amounts of expenditures for personal services, contractual services, commodities and capital expenditures for the accounts in the county budget:

Appropriation
Account Number   **Appropriations**

1005 - Superior Court

    Contractual Services $20,000

1050 - Jail

    Personal Services   25,000

1075 - Sheriff

    Personal Services   20,000

2060 - Airport

    Captial Expenditures   15,000

    TOTAL FEDERAL REVENUE SHARING FUNDS $80,000

; and be it further

Sec. 4. summary. Resolved: That the figures appearing in this resolve represent the total amount of taxes and the total specific expenditures authorized for the calendar year 1979.

Total Appropriations $811,302

Available Credits

Estimated Revenue	$170,902
Transfer from Surplus	20,000
Federal Revenue Sharing	80,000
Total Available Credits	270,902
Amount to be raised by taxation	$540,400

Emergency clause. In view of the emergency cited in the preamble, this resolve shall take effect when approved.

STATEMENT OF FACT

The purpose of this resolve is stated in the emergency preamble.