

MAINE STATE LEGISLATURE

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(EMERGENCY)
FIRST REGULAR SESSION

ONE HUNDRED AND NINTH LEGISLATURE

Legislative Document

No. 688

S. P. 239

In Senate, February 22, 1979

Referred to the Committee on Appropriations and Financial Affairs. Sent down for concurrence and 3,000 ordered printed.

Presented by Senator Huber of Cumberland.

MAY M. ROSS, Secretary of the Senate

STATE OF MAINE

IN THE YEAR OF OUR LORD NINETEEN HUNDRED
SEVENTY-NINE

**AN ACT Making Supplemental Appropriations from the General Fund for the
Fiscal Years Ending June 30, 1980, and June 30, 1981.**

Emergency preamble. Whereas, Acts of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the 90-day period may not terminate until after the beginning of the next fiscal year; and

Whereas, certain obligations and expenses incident to the operation of state departments and institutions will become due and payable immediately after July 1, 1979; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine, as follows:

PART A

Sec. 1. Appropriations from General Fund. In order to provide for necessary expenditures of State Government and other purposes for the fiscal years ending June 30, 1980, and June 30, 1981, the following sums as designated in the following

tabulations are appropriated out of any moneys in the General Fund not otherwise appropriated.

Sec. 2. Allotments required. Upon receipt of allotments duly approved by the Governor based upon work programs submitted to the State Budget Officer, the State Controller shall authorize expenditures of these appropriations, together with expenditures for other purposes necessary to the conduct of State Government on the basis of such allotments and not otherwise. Allotments for personal services, capital expenditures and amounts for all other departmental expenses shall not exceed the amounts shown in the budget document or as they may be revised by the Committee on Appropriations and Financial Affairs unless recommended by the State Budget Officer and approved by the Governor in accordance with established law.

Sec. 3. Personal services appropriation. The figures in parentheses shown above each dollar amount provided for personal services in this Act, or as adjusted by legislative action, shall represent the total number of permanent positions at any one time. The appropriations made for personal services are made with the provision that the total number of permanent positions in any account shall not be increased during either year of the biennium over the total numbers shown in parentheses and used by the Legislature in computing the total dollars to be made available for personal services.

Savings accruing within appropriations made for permanent positions may be used for nonrecurring personal services or retirement costs when recommended by the department head and approved by the State Budget Officer.

The amounts appropriated for personal services include funds for the state's share of state employees retirement. The State Controller shall transfer the state's share to the Maine State Retirement System as soon as practicable after each payroll is paid.

Sec. 4. Personal services policy and review. The Budget Office, during this biennium, shall continually review with all departments the status of their manpower levels and staffing patterns for the purpose of determining whether funds and positions are being utilized and managed in the most economical and efficient manner to accomplish the intent of the Legislature. Permanent positions for which funds are appropriated or allocated shall be classified positions, unless specifically designated otherwise by the Legislature. It shall be the responsibility of the Commissioner of Personnel and the State Budget Officer to ensure that classified and unclassified positions are assigned to a proper pay grade within authorized funds.

Sec. 5. Personal services flexibility. Any classification or reclassification of a position and any allocation or reallocation of a position within the compensation plan made by the Commissioner of Personnel pursuant to the Personnel Law and rules shall become effective on the first day of the fiscal year following approval by the State Budget Officer, and the appropriation of funds therefor, except that the State Budget Officer may, if he determines that sufficient funds exist,

authorize an effective date prior to the first day of the ensuing fiscal year. Copies of all actions and certifications shall be furnished to the Legislative Finance Officer.

Sec. 6 Merit rating required. It is hereby declared to be the policy of the State that in those instances where annual merit increases are earned and warranted, as evidenced by the performance appraisals, they shall be awarded. In those instances where such increases are not earned and warranted, they shall be denied.

In furtherance of this policy, the Commissioner of Personnel, utilizing a form or forms prescribed by the commissioner, is directed to require annual merit ratings on all employees regardless of whether or not any such employee is eligible or recommended for a merit increase. The form or forms prescribed by the commissioner, in addition to a performance appraisal section, shall include a section wherein each probationary employee's supervisor shall indicate the extent to which such employee has been oriented to the duties and responsibilities of his position. Further, in every instance where an employee is not awarded a merit increase, a record of the reasons therefor and the actions recommended by the employee's supervisor to correct deficiencies, if any, shall be recorded in the performance appraisal.

The Commissioner of Personnel is also directed to develop and install a training program for supervisory personnel, including appropriate guides and manuals, which shall ensure that all evaluators charged with the responsibility of doing employee merit ratings shall do so fairly and equitably, one employee to the next and one organizational unit to another.

The Commissioner of Personnel shall supply to the State Personnel Board all data necessary to monitor and evaluate the performance appraisal system, including data regarding the percentage and distribution of merit increases. The board pursuant to its powers under the Revised Statutes, Title 5, section 592, shall review the operation of the performance evaluation system and make such recommendations and render such advice to the Commissioner of Personnel as may be necessary to carry out the purposes of this Act.

The Commissioner of Personnel shall forward to the Joint Standing Committee on State Government of the Legislature the findings and recommendations of the State Personnel Board, annually, prior to the start of the legislative session.

Sec. 7. Number of necessary employees. The Governor and the State Budget Officer when next preparing budget proposals for the Legislature may at their discretion adjust the figures in parentheses, representing numbers of permanent positions, to reflect the number of positions which in their opinion are necessary to the proper operation of each department, institution or agency.

Sec. 8. New or expanded programs. No department shall establish new programs or expand existing programs beyond the scope of those programs already established, recognized and approved by the Legislature, until such

program and the method of financing shall be submitted to the Bureau of the Budget for evaluation and recommendation to the Legislature, and until funds are made available therefor by the Legislature.

Sec. 9. Federally funded programs. It is the extent of the Legislature that in the event federal funds are not available as anticipated for programs in this Act, there is no obligation to provide state funds in excess of the appropriations listed in this Act. Positions entirely or partially funded by federal or other than state sources of funds shall be considered as limited period positions, notwithstanding the figures in parentheses representing numbers of employees, should such funds be withdrawn or reduced.

Sec. 10. Travel limitations. It is the intent of the Legislature that out-of-state travel be limited. Any state employee who travels out-of-state on state business, such as law enforcement, collecting, bidding, industrial development, loans, etc., may continue to do so. The Legislature directs that department heads hold down cost of all travel where it is not absolutely needed. Any state employee who travels in-state shall not be reimbursed for noon meals, unless the meal is part of an organized meeting or program or overnight travel.

Sec. 11. Equipment to be reviewed. The Commissioner of Finance and Administration, through the State Purchasing Agent or such other agent as he may choose, shall conduct a thorough review of all types of equipment, owned, leased or otherwise available to the several departments and agencies of the State, regardless of the source of supporting funds, combining their use, providing centralized facilities or eliminating existing equipment and facilities, as he believes to be in the most economical, most efficient and best interests of the State. The Commissioner of Finance and Administration is empowered to develop and institute such review and control mechanisms as are necessary to insure that capital equipment purchases authorized by the Legislature are consistent with the intent for which funds were recommended and made available.

Sec. 12. Motor vehicle replacement policy. The State Purchasing Agent is directed to require that requisitions for replacement motor vehicles include the age and total mileage of the motor vehicle being replaced. For the purposes of this section, motor vehicles are defined as passenger cars, panel and pickup trucks, excluding those vehicles authorized and assigned for pursuit purposes. Under no circumstances are any state vehicles to be used primarily for commuting purposes. It is the intent of the Legislature that motor vehicles shall have been in service for at least 5 years or 75,000 miles before they are replaced. This policy shall also be adopted by the State Budget Officer when next preparing a budget document. Exceptions to the established replacement policy shall require the prior approval of the Commissioner of Finance and Administration. The Commissioner of Finance and Administration shall also have the authority to set appropriate standards with regard to motor vehicle type, size and equipment and direct that all motor vehicles be purchased in accordance with an established commodity calendar.

Sec. 13. Significant action recommended by Budget Officer. The Bureau of the Budget shall inform the Committee on Appropriations and Financial Affairs, through the Legislative Finance Office, of significant action recommended by it in the performance of the budget responsibilities assigned.

Sec. 14. State Cost Allocation Program. The State Cost Allocation Program shall annually identify the kind and cost of central services furnished to each state agency from General Fund appropriations. The nongeneral fund portion of each agency shall be assessed for these services as determined by the State Cost Allocation Program procedures to the extent such payments are not expressly prohibited by state or federal law or by the terms of a gift or donation made to the State from private sources. These payments shall be credited to the General Fund as undedicated revenue. The State Budget Officer may adjust this assessment to any individual account.

Sec. 15. Year-end closing. The State Controller is authorized to close the books as soon as practicable after the close of the fiscal years ending June 30, 1980, and June 30, 1981. Any bills presented after those dates may be paid from appropriations for the ensuing year on recommendation of the State Controller if within the amounts of approved allotments.

Sec. 16. Appropriation balances at year end. At the end of each fiscal year, all unencumbered appropriation balances representing state moneys, except those that carry forward as provided by law, shall lapse to Unappropriated Surplus as provided by the Revised Statutes, Title 5, section 1544. At the end of each fiscal year, all encumbered appropriation balances shall not be carried more than once, except in those accounts which carry forward from year to year by law.

Sec. 17. Other appropriation measures. It is intended that the language in the preceding sections of this Act shall apply to all other appropriation measures enacted by the Legislature.

**APPROPRIATIONS FROM
GENERAL FUND**

DEPARTMENT or AGENCY	1979-80	1980-81
Department of Agriculture		
Inspection Services		
Positions	(1)	(1)
Personal Services	10,328	10,817
All Other	2,500	2,500
Provides funds for 1 Produce Inspector II to carry out requirements of Maine Meat Inspection Act.		
Positions	(1)	(1)
Personal Services	10,500	10,950
All Other	6,000	6,200

POLICY AREA UMBRELLA PROGRAM	PAGE #	APPROPRIATIONS FROM GENERAL FUND	
		1979-80	1980-81
Provides funds for 1 Weights & Measures Inspector and related funds for travel and supplies for administering and enforcing the wood measurement statute enacted by the 108th Legislature.			
TOTAL DEPARTMENT OF AGRICULTURE		29,328	30,467
		1979-80	1980-81
Department of Attorney General			
Operations			
Positions		(2)	(2)
Personal Services		14,500	15,500
To fund new positions as follows: 1 State Police Advisory Attorney and 1 Mental Health and Corrections Attorney .			
District Attorneys			
Personal Services		100,000	110,000
To provide additional funds for personal services.			
Chief Medical Examiner			
Positions		(1)	(2)
Personal Services		11,000	20,081
All Other		7,000	14,000
Capital		2,150	6,000
To fund new positions: One Medical Secretary in the first year and Medical Secretary and Morgue Assistant or Driver in the 2nd year. All Other represents funds to increase fees to medical examiners and for a new phone system and vehicle maintenance cost. Capital items requested are one 4-door station wagon, desk, transcriber, projector and duplicator in support of the new positions.			
TOTAL DEPARTMENT OF ATTORNEY GENERAL		134,650	165,581

POLICY AREA	APPROPRIATIONS FROM		
UMBRELLA	GENERAL FUND		
PROGRAM	PAGE #	1979-80	1980-81
Department of Conservation			
Forest Fire Control			
Positions		(1)	(1)
Personal Services		14,050	14,750
All Other		3,000	3,000
Captial		6,000	
<p>Provides funds for 1 Auto Mechanic Foreman for the southern region to service more than 100 vehicles and related costs.</p>			
Planning, Evaluation & Research			
All Other		172,000	172,000
<p>Provides funds to augment the U.S. Forest Service resurvey of Maine's forest resource (done every 10 years)</p>			
Maine Geological Survey			
Positions		(1)	(1)
Personal Services		20,000	21,000
All Other		10,000	12,000
Capital		18,000	
<p>Provides funds for 1 new position: Marine Geology scientist and related funds for a 3-5 years program to study coastal beach erosion in southwestern Maine. Estimate 40-50 thousand federal dollars will supplement these state funds.</p>			
TOTAL DEPARTMENT OF CONSERVATION		243,050	222,750
Department of Defense and Veterans Services			
Military Training & Operations			
Positions		(3)	(3)
Personal Services		—	—
<p>Provides 3 buildings custodian positions to augment the full-time force to cover the armories at critical times caused by newly imposed hourly restrictions on "Intermittent" positions.</p>			
Positions		(1)	(1)
Personal Services		8,757	9,173

POLICY AREA UMBRELLA PROGRAM	PAGE #	APPROPRIATIONS FROM GENERAL FUND	
		1979-80	1980-81
To provide funds for 1 Electrician II.			
Veterans Memorial Cemetery Capital		30,175	
Provides funds to purchase a tractor with cab and front-end bucket for grave digging.			
Service to Veterans Personal Services		10,150	10,150
Provides for a range change for Veterans Counselor classification.			
TOTAL DEPARTMENT OF DEFENSE AND VETERANS SERVICES		49,082	19,323
Department of Educational and Cultural Services			
General Purpose Aid for Local Schools All Other		5,722,080	6,122,626
Provides funds to change Subsidy Index for basic education allocation from 10.0 mills to 9.6 mills in order to maintain state participation at approximately 53.5% of these costs.			
Central Maine Vocational Technical Institute			
Positions		(4½)	(4½)
Personal Services		60,353	105,355
All Other		71,780	82,900
Capital		18,500	12,400
Provides funds for staff for new wing to teach 3 new programs: Sheet Metal Technology, Power Engineering Technology and Property Tax Assessment			
Eastern Maine Vocational Technical Institute			
Positions		(2)	(2)
Personal Services		39,241	39,351
All Other		42,900	46,200
Capital		50,800	
Provides funds for new training programs in welding for 96 day school students and 300 evening division people.			

POLICY AREA UMBRELLA PROGRAM	PAGE #	APPROPRIATIONS FROM GENERAL FUND	
		1979-80	1980-81
Positions		(2)	(2)
Personal Services		39,241	39,351
All Other		24,900	27,490
Capital		40,300	
Provides funds for new training programs in heating technology for 48 day school and 200 evening students.			
Kennebec Valley Vocational Technical Institute			
All Other		30,000	30,000
Provides additional operating funds.			
Northern Maine Vocational Technical Institute			
Positions		(1)	(1)
Personal Services		16,169	16,169
All Other		500	
Capital		3,490	
Provides funds to staff new building (lab) in statics, strength of materials & physics programs.			
Positions		(2)	(2)
Personal Services		38,189	38,189
Provides funds for wood harvesting program for 40 students now funded through CETA.			
Southern Maine Vocational Technical Institute			
Positions		(2½)	(2½)
Personal Services		35,232	36,900
All Other		7,100	7,600
Capital		42,363	5,000
Provides funds for added staff for building construction. Program to be offered in new building to be occupied in fall of 1979 & increase students 20-30.			
Positions		(3)	(3)
Personal Services		30,000	30,000
All Other		5,000	5,000
Provides for 3 building maintenance positions and related funds.			

POLICY AREA UMBRELLA PROGRAM	PAGE #	APPROPRIATIONS FROM GENERAL FUND	
		1979-80	1980-81
Washington County Vocational Technical Institute			
Positions		(10)	(10)
Personal Services		152,823	160,662
All Other		62,400	65,000
To fund the Marine Center at Eastport for 92 students — the program now is CETA funded.			
Maine School of Practical Nursing			
Positions		(1)	(1)
Personal Services		16,094	16,967
Provides funds for an additional licensed practical nurse instructor.			
Local School Services — Office of the Director			
All Other		5,000	
Additional funds for repair & improvements at the Conservation Education Foundation of Maine program at Bryant Pond.			
Arts and Humanities Bureau			
All Other		10,000	10,000
Provides funds for grants to cultural organizations.			
Museum Bureau — Administration			
Positions		(2)	(2)
Personal Services		19,543	20,544
Provides funds to add staff: 1 museum technician and 1 watchman because of 50% increase in visitation.			
Teacher's retirement			
All Other		150,000	
To provide funds for a study of the retirement system and other employee benefits to be administered by the Department of Finance and Administration.			

POLICY AREA UMBRELLA PROGRAM	PAGE #	APPROPRIATIONS FROM GENERAL FUND	
		1979-80	1980-81
TOTAL DEPARTMENT OF EDUCATIONAL AND CULTURAL SERVICES		6,733,998	6,917,704
Department of Environmental Protection			
Administration			
Personal Services		1,800	1,900
Provides funds to reclassify a Publicity Representative II to Director of Public Information.			
Bureau of Land Quality Control			
Positions		(6)	(6)
Personal Services		89,200	93,700
All Other		30,800	33,550
Capital		11,411	1,500
Provides funds to create 6 permanent full- time and 3 seasonal staff positions to cover numerous programs taken over from other agencies since 1972 in Review & Planning, Enforcement and Solid Waste Management plus related costs.			
TOTAL DEPARTMENT OF ENVIRONMENTAL PROTECTION		133,211	130,650
Executive Department			
Division of Community Services			
All Other		200,000	200,000
Provides funds for the Home Winterization Program.			
All Other		50,000	50,000
Provides funds for the Young Adult Conservation Corps Program.			
State Development Office			
Positions		(1)	(1)
Personal Services		—	—
Provides 1 position to work in the area of Canadian Industrial Development and sub- contracting procurement RE: Placement of			

POLICY AREA UMBRELLA PROGRAM	PAGE #	APPROPRIATIONS FROM GENERAL FUND	
		1979-80	1980-81
orders in Maine from out-of-state companies through seminars held at several Vocational Technical Institutes			
Office of Employee Relations			
Positions		(2)	(2)
Personal Services		32,000	32,500
Provides for the transfer of 2 positions to properly manage the collective bargaining process as follows: 1 Labor Relations Specialist and 1 Research Associate presently in the Department of Personnel.			
Loaned Executive Program			
All Other		5,000	5,000
Provides funds for a study of state government operations to be made by loaned executives from the business sector primarily at their own expense.			
TOTAL EXECUTIVE DEPARTMENT		287,000	287,000

Department of Finance and Administration

Bureau of Public Improvements — Buildings and Grounds

Positions	(4)	(4)
Personal Services	32,693	33,789
All Other	1,635	1,690

To provide 4 new positions and funds to service the Manpower Affairs facility on Union Street.

Bureau of Public Improvements — Stevens

School		
Positions	(8)	(8)
Personal Services	79,755	82,398
All Other	50,000	50,000
Capital	2,950	450

To provide service and maintenance and security at Stevens Complex in Hallowell.

POLICY AREA UMBRELLA PROGRAM	PAGE #	APPROPRIATIONS FROM GENERAL FUND	
		1979-80	1980-81
Bureau of Public Improvements			
Positions		(11)	
Personal Services		134,460	
All Other		42,500	
to continue Energy Audit Program			
Insurance Advisory Board			
All Other		100,000	100,000
Provides funds to purchase General Fund Liability Insurance for all state agencies.			
TOTAL DEPARTMENT OF FINANCE AND ADMINISTRATION		443,993	268,327
Human Rights Commission			
Personal Services		2,125	2,250
Provides funds to reclassify the 2 field investigators.			
TOTAL HUMAN RIGHTS COMMISSION		2,125	2,250
Department of Human Services			
Regional Administration			
Positions		(14)	(14)
Personal Services		212,343	219,112
Provides funds for positions now federally funded.			
Positions		(12)	(12)
Personal Services		182,382	191,253
All Other		8,400	8,400
Capital		7,575	
Provides positions and related funds for the Child Protective Services program.			
Positions		(56)	(56)
Personal Services		587,115	615,613
All Other		17,000	17,000
Capital		40,296	
Provides positions and related funds for the Aid to Families with Dependent Children & Medically Needy Programs.			

POLICY AREA UMBRELLA PROGRAM	PAGE #	APPROPRIATIONS FROM GENERAL FUND	
		1979-80	1980-81
Bureau of Health			
Positions		(1)	(1)
Personal Services		10,070	10,600
All Other		800	900
Provides 1 position and related funds to fulfill the duties of the Office of Dental Health.			
Social Welfare Administration			
Positions		(3)	(3)
Personal Services		23,191	24,331
All Other		1,142	1,251
Capital		900	
Provides positions and funds for the Support Enforcement and Location Unit.			
Positions		(2)	(2)
Personal Services		18,295	19,206
All Other		1,553	1,831
Capital		1,300	
Provides positions and funds for the Quality Control Program.			
Alcoholism and Drug Abuse Prevention			
All Other		65,000	
Provides funds for a grant for a hospital treatment program.			
All Other		20,000	
Provides funds to renovate a building for the "Day One" Drug Abuse Residential Treatment Facility.			
TOTAL DEPARTMENT OF HUMAN SERVICES		1,197,362	1,109,497
Judicial Department			
Personal Services		41,677	43,760
All Other		630,300	630,300
Provides funds to meet the costs of the wage survey, increased costs for professional fees, rents and leases and increase in general operating costs.			

POLICY AREA UMBRELLA PROGRAM	PAGE #	APPROPRIATIONS FROM GENERAL FUND	
		1979-80	1980-81
All Other		24,481	24,481
Provides funds for a Grant-Court Mediation Project.			
TOTAL JUDICIAL DEPARTMENT		696,458	698,541
Legislative Department			
Legislative Research			
All Other		109,200	116,400
Provides funds to republish volumes of the Revised Statutes. Any balances shall carry to be used for the same purpose.			
TOTAL LEGISLATIVE DEPARTMENT		109,200	116,400
Department of Manpower Affairs			
Maine Labor Relations Board			
Capital		1,200	
Provides funds for a new tape recorder now required at board hearings.			
TOTAL DEPARTMENT OF MANPOWER AFFAIRS		1,200	
Department of Marine Resources			
Bureau of Marine Sciences			
Positions		(14)	(14)
Personal Services		198,339	209,473
All Other		48,000	45,550
Capital		43,500	19,660
Provides positions and related funds for the Assessment Division essential for the programs of Biostatistics, Survey and Tagging, Age & Growth, and Population Dynamics.			
TOTAL DEPARTMENT OF MARINE RESOURCES		289,839	274,683
Department of Mental Health and Corrections			
Because of reductions in revenues in the Mental Health Improvement Fund and the Mental Retardation Improvement Fund,			

POLICY AREA UMBRELLA PROGRAM	PAGE #	APPROPRIATIONS FROM GENERAL FUND	
		1979-80	1980-81
General Fund Appropriations are requested to continue the following programs:			
Children's Mental Health Services			
All Other		1,250,000	1,250,000
This activity is currently funded through the Mental Health Improvement Fund using contracts and fee-for-service arrangements.			
Bangor Mental Health Institute			
Positions		(19)	(19)
Personal Services		252,322	281,149
All Other		5,211	
Staffing is funded in this current year and is essential to the proper operations of Bangor Mental Health Institute.			
Infant Development Project			
All Other		124,897	124,897
This activity develops community based services for mentally retarded infants and is currently funded through the Improvement Fund.			
Aroostook Residential Center			
Positions		(1)	(1)
Personal Services		10,000	10,000
This activity is now providing 1 staff member to the center with Mental Retardation Improvement Funds.			
Elizabeth Levinson Center			
Positions		(1)	(1)
Personal Services		15,000	15,000
This activity is now providing 1 staff member to the center with Mental Retardation Improvement Funds.			
Pineland Center			
Personal Services		364,935	175,905

POLICY AREA UMBRELLA PROGRAM	PAGE #	APPROPRIATIONS FROM GENERAL FUND	
		1979-80	1980-81
<p>To fund limited period positions (50 in fiscal year 1980 and 15 in fiscal year 1981) to comply with the Consent Decree Mandate.</p>			
Maine Youth Center			
Positions		(18)	(18)
Personal Services		181,133	244,178
<p>Provides funds for staff to operate its new Security Treatment Unit.</p>			
TOTAL DEPARTMENT OF MENTAL HEALTH AND CORRECTIONS		2,203,498	2,101,129
Department of Personnel			
Positions		(-2)	(-2)
Personal Services		(32,000)	(32,500)
<p>To transfer positions and funds to the Office of Employee Relations to properly manage the collective bargaining process.</p>			
TOTAL DEPARTMENT OF PERSONNEL		(32,000)	(32,500)
Department of Public Safety			
Commissioner's Office			
Positions		(2)	(2)
Personal Services		49,149	51,103
All Other		6,884	6,884
<p>Provides funds for the Commissioner and Director of Administrative Services and initiates the concept of an administrative function for the department apart from the Bureau of State Police. Further re-organization will be undertaken in the future as the concept is extended to other support services which are department-wide and separate from the primary mission of the Bureau of State Police.</p>			
State Police - 25% General Fund Share			
All Other		41,575	43,260
<p>Provides funds for 15 Police Communications Operators and 2 Radio Technicians serving 4 regions currently</p>			

POLICY AREA UMBRELLA PROGRAM	PAGE #	APPROPRIATIONS FROM GENERAL FUND	
		1979-80	1980-81
funded by federal funds which will expire June 30, 1979. Total cost \$166,299 (1980) and \$173,042 (1981).			
All Other		24,976	26,041
Provides funds for Uniform Crime Reporting Program (4 positions) currently funded by federal funds to expire June 30, 1979. \$99,903 and \$104,162 total cost.			
Division of Special Investigations			
All Other		10,000	2,500
Provides funds for operating 6 leased cars for a Drug Diversion Investigation Unit in conjunction with a federal grant of \$7,425.			
TOTAL DEPARTMENT OF PUBLIC SAFETY		132,584	129,788
Miscellaneous Acts and Resolves			
All Other		25,000	25,000
Provides funds to maintain and expend the public involvement activities of the Maine Health Systems Agency, Inc.			
TOTAL MISCELLANEOUS ACTS AND RESOLVES		25,000	25,000
Department of the Secretary of State			
Positions		(1)	(1)
Personal Services		—	—
To put 1 position count with funds appropriated in C. 526, PL, 1977 - (See Department of Secretary of State Memo on L. D. 1361).			
All Other		9,500	2,500
To continue computerization of lists for nominated & elected officials and the tabulations of vote results.			
TOTAL DEPARTMENT OF SECRETARY OF STATE		9,500	2,500

POLICY AREA UMBRELLA PROGRAM	PAGE #	APPROPRIATIONS FROM GENERAL FUND	
		1979-80	1980-81
Department of Transportation			
Bureau of Waterways			
Capital		40,000	
Provides funds to replace 5 obsolete Raytheon Radar Sets on all ferries for safety of passengers and vessels.			
Bureau of Aeronautics			
Positions		(1)	(1)
Personal Services		8,524	8,889
Funds for 1 Heavy Equipment Operator to assist present 3 man crew and reduce overtime - especially in winter.			
Positions		(1)	(1)
Personal Services		26,882	26,958
All Other		1,400	1,600
Provides funds for 1 Airport Planner to assist 39 primary and 172 secondary posts.			
State Plane			
Positions		(1)	(1)
Personal Services		14,127	14,824
All Other		2,175	2,175
Provides funds for 1 Executive Aircraft Co-pilot and related costs.			
TOTAL DEPARTMENT OF TRANSPORTATION		93,108	54,446
University of Maine			
General Activities			
All Other		610,000	1,290,000
Provides additional funds for increase in salaries and benefits.			
All Other		1,000,000	2,000,000
Funds for increased activities in "Access to Resources," "Health Education," "Library Programs," "Business Administration and Management" and "Graduate Studies."			

POLICY AREA UMBRELLA PROGRAM	PAGE #	APPROPRIATIONS FROM GENERAL FUND	
		1979-80	1980-81
Maine Public Broadcasting Network			
All Other		190,000	190,000
Provides funds for a transmitter.			
TOTAL UNIVERSITY OF MAINE		1,800,000	3,480,000
Maine Commission for Women			
Positions		(2)	(2)
Personal Services		25,955	27,260
All Other		4,674	4,994
Provides funds for permanent staff to cover daily operations and related funds including travel funds for commission members (2-\$2,590 and \$2,860)			
TOTAL MAINE COMMISSION FOR WOMEN		30,629	32,254
GENERAL FUND GRAND TOTAL		\$14,612,815	\$16,036,290

Emergency clause. In view of the emergency cited in the preamble, this Act shall take effect July 1, 1979.

STATEMENT OF FACT

The purpose of this bill is reflected in the emergency preamble.