

MAINE STATE LEGISLATURE

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(Governor's Bill)
(EMERGENCY)
FIRST REGULAR SESSION

ONE HUNDRED AND NINTH LEGISLATURE

Legislative Document

No. 687

S. P. 238

In Senate, February 22, 1979

Referred to the Committee on Appropriations and Financial Affairs. Sent down for concurrence and 3,000 ordered printed.

Presented by Senator Huber of Cumberland.

MAY M. ROSS, Secretary of the Senate

STATE OF MAINE

IN THE YEAR OF OUR LORD NINETEEN HUNDRED
SEVENTY-NINE

AN ACT Making Appropriations from the General Fund for Current Services and Changing Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 1980, and June 30, 1981.

Emergency preamble. Whereas, Acts of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the 90-day period may not terminate until after the beginning of the next fiscal year; and

Whereas, certain obligations and expenses incident to the operation of state departments and institutions will become due and payable immediately after July 1, 1979; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine, as follows:

PART A

Sec. 1. Appropriations from General Fund. In order to provide for necessary expenditures of State Government and other purposes for the fiscal years ending June 30, 1980, and June 30, 1981, the following sums, as designated in the following tabulations, are appropriated out of any moneys in the General Fund not otherwise appropriated.

Sec. 2. Allotments required. Upon receipt of allotments duly approved by the Governor based upon work programs submitted to the State Budget Officer, the State Controller shall authorize expenditures of these appropriations, together with expenditures for other purposes necessary to the conduct of State Government, on the basis of such allotments and not otherwise. Allotments for Personal Services, Capital Expenditures and amounts for All Other departmental expenses shall not exceed the amounts shown in the budget document or as they may be revised by the Committee on Appropriations and Financial Affairs, unless recommended by the State Budget Officer and approved by the Governor in accordance with established law.

Sec. 3. Personal Services' appropriation. The figures in parentheses shown above each dollar amount provided for Personal Services in this Act, or as adjusted by legislative action, shall represent the total number of permanent positions at any one time. The appropriations made for Personal Services are made with the provision that the total number of permanent positions in any account shall not be increased during either year of the biennium over the total numbers shown in parentheses and used by the Legislature in computing the total dollars to be made available for Personal Services.

Savings accruing within appropriations made for permanent positions may be used for nonrecurring Personal Services or retirement costs when recommended by the department head and approved by the State Budget Officer.

The amounts appropriated for Personal Services include funds for the state's share of state employees retirement. The State Controller shall transfer the state's share to the Maine State Retirement System as soon as practicable after each payroll is paid.

Sec. 4. Personal Services policy and review. The Budget Office, during this biennium, shall continually review with all departments the status of their manpower levels and staffing patterns for the purpose of determining whether funds and positions are being utilized managed in the most economical and efficient manner to accomplish the intent of the Legislature. Permanent positions for which funds are appropriated or allocated shall be classified positions, unless specifically designated otherwise by the Legislature. It shall be the responsibility of the Commissioner of Personnel and the State Budget Officer to ensure that classified and unclassified positions are assigned to a proper pay grade with authorized funds.

Sec. 5. Personal Services flexibility. Any classification or reclassification of a position and any allocation or reallocation of a position within the compensation

plan made by the Commissioner of Personnel pursuant to the Personnel Law and rules shall become effective on the first day of the fiscal year following approval by the State Budget Officer, and the appropriation of funds therefor, except that the State Budget Officer may, if he determines that sufficient funds exist, authorize an effective date prior to the first day of the ensuing fiscal year. Copies of all actions and certifications shall be furnished to the Legislative Finance Officer.

Sec. 6. Merit rating required. It is hereby declared to be the policy of the State that in those instances where annual merit increases are earned and warranted, as evidenced by the performance appraisals, they shall be awarded. In those instances where such increases are not earned and warranted, they shall be denied.

In furtherance of this policy, the Commissioner of Personnel, utilizing a form or forms prescribed by the commissioner, is directed to require annual merit ratings on all employees regardless of whether or not any such employee is eligible or recommended for a merit increase. The form or forms prescribed by the commissioner, in addition to a performance appraisal section, shall include a section wherein each probationary employee's supervisor shall indicate the extent to which such employee has been oriented to the duties and responsibilities of his position. Further, in every instance where an employee is not awarded a merit increase, a record of the reasons therefor and the actions recommended by the employee's supervisor to correct deficiencies, if any, shall be recorded in the performance appraisal.

The Commissioner of Personnel is also directed to develop and install a training program for supervisory personnel, including appropriate guides and manuals, which shall ensure that all evaluators charged with the responsibility of doing employee merit ratings shall do so fairly and equitably, one employee to the next and one organizational unit to another.

The Commissioner of Personnel shall supply to the State Personnel Board all data necessary to monitor and evaluate the performance appraisal system, including data regarding the percentage and distribution of merit increases. The board pursuant to its powers under the Revised Statutes, Title 5, section 592, shall review the operation of the performance evaluation system and make such recommendations and render such advice to the Commissioner of Personnel as may be necessary to carry out the purposes of this Act.

The Commissioner of Personnel shall forward to the Joint Standing Committee on State Government of the Legislature the findings and recommendations of the State Personnel Board, annually, prior to the start of the legislative session.

Sec. 7. Number of necessary employees. The Governor and the State Budget Officer when next preparing budget proposals for the Legislature may at their discretion adjust the figures in parentheses, representing numbers of permanent positions, to reflect the number of positions which in their opinion are necessary to the proper operation of each department, institution or agency.

Sec. 8. New or expanded programs. No department shall establish new programs or expand existing programs beyond the scope of those programs already established, recognized and approved by the Legislature, until such program and the method of financing are submitted to the Bureau of the Budget for evaluation and recommendation to the Legislature and until funds are made available therefor by the Legislature.

Sec. 9. Federally funded programs. It is the intent of the Legislature that in the event federal funds are not available as anticipated for programs in this Act, there is no obligation to provide state funds in excess of the appropriations listed in this Act. Positions entirely or partially funded by federal or other than state sources of funds shall be considered as limited period positions, notwithstanding the figures in parentheses representing numbers of employees, should such funds be withdrawn or reduced.

Sec. 10. Travel limitations. It is the intent of the Legislature that out-of-state travel be limited. Any state employee who travels out-of-state on state business, such as law enforcement, collecting, bidding, industrial development, loans, etc., may continue to do so. The Legislature directs that department heads hold down cost of all travel where it is not absolutely needed. Any state employee who travels in-state shall not be reimbursed for noon meals, unless the meal is part of an organized meeting or program or overnight travel.

Sec. 11. Equipment to be reviewed. The Commissioner of Finance and Administration, through the State Purchasing Agent or such other agent as he may choose, shall conduct a thorough review of all types of equipment, owned, leased or otherwise available to the several departments and agencies of the State, regardless of the source of supporting funds, combining their use, providing centralized facilities or eliminating existing equipment and facilities, as he believes to be in the most economical, most efficient and best interests of the State. The Commissioner of Finance and Administration is empowered to develop and institute such review and control mechanisms as are necessary to insure that capital equipment purchases authorized by the Legislature are consistent with the intent for which funds were recommended and made available.

Sec. 12. Motor vehicle replacement policy. The State Purchasing Agent is directed to require that requisitions for replacement motor vehicles include the age and total mileage of the motor vehicle being replaced. For the purposes of this section, motor vehicles are defined as passenger cars, and panel and pickup trucks, excluding those vehicles authorized and assigned for pursuit purposes. Under no circumstances are any state vehicles to be used primarily for commuting purposes. It is the intent of the Legislature that motor vehicles shall have been in service for at least 5 years or 75,000 miles before they are replaced. This policy shall also be adopted by the State Budget Officer when next preparing a budget document. Exceptions to the established replacement policy shall require the prior approval of the Commissioner of Finance and Administration. The Commissioner of Finance and Administration shall also have the authority to set appropriate standards with regard to motor vehicle type, size and equipment

and direct that all motor vehicles be purchased in accordance with an established commodity calendar.

Sec. 13. Significant action recommended by State Budget Officer. The Bureau of the Budget shall inform the Committee on Appropriations and Financial Affairs through the Legislative Finance Office of significant action recommended by it in the performance of the budget responsibilities assigned.

Sec. 14. State Cost Allocation Program. The State Cost allocation Program shall annually identify the kind and cost of central services furnished to each state agency from General Fund appropriations. The nongeneral fund portion of each agency shall be assessed for these services as determined by the State Cost Allocation Program procedures to the extent such payments are not expressly prohibited by state or federal law or by the terms of a gift or donation made to the State from private sources. These payments shall be credited to the General Fund as undedicated revenue. The State Budget Officer may adjust this assessment to any individual account.

Sec. 15. Year-end closing. The State Controller is authorized to close the books as soon as practicable after the close of the fiscal years ending June 30, 1980, and June 30, 1981. Any bills presented after those dates may be paid from appropriations for ensuing year on recommendation of the State Controller if within the amounts of approved allotments.

Sec. 16. Appropriation balances at year end. At the end of each fiscal year, all unencumbered appropriation balances representing state moneys, except those that carry forward as provided by law, shall lapse to Unappropriated Surplus as provided by the Revised Statutes, Title 5, section 1544. At the end of each fiscal year, all encumbered appropriation balances shall not be carried more than once, except in those accounts which carry forward from year to year by law.

Sec. 17. Other appropriation measures. It is intended that the language in the preceding sections of this Act shall apply to all other appropriation measures enacted by the Legislature.

POLICY AREA UMBRELLA PROGRAM	PAGE#	APPROPRIATION FROM GENERAL FUND	
		1979-80	1980-81
00 GENERAL GOVERNMENT			
07 EXECUTIVE DEPARTMENT			
0072 Executive — Blaine House.....	2-003		
Positions		(7)	(7)
Personal Services		80,290	84,183
All Other		32,924	34,088
Capital Expenditures		2,000	2,500

POLICY AREA UMBRELLA PROGRAM	PAGE#	APPROPRIATION FROM GENERAL FUND	
		1979-80	1980-81
0165 Executive — Governor's Office	2-009		
Positions		(11)	(11)
Personal Services		200,748	208,870
All Other		170,390	170,390
Capital Expenditures		2,500	3,000
0244 Office of State Employee Relations	2-011		
Positions		(8)	(8)
Personal Services		168,020	174,273
All Other		32,653	32,653
Capital Expenditures		400	400
0082 Executive — State Planning Office	2-019		
Positions		(14)	(14)
Personal Services		276,070	284,473
All Other		267,685	267,685
Capital Expenditures		458	490
0071 Executive — Federal—State Coordinator	2-021		
Positions		(2)	(2)
Personal Services		41,033	43,474
All Other		13,135	13,135
0074 Executive — Office of Energy Resources	2-023		
Positions		(2)	(2)
Personal Services		37,396	39,286
All Other		3,500	3,500
0073 Executive — Criminal Justice Planning and Assistance Agency	2-025		
Positions		(36)	(36)
Personal Services		43,928	45,246
All Other		326,072	317,501
0413 State Development Office.....	2-027		
Positions		(10)	(10)
Personal Services		174,792	178,977
All Other		413,030	413,095
EXECUTIVE DEPARTMENT			
Total Current Services		2,287,024	2,317,219

POLICY AREA UMBRELLA PROGRAM	PAGE#	APPROPRIATION FROM GENERAL FUND	
		1979-80	1980-81
08 DEPARTMENT OF FINANCE AND ADMINISTRATION			
0018 Finance — Commissioner's Office.....	2-029		
Positions		(2)	(2)
Personal Services		53,170	55,245
All Other		4,346	4,346
Capital Expenditures		250	250
0087 Finance — Administrative Services			
Division	2-031		
Positions		(14)	(14)
Personal Services		175,843	181,082
All Other		8,352	8,352
Capital Expenditures		738	
0299 Finance — Independent Audit	2-033		
All Other		25,000	25,000
0304 Finance — Unemployment Benefits for State Employees.....	2-035		
Personal Services		1,000,000	1,000,000
0055 Bureau of the Budget	2-041		
Positions		(14)	(14)
Personal Services		259,066	265,186
All Other		61,755	106,755
Capital Expenditures		1,000	1,000
0056 Bureau of Accounts and Control	2-043		
Positions		(68)	(68)
Personal Services		792,106	816,044
All Other		261,234	261,234
Capital Expenditures		1,058	1,810
0057 BPI — Planning and Construction — Administration	2-045		
Positions		(16)	(16)
Personal Services		312,700	319,717
All Other		26,753	26,753
Capital Expenditures		458	490
0058 BPI — Leasing Office Space	2-047		
All Other		25,000	25,000

POLICY AREA UMBRELLA PROGRAM	PAGE#	APPROPRIATION FROM GENERAL FUND.	
		1979-80	1980-81
0061 BPI — District Court Building —			
Maintenance.....	2-049		
Positions		(5)	(5)
Personal Services		46,219	47,758
All Other		11,083	11,339
0080 BPI — Buildings and Ground			
Operations	2-053		
Positions		(150)	(150)
Personal Services		1,546,926	1,582,532
All Other		652,729	657,904
Capital Expenditures		58,000	4,000
0135 BPI — State Police Headquarters			
Buildings — Maintenance.....	2-055		
All Other		17,212	17,137
0007 Bureau of Purchases — Operations....	2-059		
Positions		(22)	(22)
Personal Services		300,152	307,398
All Other		28,305	28,305
Capital Expenditures		902	960
0001 Elderly Householders' Tax			
Refund.....	2-063		
All Other		6,390,000	6,390,000
0002 Bureau of Taxation —			
Administration	2-065		
Positions		(219)	(219)
Personal Services		3,046,899	3,154,487
All Other		1,160,522	1,160,522
Capital Expenditures		10,374	8,260
0261 Taxation — Tree Growth Tax			
Reimbursement.....	2-067		
All Other		500,000	500,000
0005 Maine Insurance Advisory Board	2-081		
Positions		(3)	(3)
Personal Services		49,097	49,731
All Other		155,496	155,496
Capital Expenditures		980	

POLICY AREA UMBRELLA PROGRAM	PAGE#	APPROPRIATION FROM GENERAL FUND	
		1979-80	1980-81
DEPARTMENT OF FINANCE AND ADMINISTRATION			
		16,983,725	17,175,093
26 DEPARTMENT OF ATTORNEY GENERAL			
0310	Attorney General — Operations 2-083		
	Positions	(61)	(61)
	Personal Services	1,120,426	1,176,447
	All Other	209,750	209,750
	Capital Expenditures	18,000	18,000
0409	Attorney General — District Attorneys		
	Salaries 2-085		
	Positions	(33)	(33)
	Personal Services	797,502	840,227
	All Other	125	125
0412	Attorney General —Office of the Chief		
	Medical Examiner 2-093		
	Positions	(4)	(4)
	Personal Services	124,916	128,813
	All Other	190,100	190,100
	Capital Expenditures	9,200	1,000
DEPARTMENT OF ATTORNEY GENERAL			
	Total Current Services	2,470,019	2,564,462
27 DEPARTMENT OF AUDIT			
0067	Audit — Departmental Bureau 2-095		
	Positions	(19)	(19)
	Personal Services	329,223	333,379
	All Other	14,088	14,088
	Capital Expenditures	326	347
DEPARTMENT OF AUDIT			
	Total Current Services	343,637	347,814
28 TREASURY DEPARTMENT			
0021	Treasurer — Debt Service 2-103		
	All Other	26,515,110	27,870,003

POLICY AREA		APPROPRIATION FROM	
UMBRELLA		GENERAL FUND	
PROGRAM	PAGE#	1979-80	1980-81
0022	Treasurer — Departmental Operations 2-105		
	Positions	(14)	(14)
	Personal Services	183,241	191,201
	All Other	80,599	82,299
	Capital Expenditures	785	954
0039	Treasurer — Inventory Tax Reimbursement..... 2-107		
	All Other	7,150,000	5,720,000
0041	Treasurer — Municipal Reimbursement 2-109		
	Unallocated	<u>150,000</u>	<u>150,000</u>
	 TREASURY DEPARTMENT		
	Total Current Services	34,079,735	34,014,457
29	DEPARTMENT OF THE SECRETARY OF STATE		
0044	Secretary of State — Administrative Operations 2-111		
	Positions	(24½)	(24½)
	Personal Services	358,604	369,376
	All Other	155,659	155,659
	Capital Expenditures	1,600	1,600
0050	Archives — Administration..... 2-119		
	Positions	(18)	(18)
	Personal Services	280,617	286,976
	All Other	47,372	47,372
	Capital Expenditures	<u>5,564</u>	<u>490</u>
	 DEPARTMENT OF THE SECRETARY OF STATE		
	Total Current Services	849,416	861,473
30	LEGISLATIVE DEPARTMENT		
0081	Legislature 2-121		
	Positions	(26)	(26)
	Personal Services	1,441,547	1,901,773
	All Other	1,079,900	1,498,400
	Capital Expenditures	10,000	10,000

POLICY AREA UMBRELLA PROGRAM	PAGE#	APPROPRIATION FROM GENERAL FUND	
		1979-80	1980-81
0416	Legislative Research..... 2-123		
	Positions	(12)	(12)
	Personal Services	243,461	255,763
	All Other	214,627	112,195
	Capital Expenditures	2,594	1,135
0417	Law and Legislative Reference		
	Library..... 2-125		
	Positions	(7)	(7)
	Personal Services	119,446	124,539
	All Other	52,543	58,237
	Capital Expenditures	550	
0242	Commission on Uniform State Laws 2-127		
	All Other	7,250	7,750
0053	Commission on Interstate Co- operation 2-129		
	All Other	53,560	55,650
0415	Maine-Canadian Legislative Advisory Office 2-131		
	Positions	(2)	(2)
	Personal Services	26,757	28,138
	All Other	5,000	5,000
		<hr/>	<hr/>
	LEGISLATIVE DEPARTMENT		
	Total Current Services	3,257,235	4,058,580
40	JUDICIAL DEPARTMENT		
0063	Supreme Judicial and Superior Courts..... 2-133		
	Positions	(201)	(201)
	Personal Services	4,078,998	4,216,258
	All Other	4,470,286	4,775,397
	Capital Expenditures	32,200	34,900
0065	District Court Building Fund..... 2-135B		
	Capital Expenditures	36,000	36,000
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	JUDICIAL DEPARTMENT		
	Total Current Services	8,617,484	9,062,555

POLICY AREA UMBRELLA PROGRAM	PAGE#	APPROPRIATION FROM GENERAL FUND	
		1979-80	1980-81
90 INDEPENDENT AGENCIES — REGULATORY			
0302	State Board of Assessment Review.. 2-141		
	Personal Services	4,000	4,000
	All Other	1,000	1,000
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INDEPENDENT AGENCIES — REGULATORY			
	Total Current Services	5,000	5,000
94 INDEPENDENT AGENCIES — OTHER			
0414	Commission on Governmental Ethics and Election Practices 2-143		
	Personal Services	6,875	7,230
	All Other	2,475	2,475
0026	State Employees' Appeals Board 2-147		
	Personal Services	12,000	12,000
	All Other	1,500	1,500
0024	Municipal Valuation Appeals Board 2-151		
	Personal Services	25,320	25,959
	All Other	7,146	7,146
	Capital Expenditures		250
0038	Personnel — Administration 2-153		
	Positions	(36)	(36)
	Personal Services	498,936	522,651
	All Other	135,157	135,164
0084	State Retirement System — Group Life Insurance Fund 2-159		
	All Other	168,000	168,000
0085	State Retirement System — Retirement Allowance Fund 2-161		
	All Other	99,384	68,608
0086	State Retirement System — Survivor Benefit Fund 2-163		
	All Other	6,922	6,922
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POLICY AREA UMBRELLA PROGRAM	PAGE#	APPROPRIATION FROM GENERAL FUND	
		1979-80	1980-81
INDEPENDENT AGENCIES — OTHER			
Total Current Services		963,715	957,905
GENERAL GOVERNMENT — Total			
Current Services		69,856,990	71,364,558
01 ECONOMIC DEVELOPMENT			
01 DEPARTMENT OF AGRICULTURE			
0401 Agriculture — Departmental			
Administrative Services.....	2-169		
Positions		(13)	(13)
Personal Services		194,308	200,785
All Other		79,000	79,300
0393 Agricultural Marketing Services	2-171		
Positions		(19)	(19)
Personal Services		276,816	282,474
All Other		84,700	84,900
Capital Expenditures		33,800	10,300
0394 Animal Industry Services	2-175		
Positions		(11)	(11)
Personal Services		205,041	208,889
All Other		86,300	93,200
Capital Expenditures		500	17,000
0396 Plant Industry Services	2-177		
Positions		(4½)	(4½)
Personal Services		79,348	79,879
All Other		12,100	12,100
Capital Expenditures		5,600	4,700
0289 Agriculture — Consumer Services ...	2-179		
Positions		(25)	(25)
Personal Services		362,228	369,727
All Other		161,250	161,250
Capital Expenditures		300	7,800
0398 Animal Welfare	2-181		
Positions		(4)	(4)
Personal Services		81,297	84,030
All Other		18,700	18,700

POLICY AREA UMBRELLA PROGRAM	PAGE#	APPROPRIATION FROM GENERAL FUND	
		1979-80	1980-81
0320 State Harness Racing Commission...	2-189		
Positions		(5)	(5)
Personal Services		102,731	104,358
All Other		55,100	55,100
Capital Expenditures		600	
PROGRAM	PAGE #	1979-80	1980-81
0321 State Soil and Water Conservation			
Commission	2-191		
Positions		(3)	(3)
Personal Services		50,098	52,596
All Other		60,300	65,300
0399 Maine Agricultural Bargaining			
Board	2-193		
Personal Services		2,000	2,000
All Other		4,300	4,300
0287 Board of Pesticides Control.....	2-201		
Positions		(1½)	(1½)
Personal Services		27,400	27,555
All Other		6,800	6,800
Capital Expenditures		200	
		<hr/>	<hr/>
DEPARTMENT OF AGRICULTURE			
Total Current Services		1,990,817	2,033,043
02 DEPARTMENT OF BUSINESS REGULATION			
0096 Business Regulation—Commissioner's			
Office	2-205		
Positions		(2)	(2)
Personal Services		40,598	41,215
All Other		2,400	2,400
0093 Business Regulation—Bureau of			
Banking	2-207		
Positions		(3)	(3)
Personal Services		46,846	46,996
All Other		10,400	10,400
Capital Expenditures		500	300

POLICY AREA UMBRELLA PROGRAM	PAGE#	APPROPRIATION FROM GENERAL FUND	
		1979-80	1980-81
0092 Business Regulation—Bureau of Insurance.....	2-209		
Positions		(1)	(1)
Personal Services		30,319	31,891
All Other		1,400	1,500
0095 Main Athletic Commission	2-211		
Positions		(5½)	(5½)
Personal Services		14,675	14,716
All Other		6,100	6,100
0351 Manufactured Housing Board	2-235		
Positions		(2)	(2)
Personal Services		36,938	37,670
All Other		12,300	12,300
Capital Expenditures		100	150
DEPARTMENT OF BUSINESS REGULATION			
Total Current Services		202,576	205,638
03 DEPARTMENT OF MARINE RESOURCES			
0027 Marine Resources—Bureau of Marine Sciences.....	2-243		
Positions		(23)	(23)
Personal Services		498,078	513,978
All Other		144,800	145,600
Capital Expenditures		17,100	11,700
0029 Marine Resources—Bureau of Marine Patrol.....	2-245		
Positions		(48)	(48)
Personal Services		879,800	901,500
All Other		151,700	151,700
Capital Expenditures		99,900	105,400
0043 Marine Resources—Bureau of Marine Development	2-247		
Positions		(13)	(13)
Personal Services		277,110	282,787
All Other		70,200	70,200
Capital Expenditures		27,600	27,600

POLICY AREA UMBRELLA PROGRAM	PAGE#	APPROPRIATION FROM GENERAL FUND	
		1979-80	1980-81
0258 Marine Resources—Bureau of Administration	2-249		
Positions		(4)	(4)
Personal Services		83,726	86,871
All Other		30,600	30,600
Capital Expenditures		500	600
		<hr/>	<hr/>
DEPARTMENT OF MARINE RESOURCES			
Total Current Services		2,281,114	2,328,536
90 INDEPENDENT AGENCIES— REGULATORY			
0183 Workers' Compensation Commission	2-251		
Positions		(30)	(30)
Personal Services		429,925	448,577
All Other		52,800	52,800
Capital Expenditures		6,300	1,300
0184 Public Utilities Commission— Administrative Division	2-259		
Positions		(32)	(32)
Personal Services		604,877	626,264
All Other		260,300	270,800
Capital Expenditures		2,000	2,000
0104 Board of Certification (Water Treatment Plant Operators)	2-265		
All Other		2,345	2,395
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INDEPENDENT AGENCIES— REGULATORY			
Total Current Services		1,358,547	1,404,136
99 INDEPENDENT AGENCIES—NOT PART OF STATE GOVERNMENT			
0198 Maine Development Foundation	2-275		
All Other			250,000
ECONOMIC DEVELOPMENT—Total Current Services			
		5,833,054	6,221,353

POLICY AREA UMBRELLA PROGRAM	PAGE#	APPROPRIATION FROM GENERAL FUND	
		1979-80	1980-81
02 EDUCATION AND CULTURE			
05 DEPARTMENT OF EDUCATIONAL AND CULTURAL SERVICES			
0170 Education —Teacher Retirement.....		7,154,803	7,640,718
0181 Education —Finance..... 2-285			
Positions		(13)	(13)
Personal Services		191,934	195,634
All Other		18,700	18,700
Capital Expenditures		1,200	1,000
0182 Bureau of Instruction— Administration..... 2-287			
Positions		(2)	(2)
Personal Services		41,976	43,742
All Other		3,900	3,900
Capital Expenditures		500	
0220 Schooling of Children in Unorganized Territory (SCUT)..... 2-289			
Positions		(55)	(55)
Personal Services		538,400	552,853
All Other		1,664,600	1,765,400
0270 Education—Administrative Services..... 2-291			
Positions		(5)	(5)
Personal Services		75,471	77,926
All Other		4,500	4,500
0271 Education—Planning and Management Information..... 2-293			
Positions		(2)	(2)
Personal Services		152,169	157,104
All Other		64,600	64,600
Capital Expenditures		1,100	700
0273 Local School Service—Donated Commodities Program..... 2-297			
Positions		(3)	(3)
Personal Services		39,254	39,755
All Other		4,900	4,900

POLICY AREA UMBRELLA PROGRAM	PAGE#	APPROPRIATION FROM GENERAL FUND	
		1979-80	1980-81
0274 Local School Services—School Nutrition Program	2-299		
Positions		(7)	(7)
Personal Services		116,085	117,089
All Other		885,800	1,017,800
0275 Local School Services—School Transportation Program	2-301		
Positions		(2)	(2)
Personal Services		30,982	31,464
All Other		5,400	5,400
Capital Expenditures		500	
0276 Local School Services—School Facilities Program	2-303		
Positions		(3)	(3)
Personal Services		58,549	58,738
All Other		6,400	6,400
0277 Education —Human Development and Guidance.....	2-305		
Positions		(2)	(2)
Personal Services		32,578	33,144
All Other		30,100	30,200
0279 Education—Grant, Loan or Scholarship Fund.....	2-307		
All Other		1,400,000	1,700,000
0280 Education—Higher Education Services.....	2-309		
Positions		(6)	(6)
Personal Services		88,127	91,430
All Other		938,200	983,200
Capital Expenditures		500	
0281 Education—Teachers Education.....	2-311		
Positions		(1)	(1)
Personal Services		12,641	12,682
All Other		15,800	15,800
Capital Expenditures		500	

POLICY AREA UMBRELLA PROGRAM	PAGE#	APPROPRIATION FROM GENERAL FUND	
		1979-80	1980-81
0282 Education —Certification and Placement	2-313		
Positions		(5)	(5)
Personal Services		72,210	73,433
All Other		11,900	11,900
Capital Expenditures		900	500
0283 Education—Curriculum	2-315		
Positions		(4)	(4)
Personal Services		115,617	119,715
All Other		16,900	16,900
Capital Expenditures		1,300	
0284 Education —Exceptional Children and Special Education.....	2-317		
Positions		(5)	(5)
Personal Services		65,929	67,691
All Other		94,800	99,100
0308 Education—General Purpose Aid for Local Schools	2-319		
All Other		180,285,292	192,905,262
0313 Education—Federal Program Administration	2-321		
All Other		60,000	60,000
0314 Local School Services—Offices of the Director	2-323		
Positions		(3)	(3)
Personal Services		56,969	59,880
All Other		4,900	4,900
Capital Expenditures		700	
0319 Education —General Purpose Aid for Indian Schools	2-327		
North American Indian Scholarships	2-327		
All Other		50,000	
Peter Dana Point School	2-327		
All Other		233,000	
Pleasant Point School	2-327		
All Other		281,100	
Indian Island School.....	2-327		
All Other		198,200	

POLICY AREA UMBRELLA PROGRAM	PAGE#	APPROPRIATION FROM GENERAL FUND	
		1979-80	1980-81
0363 Education —Departmental			
Administration	2-329		
Positions		(4)	(4)
Personal Services		95,684	98,141
All Other		52,900	64,900
0364 Education —Adult Education.....	2-331		
Positions		(1)	(1)
Personal Services		36,349	37,220
All Other		1,470,600	1,539,500
Unallocated		58,750	66,500
0174 Museum —Research and Collection .	2-339		
Positions		(9)	(9)
Personal Services		167,072	170,754
All Other		15,100	15,100
0175 Museum —Education and Public Service	2-341		
Positions		(2)	(2)
Personal Services		32,245	32,349
All Other		12,800	12,800
0179 Museum —Exhibit Design and Preparation.....	2-343		
Positions		(7)	(7)
Personal Services		117,603	119,086
All Other		85,900	92,900
Capital Expenditures		2,000	2,000
0180 Museum —Administration	2-345		
Positions		(7)	(7)
Personal Services		93,119	95,887
All Other		17,500	17,500
Capital Expenditures		5,600	
0176 Arts and Humanities—Sponsored Program	2-347		
All Other		89,900	94,400
0178 Arts and Humanities— Administration	2-351		
Positions		(5)	(5)
Personal Services		79,213	83,191
All Other		14,000	14,000
Capital Expenditures		1,000	

POLICY AREA UMBRELLA PROGRAM	PAGE#	APPROPRIATION FROM GENERAL FUND	
		1979-80	1980-81
0215 Library —Administration	2-353		
Positions		(7)	(7)
Personal Services		103,263	107,390
All Other		15,500	15,500
Capital Expenditures		500	6,000
0216 Library —Reader and Information Services	2-355		
Positions		(20)	(20)
Personal Services		244,641	252,205
All Other		57,400	59,700
Capital Expenditures		1,200	2,300
0217 Library —Library Development Services	2-357		
Positions		(40½)	(40½)
Personal Services		468,148	484,541
All Other		560,400	568,400
Capital Expenditures		36,500	36,000
0171 Vocational Education— Administration	2-359		
Positions		(3)	(3)
Personal Services		57,179	58,308
All Other		2,400	2,400
Capital Expenditures		500	500
0311 Education —Vocational Program Services	2-363		
Positions		(6)	(6)
Personal Services		95,083	97,910
All Other		7,400	7,400
0316 Vocational Education—Operations ...	2-365		
Positions		(3)	(3)
Personal Services		57,888	58,508
All Other		5,300	5,300
0317 Vocational Education—Post Secondary	2-367		
All Other		50,000	50,000

POLICY AREA UMBRELLA PROGRAM	PAGE#	APPROPRIATION FROM GENERAL FUND	
		1979-80	1980-81
0309 Northern Maine Vocational-Technical Institute.....	2-369		
Positions		(66½)	(66½)
Personal Services		986,084	1,008,252
All Other		642,500	671,100
Capital Expenditures		58,600	47,500
0255 Washington County Vocational-Technical Institute	2-371		
Positions		(30)	(30)
Personal Services		477,684	489,492
All Other		208,000	218,100
Capital Expenditures		58,600	59,500
0278 Eastern Maine Vocational-Technical Institute.....	2-373		
Positions		(62)	(62)
Personal Services		964,073	983,128
All Other		386,100	395,800
Capital Expenditures		34,300	15,000
0169 Kennebec Valley Vocational-Technical Institute.....	2-375		
All Other		235,300	247,100
0219 Central Maine Vocational-Technical Institute.....	2-377		
Positions		(60)	(60)
Personal Services		956,303	970,283
All Other		402,100	418,100
Capital Expenditures		28,600	12,500
0318 Southern Maine Vocational-Technical Institute.....	2-379		
Positions		(101)	(101)
Personal Services		1,545,246	1,566,094
All Other		698,800	724,400
Capital Expenditures		73,200	25,900
0218 School of Practical Nursing.....	2-381		
Positions		(9)	(9)
Personal Services		140,282	142,483
All Other		7,500	7,800
Capital Expenditures			1,100

POLICY AREA UMBRELLA PROGRAM		PAGE#	APPROPRIATION FROM GENERAL FUND	
			1979-80	1980-81
0390	Office of State Historian	2-383		
	All Other		500	500
0036	Maine Historic Preservation			
	Commission	2-385		
	Positions		(4)	(4)
	Personal Services		29,995	31,316
	All Other		5,700	5,700
0172	Governor Baxter School for the			
	Deaf	2-387		
	Positions		(113)	(113)
	Personal Services		1,254,782	1,287,302
	All Other		176,100	178,500
	Capital Expenditures		50,000	75,000
DEPARTMENT OF EDUCATIONAL AND CULTURAL SERVICES				
Total Current Services			208,760,872	222,044,600
94 INDEPENDENT AGENCIES—OTHER				
0421	Maine Vocational Development			
	Commission	2-389		
	Unallocated		10,000	10,000
0419	Post-Secondary Education Commission			
	of Maine (PECOM)	2-391		
	Positions		(1)	(1)
	Personal Services		19,690	20,722
	All Other		6,800	6,900
INDEPENDENT AGENCIES—OTHER				
Total Current Services			36,490	37,622
99 INDEPENDENT AGENCIES—NOT PART OF STATE GOVERNMENT				
0037	Maine Historical Society	2-397		
	All Other		24,000	24,000
0035	Maine Maritime Academy—			
	Operations	2-399		
	All Other		2,151,436	2,323,550

POLICY AREA UMBRELLA PROGRAM	PAGE#	APPROPRIATION FROM GENERAL FUND	
		1979-80	1980-81
0031 University of Maine—Educational and General Activities	2-401		
All Other		39,980,000	42,390,000
0033 University of Maine—Maine Public Broadcasting Network	2-403		
All Other		<u>939,060</u>	<u>1,015,978</u>
INDEPENDENT AGENCIES—NOT PART OF STATE GOVERNMENT			
Total Current Services		43,094,496	45,753,528
EDUCATION AND CULTURE—			
Total Current Services		251,891,858	267,835,750
03 HUMAN SERVICES			
10 DEPARTMENT OF HUMAN SERVICES			
0129 Medical Care Administration	2-413		
Positions		(31)	(31)
Personal Services		420,202	432,268
All Other		400,998	410,437
0142 Human Services—Bureau of Administration	2-415		
Positions		(73)	(73)
Personal Services		944,639	966,358
All Other		144,490	144,765
0147 Human Services—Payments to Providers of Medical Care	2-417		
All Other		25,376,090	28,885,335
0148 Human Services—Payments to Providers of Intermediate	2-419		
All Other		18,329,000	20,592,000
0196 Human Services—Regional Administration	2-421		
Positions		(197)	(197)
Personal Services		2,511,266	2,594,651
All Other		919,839	949,279
0425 Human Services—Departmental Legal Services	2-423		

POLICY AREA UMBRELLA PROGRAM	PAGE#	APPROPRIATION FROM GENERAL FUND	
		1979-80	1980-81
Positions		(8)	(8)
Personal Services		154,255	165,414
All Other		14,450	14,577
0143 Bureau of Health.....	2-425		
Positions		(86)	(86)
Personal Services		1,386,318	1,434,761
All Other		225,385	225,787
0167 Health—Treatment of Cystic Fibrosis.....	2-427		
All Other		5,000	5,000
0204 Crippled Children Services.....	2-431		
Positions		(4)	(4)
Personal Services		89,114	92,319
All Other		9,975	9,975
0100 Social Welfare—Administration.....	2-437		
Positions		(19)	(19)
Personal Services		326,168	335,944
All Other		197,495	197,495
0103 Social Welfare—Food Stamp Program.....	2-439		
Positions		(43)	(43)
Personal Services		567,735	587,083
All Other		367,280	394,630
0130 General Assistance—Reimbursement to Cities and Towns.....	2-441		
All Other		1,123,000	1,300,000
0131 State Supplement to Federal Supplemental Security Income.....	2-443		
All Other		8,500,000	9,000,000
0138 Social Welfare—Aid to Families with Dependent Children.....	2-445		
All Other		16,015,000	16,000,000
0146 Social Welfare—Work Incentive Program.....	2-447		
All Other		215,000	220,000
0128 Human Services—Aid to Charitable Institutions.....	2-451		
All Other		189,000	204,000

POLICY AREA UMBRELLA PROGRAM	PAGE#	APPROPRIATION FROM GENERAL FUND	
		1979-80	1980-81
0139 Resource Development—Child Welfare Services	2-453		
All Other		1,926,396	1,945,439
0145 Resource Development—Priority Social Services	2-457		
Positions		(4)	(4)
Personal Services		62,773	65,700
All Other		522,255	532,255
0228 State Seed—Day Care, Homemaker Svcs, Trans Svcs, Etc.	2-475		
All Other		610,113	640,620
0307 Bureau of Resource Development— Administration	2-479		
Positions		(13)	(13)
Personal Services		223,149	227,647
All Other		37,120	37,120
0429 Resource Development—Title XX Contingency Account	2-481		
All Other		985,000	1,010,000
0431 Resource Development—Comprehensive Day Care Services.....	2-483		
All Other		288,500	302,000
0140 Bureau of Maine's Elderly	2-485		
Positions		(9)	(9)
Personal Services		115,311	118,998
All Other		583,943	597,597
0202 Free Drugs to Maine's Elderly.....	2-487		
All Other		781,500	909,500
0126 Division of Eye Care	2-489		
Positions		(13)	(13)
Personal Services		212,905	220,359
All Other		486,313	498,741
0133 Bureau of Rehabilitation— Administration	2-491		
Positions		(6)	(6)
Personal Services		67,576	69,765
All Other		12,470	12,470

POLICY AREA UMBRELLA PROGRAM	PAGE#	APPROPRIATION FROM GENERAL FUND	
		1979-80	1980-81
0134 Bureau of Rehabilitation— Vocational Rehabilitation.....	2-493		
Positions		(21)	(21)
Personal Services		303,996	317,826
All Other		325,741	338,886
0127 Office of Alcoholism & Drug Abuse Prevention	2-497		
Positions		(10)	(10)
Personal Services		173,044	179,080
All Other		939,335	961,988
0269 Maine Human Services Council	2-501		
Positions		(1)	(1)
Personal Services		21,585	21,650
All Other		13,995	14,070
		<hr/>	<hr/>
DEPARTMENT OF HUMAN SERVICES			
Total Current Services		87,124,719	94,183,789
11 DEPARTMENT OF INDIAN AFFAIRS			
0152 Indian Affairs—Administration	2-523		
Positions		(10)	
Personal Services		136,770	
All Other		584,814	
		<hr/>	<hr/>
DEPARTMENT OF INDIAN AFFAIRS			
Total Current Services		721,584	
03 DEPARTMENT OF MENTAL HEALTH AND CORRECTIONS			
0164 M H & C—Departmental Operations	2-525		
Positions		(90)	(90)
Personal Services		1,436,369	1,485,382
All Other		219,417	327,617
Capital Expenditures		5,016	6,351
0434 M H & C—Food for Institutions.....	2-527		
All Other		1,617,348	1,673,578
0435 M H & C—Fuel for Institutions	2-529		
All Other		1,387,286	1,450,344
0436 M H & C—Unemployment Compensation	2-531		
All Other		250,000	250,000

POLICY AREA UMBRELLA PROGRAM	PAGE#	APPROPRIATION FROM GENERAL FUND	
		1979-80	1980-81
0121 Mental Health Services	2-533		
All Other		3,058,002	3,456,002
0105 Augusta Mental Health Institute	2-535		
Positions		(595)	(595)
Personal Services		7,572,264	7,767,991
All Other		908,787	951,087
Capital Expenditures		62,187	67,292
0120 Bangor Mental Health Institute	2-537		
Positions		(494)	(494)
Personal Services		5,953,953	6,105,644
All Other		760,452	767,149
Capital Expenditures		77,791	29,968
0122 Mental Retardation Services	2-539		
Positions		(38)	(120)
Personal Services		608,626	1,765,848
All Other		1,573,193	2,187,943
Capital Expenditures			6,000
0166 Pineland Center	2-541		
Positions		(719)	(719)
Personal Services		8,310,187	8,615,136
All Other		781,328	988,311
Capital Expenditures		192,829	33,103
0118 Aroostook Residential Center	2-543		
Positions		(8)	(8)
Personal Services		96,610	102,309
All Other		28,903	29,133
Capital Expenditures		7,276	6,468
0119 Elizabeth Levinson Center	2-545		
Positions		(66)	(66)
Personal Services		712,589	742,981
All Other		94,359	97,855
Capital Expenditures		6,358	5,062
0192 Correctional Services	2-547		
Positions			(2)
Personal Services			37,123
All Other		309,407	405,707

POLICY AREA UMBRELLA PROGRAM	PAGE#	APPROPRIATION FROM GENERAL FUND	
		1979-80	1980-81
0163 Maine Youth Center.....	2-549		
Positions		(220)	(220)
Personal Services		3,011,914	3,091,168
All Other		345,010	354,565
Capital Expenditures		38,793	27,681
0162 Maine Correctional Center	2-551		
Positions		(148)	(148)
Personal Services		2,009,846	2,051,350
All Other		299,265	320,001
Capital Expenditures		38,642	14,568
0144 State Prison.....	2-553		
Positions		(205)	(205)
Personal Services		2,858,046	2,935,812
All Other		678,095	734,576
Capital Expenditures		39,740	22,243
0123 State Parole Board	2-555		
Positions		(2)	(2)
Personal Services		34,944	36,015
All Other		8,535	8,535
0157 Military and Naval Children's Home	2-557		
Positions		(13)	(13)
Personal Services		154,541	159,081
All Other		14,305	15,665
Capital Expenditures		2,650	3,400
0124 Probation & Parole	2-559		
Positions		(67)	(67)
Personal Services		1,099,245	1,132,814
All Other		190,157	191,105
Capital Expenditures		1,202	1,171
DEPARTMENT OF MENTAL HEALTH AND CORRECTIONS			
Total Current Services		46,855,467	50,461,134
90 INDEPENDENT AGENCIES—			
REGULATORY			
0430 Health Facilities Cost Review Board	2-561		
Personal Services		40,000	40,000
All Other		60,000	60,000

POLICY AREA UMBRELLA PROGRAM	PAGE#	APPROPRIATION FROM GENERAL FUND	
		1979-80	1980-81
INDEPENDENT AGENCIES— REGULATORY			
	Total Current Services	100,000	100,000
92 INDEPENDENT AGENCIES— ADVISORY			
0115	Advisory Council on the Status of Women		
	2-563		
	All Other	2,500	<u>2,500</u>
94 INDEPENDENT AGENCIES — OTHER			
0150	Maine Human Rights Commission — Regulation		
	2-565		
	Positions	(4)	(4)
	Personal Services	65,175	68,227
	All Other	25,566	25,566
	Capital Expenditures	500	<u>500</u>
INDEPENDENT AGENCIES — OTHER			
	Total Current Services	91,241	94,293
99 INDEPENDENT AGENCIES — NOT PART OF STATE GOVERNMENT			
0153	Indian Housing Authority — Penobscot Tribal Reservation		
	2-567		
	All Other	32,300	
0154	Indian Housing Authority — Pleasant Point Passamaquoddy.....		
	2-569		
	All Other	41,200	
0155	Indian Housing Authority — Indian Township Passamaquoddy		
	2-571		
	All Other	<u>53,600</u>	
INDEPENDENT AGENCIES — NOT PART OF STATE GOVERNMENT			
	Total Current Services	127,100	
HUMAN SERVICES —			
	Total Current Services	135,022,611	144,841,716

POLICY AREA UMBRELLA PROGRAM	PAGE#	APPROPRIATION FROM GENERAL FUND	
		1979-80	1980-81
04	MANPOWER		
12	DEPARTMENT OF MANPOWER AFFAIRS		
0158	Bureau of Labor —		
	Administration	2-579	
	Positions	(13)	(13)
	Personal Services	175,487	181,422
	All Other	17,625	17,625
	Capital Expenditures	916	
0159	Bureau of Labor — Regulatory		
	Boards	2-581	
	Positions	(26)	(26)
	Personal Services	387,206	399,482
	All Other	52,947	52,947
0160	Maine Labor Relations Board.....	2-583	
	Positions	(7)	(7)
	Personal Services	158,600	161,763
	All Other	20,789	20,789
		<hr/>	<hr/>
	DEPARTMENT OF MANPOWER AFFAIRS		
	Total Current Services	813,570	834,028
05	NATURAL RESOURCES		
04	DEPARTMENT OF CONSERVATION		
0232	Division of Forest Fire Control	2-591	
	Positions	(91)	(91)
	Personal Services	2,190,524	2,263,755
	All Other	1,348,400	1,352,600
	Capital Expenditures	500,000	500,000
0233	Entomology	2-593	
	Positions	(17)	(17)
	Personnel Services	318,164	328,102
	All Other	78,900	79,000
	Capital Expenditures	48,000	22,300
0234	Spruce Budworm Control	2-595	
	Unallocated	2,849,985	2,031,015

POLICY AREA UMBRELLA PROGRAM	PAGE#	APPROPRIATION FROM GENERAL FUND	
		1979-80	1980-81
0238 Forestry — Community Forestry.....	2-597		
Positions		(2)	(2)
Personal Services		37,330	38,472
All Other		4,600	4,600
Capital Expenditures		6,000	
0240 Division of Forest Management.....	2-599		
Positions		(24½)	(24½)
Personal Services		415,536	430,953
All Other		81,700	81,800
Capital Expenditures		8,900	9,800
0259 Forestry — Shade Tree Planting	2-601		
All Other		60,000	60,000
0268 Forestry — Utilization & Marketing	2-603		
Positions		(3)	(3)
Personal Services		67,096	69,737
All Other		17,000	17,000
Capital Expenditures		500	
0285 Forestry — Planning, Evaluation & Research	2-607		
Positions		(1)	(1)
Personal Services		20,882	21,630
All Other		5,500	5,500
0221 Parks — General Operations	2-609		
Positions		(43)	(43)
Personal Services		1,739,578	1,781,405
All Other		230,300	230,300
Capital Expenditures		286,900	135,100
0225 Parks — Municipal Recreation Fund.....	2-613		
All Other		100,000	100,000
0237 Maine Geological Survey	2-619		
Positions		(6)	(6)
Personal Services		159,147	165,413
All Other		21,200	21,200
Capital Expenditures		8,500	4,700
0236 Maine Land Use Regulation Commission	2-621		

POLICY AREA UMBRELLA PROGRAM	PAGE#	APPROPRIATION FROM GENERAL FUND	
		1979-80	1980-81
Positions		(11)	(11)
Personal Services		203,093	211,682
All Other		95,400	93,400
Capital Expenditures		5,600	1,000
0222 Conservation — Central Administrative Direction & Service.....	2-623		
Positions		(17)	(17)
Personal Services		269,250	275,743
All Other		29,250	29,250
Capital Expenditures		5,900	5,800
0227 Keep Maine Scenic Committee.....	2-627		
Positions		(2)	(2)
Personal Services		27,629	28,836
All Other		8,000	8,000
0241 Coastal Island Registry.....	2-629		
All Other		6,700	6,700
DEPARTMENT OF CONSERVATION			
Total Current Services		11,255,464	10,414,793
06 DEPARTMENT OF ENVIRONMENTAL PROTECTION			
0248 DEP — Land Quality Control.....	2-637		
Positions		(12)	(12)
Personal Services		183,223	191,286
All Other		106,300	106,300
Capital Expenditures		800	800
0249 DEP — Water Quality Control.....	2-639		
Positions		(37)	(37)
Personal Services		595,861	624,891
All Other		165,200	165,500
Capital Expenditures		19,600	13,500
0250 DEP — Air Quality Control.....	2-641		
Positions		(11)	(11)
Personal Services		179,197	187,350
All Other		50,200	50,600
Capital Expenditures		24,200	16,500

POLICY AREA UMBRELLA PROGRAM	PAGE#	APPROPRIATION FROM GENERAL FUND	
		1979-80	1980-81
0251 Environmental Protection —			
Administration	2-643		
Positions		(11)	(11)
Personal Services		206,300	213,184
All Other		109,100	109,600
Capital Expenditures		<u>1,500</u>	<u>500</u>
DEPARTMENT OF ENVIRONMENTAL PROTECTION			
Total Current Services		1,641,481	1,680,011
09 DEPARTMENT OF INLAND FISHERIES AND WILDLIFE			
0256 Fisheries & Wildlife — General			
Operations	2-647		
All Other		106,900	106,900
0265 Atlantic Sea Run Salmon			
Commission	2-653		
Positions		(6)	(6)
Personal Services		102,143	105,671
All Other		23,700	24,200
Capital Expenditures		<u>10,000</u>	<u>12,000</u>
94 INDEPENDENT AGENCIES — OTHER			
0322 Saco River Corridor			
Commission	2-657		
All Other		13,000	13,600
98 INDEPENDENT AGENCIES — INTERSTATE COMPACT			
0028 Atlantic States Marine Fisheries			
Commission	2-659		
All Other		<u>10,200</u>	<u>10,200</u>
NATURAL RESOURCES —			
Total Current Services		13,162,888	12,367,375

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		1979-80	1980-81
06 PUBLIC PROTECTION			
15 DEPARTMENT OF DEFENSE AND VETERANS' SERVICES			
0109 Defense & VS — Central			
Administration	2-663		
Positions		(8)	(8)
Personal Services		120,834	124,993
All Other		890	890
Capital Expenditures		110	110
0108 Military Training & Operations	2-665		
Positions		(87)	(87)
Personal Services		994,238	1,017,107
All Other		664,845	683,095
Capital Expenditures		25,445	22,705
0214 Bureau of Civil Emergency Preparedness — Administration	2-671		
Positions		(14)	(14)
Personal Services		101,251	104,790
All Other		32,433	32,538
Capital Expenditures		4,800	6,000
0110 Service to Veterans.....	2-673		
Positions		(23)	(23)
Personal Services		296,194	304,868
All Other		470,340	470,340
Capital Expenditures		480	480
0111 Veterans' Memorial Cemetery.....	2-675		
Positions		(3)	(3)
Personal Services		39,649	40,532
All Other		25,275	23,515
Capital Expenditures		3,300	
DEPARTMENT OF DEFENSE AND VETERANS' SERVICES			
Total Current Services		2,780,084	2,831,963
16 DEPARTMENT OF PUBLIC SAFETY			
0101 Bureau of Capital Security	2-677		
Positions		(10)	(10)
Personal Services		116,070	119,253
All Other		20,665	21,655

POLICY AREA UMBRELLA PROGRAM	PAGE#	APPROPRIATION FROM GENERAL FUND	
		1979-80	1980-81
0291 State Police.....	2-681		
Positions		(413)	(413)
All Other		2,814,513	2,869,209
0293 Public Safety — Liquor Enforcement.....	2-687		
Positions		(22)	(22)
Personal Services		349,640	362,197
All Other		67,931	70,641
Capital Expenditures		28,592	35,434
0290 Maine Criminal Justice Academy	2-689		
Positions		(14)	(14)
Personal Services		171,304	178,168
All Other		120,546	125,542
Capital Expenditures		3,000	3,000
Unallocated		50,000	50,000
0300 Division of Special Investigations	2-691		
Positions		(3)	(3)
Personal Services		29,647	31,144
All Other		125,795	132,140
Capital Expenditures		11,000	12,300
		<hr/>	<hr/>
DEPARTMENT OF PUBLIC SAFETY			
Total Current Services		3,908,703	4,010,683
PUBLIC PROTECTION —			
Total Current Services		6,688,787	6,842,646
07	TRANSPORTATION		
17	DEPARTMENT OF TRANSPORTATION		
0427	Highway — Travel Information Services.....		
	Unallocated	200,000	250,000
0298	Waterways — Administration.....		
	All Other	1,105,615	1,138,852
0294	Aeronautics — Administration.....		
	Positions	(4)	(4)
	Personal Services	59,264	61,294
	All Other	246,110	244,243

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		1979-80	1980-81
0324 Aeronautics — State Plane.....	2-767		
Positions		(1)	(1)
Personal Services		23,699	23,760
All Other		25,615	26,240
		<hr/>	<hr/>
DEPARTMENT OF TRANSPORTATION			
Total Current Services		1,660,303	1,744,389
TOTAL GENERAL FUND APPROPRIATION			
		\$484,930,061	\$512,051,815

PART C

Sec. 1. Basic elementary and secondary per pupil operating rate. The basic elementary per pupil operating rate for 1979-80 shall be \$992 and the basic secondary per pupil rate for 1979-80 shall be \$1,308.

Sec. 2. Basic education allocation. The basic allocation of state and local funds for 1979-80 for the purposes listed below shall be as follows:

- | | |
|--|---------------|
| 1. Elementary and Secondary Operating Costs | \$250,036,424 |
| Alternate Program Costs | 450,000 |
| 2. Special Education for Programs Operated by
the Administrative Unit | 11,081,854 |
| 3. Special Education tuition & board excluding
medical costs | |
| a. For pupils placed by administrative units | 3,114,814 |
| b. Adjustments under Revised Statutes,
section 4749, sub-§ 6 | 200,000 |
| 4. Vocational Education Costs | 7,927,542 |
| 5. Transportation Costs | |
| a. Operating | 19,058,075 |
| b. Purchase of buses | 4,000,000 |

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		1979-80	1980-81
6. Debt Service Costs			
a. Principal and interest			27,250,000
b. Insured value factor			304,297
c. Approved leases			500,000
			<hr/>
	Subtotal		\$323,923,006
	Less Federal Public Law, c. 874		2,400,000
			<hr/>
	Total		\$321,523,006

Sec. 3. Subsidy index. This Act retains the currently established mill rate.

Sec. 4. Appropriations. The appropriations included in Part B of this Act for General Purpose Aid for Local Schools for the fiscal year beginning July 1, 1979, and ending June 30, 1980, were calculated as follows:

1. State allocation	\$167,571,006
2. Maximum state share of local leeway	10,938,616
3. Unusual enrollment adjustments	600,000
4. Geographic isolation adjustments	300,000
5. Small administrative unit adjustments	100,000
6. Audit adjustments	50,000
7. Private school services	225,670
8. Costs for pupils placed directly by the state and institutional residents	500,000
	<hr/>
Total	\$180,285,292

Sec. 5. Limit of state's obligation. In the event that the state's computed obligation for any individual program contained within sections 2 and 4 exceeds the level of funding provided for that program, any unexpended balances occurring in other programs may be applied to avoid proration of payments for any individual program. Any unexpended balance from sections 2 and 4 shall not lapse, but shall be carried forward to be used for the same purpose.

PART D

Sec. 1. 12 MRSA § 1015, sub-§ 2, as repealed and replaced by PL 1977, c. 712, Pt. C, § 1, is repealed and the following enacted in its place:

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2. **Tax rate.** The excise tax on parcels of softwood forest land shall be 35¢ per acre for 1980 and for 1981. The excise tax on parcels of mixed wood forest land shall be 17½¢ per acre for 1980 and for 1981.

Sec. 2. Appropriation. The appropriations included in Part B of this Act for Spruce Budworm Control shall be credited to the Budworm Suppression Fund and be expended by the Department of Conservation, Bureau of Forestry. Any unexpended balance of this appropriation and funds previously appropriated for this purpose shall not lapse but shall remain a continuing carrying account for these purposes. The breakdown shall be as follows:

		1979-80	1980-81
NATURAL RESOURCES			
DEPARTMENT OF CONSERVATION			
Spruce Budworm Control			
	Unallocated	\$2,749,985	\$1,931,015
Includes funds for spruce budworm suppression and control.			
	Unallocated	\$100,000	\$100,000
Provides funds for research grants pursuant to the Revised Statutes, Title 12, section 1027.			

PART E

Sec. 1. Appropriations for salary increases. Any unexpended balance in the General Fund Salary Fund on June 30, 1979, shall not lapse but shall carry forward to June 30, 1981, to be expended for state employee salary increases.

Sec. 2. Unemployment compensation. The appropriations included in Part B of this Act for unemployment compensation provides supplemental funds to assist the departments in paying the costs of unemployment compensation. Claims against departments supported by the Highway Fund, Federal Expenditure Fund, Special Revenue Fund or other funds shall not be adjusted from moneys provided for the General Fund, but shall be paid from funds available to the departments from their own sources.

PART F

Sec. 1. P&SL 1975, c. 78, § 19, as amended by PL 1975, c. 147, Pt. C, § 19, is further amended to read:

Any **unencumbered** balance remaining on June 30, 1976 shall not lapse, but shall carry forward to June 30, [1977] 1981 to be expended for the same purpose.

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PART G

Sec. 1. Working capital advance. The State Controller is authorized to advance the sum of \$250,000 from Unappropriated Surplus to the Maine Forest Nursery, Department of Conservation, in order that the nursery may be put on a self-sustaining basis. The nursery shall utilize a portion of the profits expected from expanded operations to repay this advance at the rate of \$25,000 per year beginning in fiscal year 1982.

PART H

Allocation. From the proceeds of the sale of bonds for planning, construction and equipment of pollution abatement facilities, from July 1, 1980, to June 30, 1981, there shall be segregated, apportioned and expended as designated in the following schedule:

	PAGE #	1980-81
05 NATURAL RESOURCES		
06 DEPARTMENT OF ENVIRONMENTAL PROTECTION		
0252 Municipal Sewerage Construction		
All Other		\$7,000,000

Any unexpended balance shall not lapse, but shall be carried forward from year to year to be expended for the same purposes.

Emergency clause. In view of the emergency cited in the preamble, this Act shall take effect July 1, 1979.

STATEMENT OF FACT

The purpose of this bill is reflected in the emergency preamble and also Part F amends private and special law 1975, c. 78, section 19, to allow funds remaining from the Tamano oil spill to carry pending final disposition of claims.