

MAINE STATE LEGISLATURE

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(EMERGENCY)
SECOND REGULAR SESSION

ONE HUNDRED AND EIGHTH LEGISLATURE

Legislative Document

No. 2197

H. P. 2260

House of Representatives, March 15, 1978

Reported out by Joint Standing Committee on Local and County Government
pursuant to Joint Order H. P. 1986.

EDWIN H. PERT, Clerk

STATE OF MAINE

IN THE YEAR OF OUR LORD NINETEEN HUNDRED
SEVENTY-EIGHT

**RESOLVE, for Laying of the County Taxes and Authorizing Expenditures of
Kennebec County for the Year 1978.**

Emergency preamble. Whereas, Acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, Kennebec County has certain expenses and liabilities which must be met as they become due; and

Whereas, it is necessary that the taxes for the year 1978 hereinafter mentioned be immediately assessed in order to provide the required revenue for the county; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore, be it

Sec. 1. Kennebec County; taxes apportioned. Resolved: That the following sum is hereby granted as a tax on Kennebec County to be apportioned, assessed,

collected and applied to the purposes of paying debts and necessary expenses of the county as authorized herein, and for other purposes of law, for the calendar year 1978:

1978 TAX
\$858,777

; and be it further

Sec. 2. General Fund expenditures authorized. Resolved: That the following sums, based on the county budget filed in the Office of the Secretary of State, are authorized as General Fund expenditures by the county during the calendar year 1978, in the specific total amounts of expenditures for personal services, contractual services, commodities and capital expenditures for each account in the county budget:

Appropriation Account Number	Appropriations
1005 — Superior Court	
Personal Services	\$ 12,000
Contractual Services:	
State Allocation	100,250
Witness Fees	17,000
1015 — Civil Emergency Preparedness	
Personal Services	18,290
Contractual Services	3,400
Commodities	950
Capital Expenditures	3,000
1025 — District Attorney	
Personal Services	31,876
Contractual Services	21,575
Commodities	3,000
Capital Expenditures	1,000
1030 — County Commissioners	
Personal Services	21,070
Contractual Services	7,100
Commodities	500
Capital Expenditures	950
1035 — County Treasurer	
Personal Services	14,182
Contractual Services	2,557
Commodities	640

1040 — Court House	
Personal Services	20,256
Contractual Services	39,700
Commodities	14,000

Appropriation	
Account Number	Appropriations
1050 — Jail - Support of Prisoners	
Personal Services	\$ 124,077
Contractual Services	26,958
Commodities	45,362
Capital Expenditures	4,000
1065 — Register of Deeds	
Personal Services	61,339
Contractual Services	61,330
Commodities	5,800
1070 — Registry of Probate	
Personal Services	48,255
Contractual Services	12,000
Commodities	4,387
Capital Expenditures	420
1075 — Sheriff	
Personal Services	21,738
Contractual Services	31,450
Commodities	4,000
Capital Expenditures	23,500
1090 — Auditing	
Contractual Services	3,500
2000 — Interest	
Contractual Services	3,400
2005 — Extension Service	
Contractual Services	35,000
2010 — County Planning	
Contractual Services	10,000

Appropriation	
Account Number	Appropriations
2025 — Employees Benefits	

Contractual Services:

Maine State Retirement System	\$ 45,000
Social Security	40,000
Blue Cross — Blue Shield	15,000
Workmen's Compensation	4,000
Unemployment Compensation	10,000
2035 — Soil Conservation	
Contractual Services	7,000
2040 — Copying	
Contractual Services	4,750
2045 — Program Grants	
Contractual Services:	
Food Stamps (Includes 22,250 of prior years)	84,250
Kennebec Valley Mental Health	76,245
Kennebec Valley Council for Retarded Children	7,550
Mid State Cerebral Palsy	
Kitchen Equipment	5,000
Foster Home	5,000
Maine Publicity Bureau	5,000
Youth Services Planning and Development Council	5,000
Northern Kennebec Valley Community Action Council	7,500
KEN-A-SET Association for Retarded Children	7,550
Central Senior Citizens Association	11,955
Kennebec Valley Regional Health Agency	25,000
Crisis and Counseling Center	2,500
Clerk of Courts	1,000
Head Start	8,900
Improvements to County Property	37,000
2050 — Volunteer Firemen's Insurance	
Contractual Services	4,500

Appropriation**Account Number****Appropriations**

2075 — Capital Reserve — Bridges	
Contractual Services	\$ 10,000
2080 — Contingent Account	
Contractual Services	50,000
2090 — Miscellaneous	
Unity Township	

Snow removal	1,100
Reserve	1,000
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TOTAL GENERAL FUND	\$1,341,612

; and be it further

Sec. 3. Revenue sharing expenditures authorized. Resolved: That the following additional sums, based on the county budget filed in the Office of the Secretary of State, are authorized by expenditures by the county during the calendar year 1978, from federal revenue sharing funds received by the county, in the specific total amounts of expenditures for personal services, contractual services, commodities and capital expenditures for the accounts in the county budget:

Appropriation Account Number	Appropriations
1075 — Sheriff	
Personal Services	\$ 98,500
2045 — Program Grants	
Contractual Services:	
Diocesan Human Relations Bureau	35,000
Central Senior Citizens Association (Health Screening)	6,500
Ambulance Services	60,000
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TOTAL REVENUE SHARING	\$ 200,000

; and be it further

Sec. 4. Antirecessional fiscal assistance expenditures authorized. Resolved: That the following additional sums, based on the county budget filed in the Office of the Secretary of State, are authorized as expenditures by the county during the calendar year 1978, from antirecessional fiscal assistance funds received by the county, in specific total amounts of expenditures for personal services, contractual services, commodities and capital expenditures for the accounts in the county budget:

Appropriation Account Number	Appropriations
1040 — Court House	
Personal Services	\$ 11,942
1050 — Jail — Support of Prisoners	

Personal Services	48,058
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TOTAL ANTIRECESSIONAL FISCAL ASSISTANCE	\$ 60,000
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; and be it further

Sec. 5. Summary. Resolved: That the figures appearing in this resolve represent the total amount of taxes and the total specific expenditures authorized for the calendar year 1978. The following is a summary of receipts and appropriations:

Total Appropriations		\$1,601,612
Available Credits:		
Estimated Revenue	\$232,835	
Transfer from Surplus	250,000	
Federal Revenue Sharing	200,000	
Antirecessional Fiscal Assistance	60,000	
Total Available Credits		742,835

Amount to be raised by taxation

	\$ 858,777
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; and be it further

Sec. 6. Amendment of Resolve for laying taxes for 1977 authorized. Resolved: That the following amendments to the "Resolve for laying of the County Taxes and Authorizing Expenditures of Kennebec County for the Year 1977" are approved:

Resolves 1977, c. 25, § 2, amended. Resolved: That the line "State Allocation" under Appropriation Account Number 1005, is amended to read:

State Allocation		\$105,500 \$150,500
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; and be it further

Resolves 1977, c. 25, § 2, amended. Resolved: That the line "Contractual Services" under Appropriation Account Number 2045, is amended by adding at the end the following:

Clerk of Courts		\$1,068
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The county commissioners are authorized to expend that sum out of funds in the "2080 — Contingent Account."

; and be it further

Resolves 1977, c. 25, § 2, amended. Resolved: That the line Reserve under "Unity Township" under Appropriation Account Number 2090, is amended to read:

Reserve	\$1,100	\$1,000
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Emergency clause. In view of the emergency cited in the preamble, this resolve shall take effect when approved.

STATEMENT OF FACT

This resolve sets the county tax for Kennebec County and authorizes the county's expenditures for the calendar year 1978 and corrects last year's budget resolve for Kennebec County.