

MAINE STATE LEGISLATURE

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EMERGENCY
SECOND REGULAR SESSION

ONE HUNDRED AND EIGHTH LEGISLATURE

Legislative Document

No. 2194

H. P. 2242

House of Representatives, March 13, 1978

Reported out by Joint Standing Committee on Local and County Government
pursuant to Joint Order H. P. 1986

EDWIN H. PERT, Clerk

STATE OF MAINE

IN THE YEAR OF OUR LORD NINETEEN HUNDRED
SEVENTY-EIGHT

**RESOLVE, for Laying of the County Taxes and Authorizing Expenditures of
Cumberland County for the Year 1978.**

Emergency preamble. Whereas, Acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, Cumberland County has certain expenses and liabilities which must be met as they become due; and

Whereas, it is necessary that the taxes for the year 1978 hereinafter mentioned by immediately assessed in order to provide the required revenue for the county; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore, be it

Sec. 1. Cumberland County; taxes apportioned. Resolved: That the

following sum is hereby granted as a tax on Cumberland County to be apportioned, assessed, collected and applied to the purposes of paying debts and necessary expenses of the county as authorized herein, and for other purposes of law, for the calendar year 1978:

1978 Tax
\$2,499,414

; and be it further

Sec. 2. General Fund expenditures authorized. Resolved: That the following sums, based on the county budget filed in the Office of the Secretary of State, are authorized as General Fund expenditures by the county during the calendar year 1978, in the specific total amounts of expenditures for personal services, contractual services, commodities and capital expenditures for each account in the county budget:

Appropriation Account Number	Appropriations
1000 — District Court	
Personal Services	\$ 500
1015 — Civil Emergency Preparedness	
Personal Services	23,953
Contractual Services	9,155
Commodities	3,500
Capital Expenditures	2,150
1025 — District Attorney	
Personal Services	50,832
Contractual Services	12,850
1030 — County Commissioners	
Personal Services	34,888
Contractual Services	2,225
Commodities	500
Capital Expenditures	560
1035 — County Treasurer	
Personal Services	28,710
Contractual Services	3,685
Commodities	900
1040 — Court House	
Personal Services	85,124
Contractual Services	48,126

Appropriation Account Number	Appropriations
Commodities	9,590
Capital Expenditures	13,650
1045 — Engineer	
Contractual Services	10,275
Commodities	50
1050 — Jail	
Personal Services	521,560
Contractual Services	43,725
Commodities	38,000
Capital Expenditures	7,000
1065 — Register of Deeds	
Personal Services	92,764
Contractual Services	86,149
Commodities	3,965
Capital Expenditures	3,112
1070 — Registry of Probate	
Personal Services	65,522
Contractual Services	23,300
Commodities	3,750
Capital Expenditures	38,403
1075 — Sheriff — Administrative Services	
Personal Services	463,270
Contractual Services	112,995
Commodities	11,000
Capital Expenditures	9,864
1077 — Sheriff — Judicial Services	
Personal Services	74,280
Contractual Services	4,000
Commodities	600
1080 — Advertising and Promotion	
Contractual Services	500
1090 — Auditing	
Contractual Services	4,000
1095 — Debt Service	
Contractual Services:	
Principal	235,000

Appropriation Account Number	Appropriations
2000 — Interest	
Contractual Services:	
Bonds	195,732
Temporary Loans	15,000
2005 — Extension Service	
Personal Services	6,448
Contractual Services	55,000
2010 — Council of Governments	
Contractual Services	4,000
2025 — Employees Benefits	
Contractual Services:	
Blue Cross/Blue Shield	42,400
Pension—Retirement	94,608
Social Security	60,000
Workmen’s Compensation	18,150
Unemployment Insurance	27,000
2030 — Public Relations	
Contractual Services	500
2035 — Soil Conservation	
Contractual Services	4,827
2040 — Copying	
Commodities	2,000
2045 — Program Grants	
Contractual Services:	
Civic Center	112,840
Cumberland County Day Care	45,000
Salvation Army — Meals on Wheels	4,900
Cumberland-York Task Force on Aging	1,000
Holy Innocents Home Care Services	7,000
Regional Transportation Program	10,000
P.R.O.P.	12,000
York-Cumberland Housing	6,000
Cumberland County Lawyer Referral Services	750
Fair Harbor Emergency Shelter	3,500
Campership Program	2,500
Cerebral Palsy Center	2,000

Appropriation Account Number	Appropriations
Saco River Corridor Commission	5,000
Ingraham Volunteers	2,000
Parks and Recreation Leisure Center	1,500
Pharos House	2,000
Portland Boys' Club	1,000
We Who Care	1,500
Western Maine Counseling Service	10,000
Williston West Senior Citizens	750
Shalom House	6,000
Family Crisis Center	5,000
Food Stamp Program	29,664
2075 — Capital Reserve	
Contractual Services:	
Deductible Insurance	1,000
Joint Bridges	25,000
2080 — Contingent Account	
Contractual Services	50,000
2090 — Support of State Courts	
Contractual Services	112,213
2096 — Telephone Survey	
Contractual Services	2,000
2097 — Human Rights Assessment	
Contractual Services	33,000
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TOTAL GENERAL FUND	\$3,204,764

; and be it further

Sec. 3. Revenue sharing expenditures authorized. Resolved: That the following additional sums, based on the county budget filed in the Office of the Secretary of State, are authorized as expenditures by the county during the calendar year 1978, from federal revenue sharing funds received by the county, in the specific total amounts of expenditures for personal services, contractual services, commodities and capital expenditures for the accounts in the county budget:

Appropriation Account Number	Appropriations
1025 — District Attorney	
Contractual Services	\$43,400
Commodities	1,400
Capital Expenditures	5,200
1040 — Court House	
Commodities	15,000
1050 — Jail	
Commodities	6,000
1075 — Sheriff—Administrative and Police Services	
Capital Expenditures	38,300
2045 — County Programs	
Contractual Services:	
Food Stamps	87,500
2095 — Extradition of Prisoners	
Contractual Services	2,500
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TOTAL REVENUE SHARING	\$253,300

; and be it further

Sec. 4. Antirecessional fiscal assistance expenditures authorized. Resolved: That the following additional sums, based on the county budget filed in the Office of the Secretary of State, are authorized as expenditures by the county during the calendar year 1978, from antirecessional fiscal assistance funds received by the county, in specific total amounts of expenditures for personal services, contractual services, commodities and capital expenditures for the accounts in the county budget:

Appropriations Account Number	Appropriations
1040 — Court House	
Personal Services	\$35,199
1045 — County Engineers	
Personal Services	2,600
1050 — Jail	
Personal Services	9,884

TOTAL ANTIRECESSIONAL FISCAL ASSISTANCE \$47,683

The county commissioners are authorized to expend antirecessional fiscal assistance funds in excess of those authorized that are received by the county during calendar year 1978, only for existing and not for new programs.

; and be it further

Sec. 5. Summary. Resolved: That the figures appearing in this resolve represent the total amount of taxes and the total specific expenditures authorized for the calendar year 1978. The following is a summary of receipts and appropriations:

Total Appropriations	\$3,505,747
Available Credits:	
Estimated Revenue	\$705,350
Federal Revenue Sharing	253,300
Antirecessional Fiscal Assistance	47,683
Total Available Credits	1,006,333
Amount to be raised by taxation	\$2,499,414

Emergency Clause. In view of the emergency cited in the preamble, this resolve shall take effect when approved.

STATEMENT OF FACT

This bill provides for laying of the county taxes and authorizing expenditures of Cumberland County for the year 1978.