MAINE STATE LEGISLATURE

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EMERGENCY SECOND REGULAR SESSION

ONE HUNDRED AND EIGHTH LEGISLATURE

Legislative Document

No. 2193

H. P. 2241 House of Representatives, March 13, 1978 Filed by the Joint Standing Committee on Local and County Government pursuant to Joint Order H. P. 1986.

EDWIN H. PERT, Clerk

STATE OF MAINE

IN THE YEAR OF OUR LORD NINETEEN HUNDRED SEVENTY-EIGHT

RESOLVE, for Laying of the County Taxes and Authorizing Expenditures of York
County for the Year 1978

Emergency preamble. Whereas, Acts and resolves of the Legislature do not become effective until 90 days after adjournment, unless enacted as emergencies; and

Whereas, York County has certain expenses and liabilities which must be met as they become due; and

Whereas, it is necessary that the taxes for the year 1978 hereinafter mentioned be immediately assessed in order to provide the required revenue for the county; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore, be it

Sec. 1. York County; taxes apportioned. Resolved: That the following sum

is hereby granted as a tax on York County to be apportioned, assessed, collected and applied to the purpose of paying debts and necessary expenses of the county as authorized herein, and for other purposes of law, for the calendar year 1978:

1978 TAX \$1,191,287

; and be it further

Sec. 2. General Fund expenditures authorized. Resolved: That the following sums, based on the county budget filed in the Office of the Secretary of State, are authorized as General Fund expenditures by the county during the calendar year 1978, in the specific total amounts of expenditures for personal services, contractual services, commodities and capital expenditures for each account in the county budget:

Appropriation Account Number	Appropriations
1005 — Superior Court Contractual Services	\$ 91,817
1015 — Civil Emergency Preparedness Personal Services Contractual Services Commodities Capital Expenditures	15,940 8,195 1,425 1,100
1025 — District Attorney Personal Services Contractual Services Commodities Capital Expenditures	25,976 46,508 4,000 1,594
1030 — County Commissioner Personal Services Contractual Services Commodities Capital Expenditures	49,000 22,125 3,150 1.875
1040 — Court House Personal Services Contractual Services Commodities Capital Expenditures	11,200 26,587 11,450 11,000

Appropriation Account Number	Appropriations
1050 — Jail — Support of Prisoners Personal Services Contractual Services Commodities	126,864 211,300 7,050
1065 — Register of Deeds Personal Services Contractual Services Commodities Capital Expenditures	68,472 91,045 6,050 5,800
1070 — Register of Probate Personal Services Contractual Services Commodities	44,689 4,278 4,500
1075 — Sheriff Personal Services Contractual Services Commodities Capital Expenditures	129,664 66,060 10,100 1,500
1090 — Auditing Contractual Services	4,000
1095 — Debt Service Contractual Services: Principal Interest	10,000 1,335
2000 — Interest Contractual Services	18,000
2005 — Extention Service Contractual Services	47,740
2010 — Regional Planning Commission Contractual Services	18,000
2025 — Employees Benefits Social Security Maine State Retirement Health Insurance	28,150 87,128 19,082

Appropriation Account Number	Appropriations
2030 — Public Relations Contractual Services: Maine Publicity Bureau	400
2035 — Soil Conservation Contractual Services	1,000
2040 — Copying Contractual Services	8,880
2045 — Program Grants Contractual Services: Center for Community Dental Health Retired Senior Volunteer Program Saco River Corridor Commission York-Cumberland Housing Development Corporation	10,000 800 10,000 7,000
2050 — Insurance — Firemen Contractual Services	5,000
2075 — Capital Reserve Contractual Services: Bridge Construction	25,000
2095 — Liability Insurance Contractual Services	14,314
2096 — Postage and Freight Contractual Services TOTAL GENERAL FUND	$\frac{6,144}{\$1,432,287}$

; and be it further

Sec. 3. Revenue sharing expenditures authorized. Resolved: That the following additional sums, based on the county budget filed in the Office of the Secretary of State, are authorized as expenditures by the county during the calendar year 1978, from federal revenue sharing funds received by the county, in the specific total amounts of expenditures for personal services, contractual services, commodities and capital expenditures for the accounts in the county budget:

2045 — Program Grants
Contractual Services:
York County Counseling Services

\$45,000

York County Community Action Corporation	10,000
Camp Waban Projects	15,000
Retired Senior Volunteer Program	1,200
Resources Conservation and Development	300
Food Stamps	66,500
Saco Valley Rehabilitation Center	10,000
TOTAL REVENUE SHARING	\$148,000

; and be it further

Sec. 4. Antirecessional fiscal assistance expenditures authorized. Resolved: That the following additional sums, based on the county budget filed in the Office of the Secretary of State, are authorized as expenditures by the county during the calendar year 1978, from antirecessional fiscal assistance funds received by the county, in specific total amounts of expenditures for personal services, contractual services, commodities and capital expenditures for the accounts in the county budget:

1040 — Court House

Personal Services TOTAL ANTIRECESSIONAL	\$14,020
FISCAL ASSISTANCE	\$14,020

; and be it further

Sec. 5. Summary. Resolved: That the figures appearing in this resolve represent the total amount of taxes and the total specific expenditures authorized for the calendar year 1978. The following is a summary of receipts and appropriations:

Total Appropriations

Available Credits:	\$1,594,	307
Estimated Revenue	\$241,000	
Federal Revenue Sharing	148,000	
Antirecessional Fiscal Assistance	14,020	

Total Available Credits

403,020

Amount to be raised by taxation

\$1,191,287

Emergency clause. In view of the emergency cited in the preamble, this resolve shall take effect when approved.

STATEMENT OF FACT

This resolve sets the county tax for York County and authorizes the county's expenditures for the calendar year 1978.