

MAINE STATE LEGISLATURE

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(EMERGENCY)
SECOND REGULAR SESSION

ONE HUNDRED AND EIGHTH LEGISLATURE

Legislative Document

No. 2185

H. P. 2217

House of Representatives, March 9, 1978

Reported out by Joint Standing Committee on Local and County Government
pursuant to Joint Order H. P. 1986.

EDWIN H. PERT, Clerk

STATE OF MAINE

IN THE YEAR OF OUR LORD NINETEEN HUNDRED
SEVENTY-EIGHT

**RESOLVE, for Laying of the County Taxes and Authorizing Expenditures of
Aroostook County for the Year 1978.**

Emergency preamble. Whereas, Acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, Aroostook County has certain expenses and liabilities which must be met as they become due; and

Whereas, it is necessary that the taxes for the year 1978 hereinafter mentioned be immediately assessed in order to provide the required revenue for the county; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore, be it

Sec. 1. Aroostook County; taxes apportioned. Resolved: That the following sum is hereby granted as a tax on Aroostook County to be apportioned, assessed,

collected and applied to the purposes of paying debts and necessary expenses of the county as authorized herein, and for other purposes of law, for the year 1978:

1978 Tax
\$607,248

; and be it further

Sec. 2. General Fund expenditures authorized. Resolved: That the following sums, based on the county budget filed in the Office of the Secretary of State, are authorized as General Fund expenditures by the county during the calendar year 1978, in the specific total amounts of expenditures for personal services, contractual services, commodities and capital expenditures for each account in the county budget:

Appropriation Account Number	Appropriations
1000 — District Court	
Contractual Services	\$ 31,050
1005 — Superior Court	
Personal Services	17,456
Contractual Services	29,800
1010 — Supreme Court	
Contractual Services	250
1015 — Civil Emergency Preparedness	
Personal Services	15,849
Contractual Services	5,950
Commodities	850
1025 — District Attorney	
Personal Services	10,550
Contractual Services	12,350
Commodities	800
Capital Expenditures	500
1030 — County Commissioners	
Personal Services	30,691
Contractual Services	11,300
Commodities	700
1035 — County Treasurer	
Personal Services	12,261
Contractual Services	1,314
Commodities	950

Appropriation Account Number	Appropriations
1040 — Court House (Houlton)	
Personal Services	8,376
Contractual Services	26,550
Commodities	27,000
1042 — Fort Kent Registry Building	
Personal Services	4,384
Contractual Services	2,233
Commodities	3,025
1043 — Jail Building	
Contractual Services	6,020
Commodities	500
1045 — Jail/Garage — Probation and Parole	
Contractual Services	400
Commodities	1,200
1046 — Central Building - District Court	
Contractual Services	3,720
Commodities	3,025
1065 — Register of Deeds (Southern)	
Personal Services	47,647
Contractual Services	3,795
Commodities	8,375
Capital Expenditures	600
1066 — Register of Deeds (Northern)	
Personal Services	32,605
Contractual Services	1,950
Commodities	4,550
1070 — Registry of Probate	
Personal Services	33,652
Contractual Services	3,738
Commodities	2,700
1077 — Fire Marshall	
Personal Services	5,500
1090 — Auditing	
Contractual Services	2,362

Appropriation Account Number	Appropriations
2005 — Extension Service Contractual Services	43,320
2025 — Employees Benefits Contractual Services	87,300
2035 — Telephone Contractual Services	3,500
2040 — Copying Contractual Services Commodities	2,000 400
2041 — Copier Contractual Services Commodities	1,000 600
2045 — Program Grants Contractual Services:	
Aroostook C.A.P.	6,000
Potato Blossom Festival	8,000
Aroostook Home Care Agency	4,000
Madawaska Historical Society	2,000
Living Heritage, Van Buren	5,000
Northern Maine Regional Planning Commission	15,000
Mental Health	40,000
Food Stamp Program	77,000
Lakeview Senior Citizens	2,500
Northern Aroostook Association for the Handicapped	3,000
Aroostook Regional Task Force Older Citizens	5,000
Family Services	5,000
Houlton and Frenchville Airports	17,000
Stockholm/Sweden	2,000
2050 — Insurance - Firemen Contractual Services	3,000
2080 — Contingent Account	25,000
TOTAL GENERAL FUND	\$774,148

; and be it further

Sec. 3. Revenue sharing expenditures authorized. Resolved: That the following additional sums, based on the county budget filed in the Office of the Secretary of State, are authorized as expenditures by the county during the calendar year 1978, from federal revenue sharing funds received by the county, in the specific total amounts of expenditures for personal services, contractual services, commodities and capital expenditures for the accounts in the county budget:

Appropriation		
Account Number		Appropriations
1041 — Court House (Caribou)		
Personal Services		\$ 8,576
Contractual Services		8,025
Commodities		11,550
Capital Expenditures		13,000
1050 — Jail - Support of Prisoners		
Contractual Services		6,875
Commodities		37,450
1075 — Sheriff		
Personal Services		7,194
Contractual Services		75,375
Commodities		4,950
Capital Expenditures		14,600
1080 — Advertising and Promotion		
Contractual Services		2,500
1090 — Auditing		
Contractual Services		638
Appropriation		
Account Number		Appropriations
2045 — Program Grants		
Contractual Services:		
Central Aroostook Retarded Citizens		9,900
Southern Aroostook Retarded Citizens		12,000
Green Valley Association of Retarded Citizens		6,000
Sinclair Fire Department		5,000
Presque Isle Airport		25,000
TOTAL REVENUE SHARING		\$248,633

; and be it further

Sec. 4. Antirecessional fiscal assistance expenditures authorized. Resolved: That the following additional sums, based on the county budget filed in the Office of the Secretary of State, are authorized as expenditures by the county during the calendar year 1978, from antirecessional fiscal assistance funds received by the county, in specific total amounts of expenditures for personal services, contractual services, commodities and capital expenditures for the accounts in the county budget:

Appropriation Account Number	Appropriations
1050 — Jail — Support of Prisoners Personal Services	\$106,574
1075 — Sheriff Personal Services	99,426
	\$206,000
TOTAL ANTIRECESSIONAL FISCAL ASSISTANCE	\$206,000

; and be it further

Sec. 5. Summary. Resolved: That the figures appearing in this resolve represent the total amount of taxes and the total specific expenditures authorized for the calendar year 1978. The following is a summary of receipts and appropriations:

Total Appropriations	\$1,228,781
Available Credits:	
Estimated Revenue	166,900
Federal Revenue Sharing	248,633
Antirecessional Fiscal Assistance	206,000
Total Available Credits	621,533
 Amount to be raised by taxation	 \$ 607,248

Emergency clause. In view of the emergency cited in the preamble, this resolve shall take effect when approved.

STATEMENT OF FACT

The purpose of this resolve is for laying of the county taxes authorizing expenditures of Aroostook County for the year 1978.