

MAINE STATE LEGISLATURE

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(EMERGENCY)
SECOND REGULAR SESSION

ONE HUNDRED AND EIGHTH LEGISLATURE

Legislative Document

No. 2182

H. P. 2206

House of Representatives, March 8, 1978

Reported out by the Joint Standing Committee on Local and County Government pursuant to Joint Order H. P. 1986.

EDWIN H. PERT, Clerk

STATE OF MAINE

IN THE YEAR OF OUR LORD NINETEEN HUNDRED
SEVENTY-EIGHT

**RESOLVE, for Laying of the County Taxes and Authorizing Expenditures of
Penobscot County for the Year 1978.**

Emergency preamble. Whereas, Acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, Penobscot County has certain expenses and liabilities which must be met as they become due; and

Whereas, it is necessary that the taxes for the year 1978 hereinafter mentioned be immediately assessed in order to provide the required revenue for the county; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore, be it

Sec. 1. Penobscot County; taxes apportioned. Resolved: That the following sum is hereby granted as a tax on Penobscot County to be apportioned, assessed, collected and applied to the purposes of paying debts and necessary expenses of the county as authorized herein, and for other purposes of law, for the calendar year 1978:

1978

\$1,031,277

; and be it further

Sec. 2. General Fund expenditures authorized. Resolved: That the following sums, based on the county budget filed in the Office of the Secretary of State, are authorized as General Fund expenditures by the county during the calendar year 1978, in the specific total amounts of expenditures for personal services, contractual services, commodities and capital expenditures for each account in the county budget:

Appropriation Account Number	Appropriations
1000 - District Court	
Personal Services	\$ 16,848
Contractual Services	2,500
1005 - Superior Court	
Personal Services	33,650
Contractual Services	101,546
1015 - Civil Emergency Preparedness	
Personal Services	15,704
Contractual Services	8,946
Commodities	4,055
Capital Expenditures	275
1025 - District Attorney	
Personal Services	26,968
Contractual Services	4,180
Commodities	6,700
Capital Expenditures	1,150
1030 - County Commissioners	
Personal Services	21,878
Contractual Services	11,240
Commodities	950
1035 - County Treasurer	
Personal Services	31,776
Contractual Services	6,030
Commodities	5,750
1040 - County Buildings	
Personal Services	52,260

Appropriation Account Number	Appropriations
Contractual Services	70,700
Commodities	51,700
Capital Expenditures	1,700
1050 - Jail - Support of Prisoners	
Personal Services	\$ 57,756
Contractual Services	21,300
Commodities	51,500
Capital Expenditures	1,000
1065 - Register of Deeds	
Personal Services	60,596
Contractual Services	46,250
Commodities	4,250
Capital Expenditures	1,800
1070 - Registry of Probate	
Personal Services	51,570
Contractual Services	8,000
Commodities	3,900
Capital Expenditures	3,300
1075 - Sheriff	
Personal Services	19,221
Contractual Services	49,240
Commodities	9,250
Capital Expenditures	19,500
1080 - Advertising and Promotion	
Contractual Services	800
1090 - Auditing	
Contractual Services	3,500
1095 - Debt Service	
Principal	35,000
Interest	13,200
2000 - Interest	
Contractual Services	8,000
2005 - Extension Service	
Contractual Services	38,200

Appropriation Account Number	Appropriations
2025 - Employee Benefits	
Contractual Services:	
Unemployment	17,448
Retirement	72,226
Group Insurance	4,400
Social Security	39,200
Blue Cross - Blue Shield	18,630
2045 - Program Grants	
Contractual Services:	
Eastern Maine Development District	41,775
Food Stamps	55,000
Penquis Program	25,000
2075 - Capital Reserves	
Contractual Services:	
Bridges	40,000
Building Improvement	10,000
2080 - Contingent	
Contractual Services	40,000
2085 - Bond Premiums	
Contractual Services	850
2086 - Dues and Subscriptions	
Contractual Services	3,130
2087 - Miscellaneous	
Commodities	1,000
2088 - Roads and Maps	
Personal Services	20,572
Contractual Services	7,675
Commodities	730
Capital Expenditures	2,140
2089 - Mattawamkeag Park	
Personal Services	14,820
Contractual Services	11,837
Commodities	3,715
Capital Expenditures	1,325

Appropriation Account Number	Appropriations
2090 - Telecommunications	
Personal Services	8,424
Contractual Services	5,575
Commodities	4,610
Capital Expenditures	5,425
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TOTAL GENERAL FUND	\$1,439,146

; and be it further

Sec. 3. Revenue sharing expenditures authorized. Resolved: That the following additional sums, based on the county budget filed in the Office of the Secretary of State, are authorized as expenditures by the county during the calendar year 1978, from federal revenue sharing funds received by the county, in the specific total amounts of expenditures for personal services, contractual services, commodities and capital expenditures for the accounts in the county budget:

Appropriation Account Number	Appropriations
1025 - District Attorney	
Personal Services	\$ 45,000
Contractual Services	30,000
1050 - Jail - Support of Prisoners	
Personal Services	75,000
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TOTAL REVENUE SHARING	\$ 150,000

; and be it further

Sec. 4. Antirecessional fiscal assistance expenditures authorized. Resolved: That the following additional sums, based on the county budget filed in the Office of the Secretary of State, are authorized as expenditures by the county during the calendar year 1978, from antirecessional fiscal assistance funds received by the county, in specific total amounts of expenditures for personal services, contractual services, commodities and capital expenditures for the accounts in the county budget:

Appropriation Account Number	Appropriations
1075 - Sheriff Personal Services	\$100,000
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TOTAL ANTIRECESSIONAL FISCAL ASSISTANCE	\$100,000

; and be it further

Sec. 5. Summary. Resolved: That the figures appearing in this resolve represent the total amount of taxes and the total specific expenditures authorized for the calendar year 1978. The following is a summary of receipts and appropriations:

Total Appropriations	\$1,689,146
Available Credits:	
Estimated Revenue	\$388,777
Transfer from Surplus	19,092
Federal Revenue Sharing	150,000
Antirecessional Fiscal Assistance	100,000
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Total Available Credits	657,869
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Amount to be raised by taxation	\$1,031,277

Emergency clause. In view of the emergency cited in the preamble, this resolve shall take effect when approved.

STATEMENT OF FACT

This resolve sets the county tax for Penobscot County and authorizes the county's expenditures for the calendar year 1978.