

MAINE STATE LEGISLATURE

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(EMERGENCY)
SECOND REGULAR SESSION

ONE HUNDRED AND EIGHTH LEGISLATURE

Legislative Document

No. 2181

H. P. 2205

House of Representatives, March 8, 1978

Reported out by Joint Standing Committee on Local and County Government
pursuant to Joint Order H. P. 1986.

EDWIN H. PERT, Clerk

STATE OF MAINE

IN THE YEAR OF OUR LORD NINETEEN HUNDRED
SEVENTY-EIGHT

**RESOLVE, for Laying of the County Taxes and Authorizing Expenditures of
Franklin County for the Year 1978.**

Emergency preamble. Whereas, Acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, Franklin County has certain expenses and liabilities which must be met as they become due; and

Whereas, it is necessary that the taxes for the year 1978 hereinafter mentioned be immediately assessed, in order to provide the required revenue for the county; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore, be it

Sec. 1. Franklin County; Taxes apportioned. Resolved: That the following sum is hereby granted as a tax on Franklin County to be apportioned, assessed, collected and applied to the purposes of paying debts and necessary expenses of

the county as authorized herein, and for other purposes of law, for the calendar year 1978:

1978

\$373,158

; and be it further

Sec. 2. General Fund expenditures authorized. Resolved: That the following sums, based on the county budget filed in the Office of the Secretary of State, are authorized as expenditures by the county during the calendar year 1978, in the specific total amounts of expenditures for personal services, contractual services, commodities and capital expenditures for each account in the county budget:

Appropriation Account Number	Appropriations
1030 — County Commissioners	
Personal Services	\$ 10,771
Contractual Services	7,300
Commodities	1,225
1035 — County Treasurer	
Personal Services	7,456
Contractual Services	1,625
Commodities	450
1040 — Court House	
Personal Services	7,370
Contractual Services	16,050
Commodities	7,000
1050 — Support of Prisoners	
Personal Services	85,473
Contractual Services	19,150
Commodities	14,260
1065 — Register of Deeds	
Personal Services	26,274
Contractual Services	8,425
Commodities	2,525
1070 — Registry of Probate	
Personal Services	24,214
Contractual Services	1,900
Commodities	850

1075 — Sheriff	
Personal Services	110,345
Contractual Services	67,290
Commodities	5,325
Capital Expenditures	2,350
1095 — Debt Service	
Contractual Services	
Principal	15,000
Interest	930
2000 — Interest	
Contractual Services	400
2005 — Extension Service	
Contractual Services	25,400
Funds shall be paid in full to the Franklin County Extension Service pursuant to applicable statutes	
2010 — Regional Planning Commission	
Contractual Services	900
2025 — Employees Benefits	
Contractual Services	76,500
2050 — Insurance	
Firemen	
Contractual Services	1,400
2060 — Sugarloaf Airport	
Contractual Services	2,500
2075 — Capital Reserve	
Contractual Services	
Bridges	10,000
County Building Study	10,000

Capital reserve funds appropriated for the county building study shall be used to prepare a capital construction proposal for a new county building. The county commissioners shall appoint a public advisory committee to study the need for a new county building and to evaluate the feasibility of constructing a new county building, including cost, location and facilities to be housed in the proposed building. The public advisory committee may contract for the professional consultation services of planners, architects, engineers, accountants and other professional support personnel within the limits of the appropriation. The public advisory committee shall present the proposal at a

public hearing no later than October 1, 1978. Any funds remaining in this account at the end of the fiscal year shall not lapse but shall be carried forward from year to year to be expended for the same purpose.

2080 — Contingent Account	
Contractual Services	25,000
2090 — Miscellaneous	
Contractual Services	1,000
2095 — Maine Publicity Bureau	
Contractual Services	1,500
Funds provided are to be paid in full to the Maine Publicity Bureau pursuant to applicable statutes.	

TOTAL GENERAL FUND	\$598,158
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; and be it further

Sec. 3. Revenue sharing expenditures authorized. Resolved: That the following additional sums, based on the county budget filed in the Office of the Secretary of State, are authorized as expenditures by the county during the calendar year 1978, from federal revenue sharing funds received by the county, in the specific total amounts of expenditures for personal services, contractual services, commodities and capital expenditures for the accounts in the county budget:

Appropriation

Account Number	Appropriations
1000 — District Court	
Personal Services	\$1,600
Contractual Services	300
1005 — Superior Court	
Personal Services	4,000
Contractual Services	29,155
1015 — Civil Emergency Preparedness	
Personal Services	15,040
Contractual Services	2,370
Commodities	370
1025 — District Attorney	
Personal Services	6,460
Contractual Services	6,225
Commodities	1,000

Capital Expenditures	350
Joint Budget	1,763
1090 — Auditing	
Contractual Services	4,000
2035 — Soil Conservation	
Contractual Services	8,600
2060 — Sugarloaf Airport	
Contractual Services	675
Project # 13 — Economic Development	13,302
Project # 25 — Human Services	
Department of Human Services	3,576
Western Maine Transportation	5,200
CAP Agency	4,627
Funds shall be paid in full to the Franklin County Community Action pursuant to applicable statutes	

TOTAL REVENUE SHARING

\$108,613

; and be it further

Sec. 4. Antirecessional fiscal assistance expenditures authorized.
Resolved: That the following additional sums, based on the county budget filed in the Office of the Secretary of State, are authorized as expenditures by the county during the calendar year 1978, from antirecessional fiscal assistance funds received by the county, in specific total amounts of expenditures for personal services, contractual services, commodities and capital expenditures for the accounts in the county budget:

Appropriation

Account Number	Appropriations
Project # 6—A	\$ 1,500
Project # 7—A	2,991
Project # 13—A	3,740

Funds shall be used for the continuance without change of Project # 13—A, listed under county Appropriation Number 1080, as originally

submitted for 1978 by the project director,
to the Franklin County Commissioners.

Appropriation

Account Number	Appropriations
Project # 16—A	\$10,060
<p>The funds, including unexpired surplus, but exclusive of those budgeted by the county commissioners in Project # 16—A for contractual services, commodities and capital expenditures, shall be used for personal services to provide a maximum annual salary of \$12,960 for the administrative assistant to the county commissioners.</p>	
Project # 16—B	1,600
Project # 16—C	1,500
Project # 25—A	
Franklin County Community Action	16,540
Department of Human Services	15,584
Franklin County ABE	4,500
TOTAL ANTIRECESSIONAL FISCAL ASSISTANCE	\$58,015

; and be it further

Sec. 5. Summary. Resolved: That the figures appearing in this resolve represent the total amount of taxes and the total specific expenditures authorized for the calendar year 1978. The following is a summary of receipts and appropriations:

Total Appropriations	\$764,786
Available Credits:	
Estimated Revenue	\$100,000
Transfer from Surplus	125,000
Federal Revenue Sharing	108,613
Antirecessional Fiscal Assistance	58,015
Total Available Credits	391,628

Amounts to be raised by taxation

\$ 373,158

Emergency clause. In view of the emergency cited in the preamble, this resolve shall take effect when approved.

STATEMENT OF FACT

The purpose of this resolve is for laying of the county taxes and authorizing expenditures of Franklin County for the year 1978.