

(EMERGENCY) SECOND REGULAR SESSION

ONE HUNDRED AND EIGHTH LEGISLATURE

Legislative Document

No. 2180

H. P. 2204 House of Representatives, March 8, 1978 Reported out by Joint Standing Committee on Local and County Government pursuant to Joint Order H. P. 1986.

EDWIN H. PERT, Clerk

STATE OF MAINE

IN THE YEAR OF OUR LORD NINETEEN HUNDRED SEVENTY-EIGHT

RESOLVE, for Laying of the County Taxes and Authorizing Expenditures of Hancock County for the Year 1978.

Emergency preamble. Whereas, Acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, Hancock County has certain expenses and liabilities which must be met as they become due; and

Whereas, it is necessary that the taxes for the year 1978 hereinafter mentioned be immediately assessed in order to provide the required revenue for the county; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore, be it

Sec. 1. Hancock County; taxes apportioned. Resolved: That the following sum is hereby granted as a tax on Hancock County to be apportioned, assessed, collected and applied to the purposes of paying debts and necessary expenses of

the county as authorized herein, and for other purposes of law, for the calendar year 1978:

1978 Tax

\$578,062

; and be it further

Appropriations

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Sec. 2. General Fund expenditures authorized. Resolved: That the following sums, based on the county budget filed in the Office of the Secretary of State, are authorized as General Fund expenditures by the county during the calendar year 1978, in the specific total amounts of expenditures for personal services, contractual services, commodities and capital expenditures for each account in the county budget:

Appropriation Account Number

1000 — District Court	
Personal Services	\$ 5,000
Contractual Services	4,000
1005 — Superior Court	
Personal Services	10,000
Contractual Services	55,000
1015 — Civil Emergency Preparedness	
Personal Service	16,476
Contractual Services	2,875
Commodities	300
Capital Expenditures	500
1025 — District Attorney	
Personal Services	14,684
Contractual Services	10,735
Commodities	1,625
Capital Expenditures	275
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1030 — County Commissioners Personal Services	24,721
Contractual Services	3,950
Commodities	400
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1035 — County Treasurer	
Personal Services	14,433
Contractual Services	1,700
Commodities	500

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1040	– Court House	
	Personal Services	23,618
	Contractual Services	7,850
	Commodities	14,900
	Capital Expenditures	500
1050	– Jail – Support of Prisoners	
	Personal Services	36,008
	Contractual Services	27,375
	Commodities	6,800
	Capital Expenditures	825
1065	- Register of Deeds	
	Personal Services	44,133
	Contractual Services	23,925
	Commodities	1,970
	Capital Expenditures	1,700
1070	- Registry of Probate	
1010	Personal Services	38,203
	Contractual Services	2,250
	Commodities	2,140
1075	9 — Sheriff	,
1079	Personal Services	79,416
	Contractual Services	31,750
	Commodities	5,400
	Capital Expenditures	7,400
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1090) — Auditing Contractual Services	4,000
	contractual services	4,000
2000	– Interest	
	Contractual Services	2,000
2005	– Extension Service	
	Contractual Services	36,515
2010	– Regional Planning Commission	
-010	Contractual Services	16,000
	Commodities	2,000
2025	Employage Banafita	
2020	– Employees Benefits Contractual Services	68,642
		00,042
2035	– Soil Conservation	
	Contractual Services	1,200

2040 — Xerox Contractual Services	9 000
Commodities	2,000 500
	000
2045 — Program Grants	
Contractual Services:	10.000
Food Stamp Program	18,000
Miscellaneous	2,500
2050 — Insurance — Firemen	
Contractual Services	2,700
Commodities	200
Capital Expenditures	300
2060 — Airports — Maintenance	
Personal Services	8,846
Contractual Services	13,147
Commodities	8,750
Capital Expenditures	4,600
2075 — Capital Reserve	
Contractual Services:	
Bridges	10,000
Court House	10,000
Jail	10,000
Hancock County – Bar Harbor Airport	10,000

TOTAL GENERAL FUND

\$755,237

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Sec. 3. Revenue sharing expenditures authorized. Resolved: That the following additional sums, based on the county budget filed in the Office of the Secretary of State, are authorized as expenditures by the county during the calendar year 1978, from federal revenue sharing funds received by the county, in the specific total amounts of expenditures for personal services, contractual services, commodities and capital expenditures for the account in the county budget:

Appropriation Account Number	Appropriations
1075 — Sheriff Contractual Services	\$ 20,000
1080 — Advertising and Promotion Contractual Services	22,000

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— Debt Service Contractual Services	70,000
 Interest Contractual Services	10,500
 Community Programs Contractual Services: Eastern Maine Development District Mental Health WHCA React County Senior Citizens Clubs Action Opportunities, Inc. Counseling Center 	$11,522 \\ 3,000 \\ 5,000 \\ 1,000 \\ 4,000 \\ 500 \\ 1,000$
— Airport Contractual Services	6,478
 Capital Reserve Contractual Services: Court House Jail Hancock County — Bar Harbor Airport 	10,000 10,000 10,000

TOTAL FEDERAL REVENUE SHARING FUNDS \$185,000

; and be it further

Sec. 4. Antirecessional fiscal assistance expenditures authorized. Resolved: That the following additional sums, based on the county budget filed in the Office of the Secretary of State, are authorized as expenditures by the county during the calendar year 1978, from antirecessional fiscal assistance funds received by the county, in specific total amounts of expenditures for personal services, contractual services, commodities and capital expenditures for the accounts in the county budget:

Appropriation Account Number	Appropriations
1040 — Court House Personal Services	\$ 1,600
1050 — Jail — Support of Prisoners Personal Services	9,543
1075 — Sheriff Personal Services	17,099

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2025 — Employees Benefits Contractual Services		8,140
2035 — Soil Conservation Personal Services		4,000
2060 — Hancock County — Bar Harbor Airport Personal Services		8,518
TOTAL ANTIRECESSIONAL FISCAL ASSISTANCE		\$48,900
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Sec. 5. Summary. Resolved: That the figures ap represent the total amount of taxes and the total specific for the year 1978.		
Total Appropriations		\$989,137
Available Credits:		
Estimated Revenue	127,175	
Transfer from Surplus	50,000	
Federal Revenue Sharing	185,000	
Antirecessional Fiscal Assistance	48,900	
Total Available Credits		411,075
Amount to be raised by taxation		\$578,062
Emergency clause. In view of the emergency cited resolve shall take effect when approved.	d in the prea	mble, this

STATEMENT OF FACT

This resolve provides for the laying of the county taxes and authorizing expenditures of Hancock County for the year 1978.

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