

MAINE STATE LEGISLATURE

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(EMERGENCY)
SECOND REGULAR SESSION

ONE HUNDRED AND EIGHTH LEGISLATURE

Legislative Document

No. 2168

H. P. 2156

House of Representatives, February 28, 1978

Reported out by Joint Standing Committee on Local and County Government
pursuant to Joint Order H. P. 1986.

EDWIN H. PERT, Clerk

STATE OF MAINE

IN THE YEAR OF OUR LORD NINETEEN HUNDRED
SEVENTY-EIGHT

**RESOLVE, for Laying of the County Taxes and Authorizing Expenditures of
Washington County for the Year 1978.**

Emergency preamble. Whereas, Acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, Washington County has certain expenses and liabilities which must be met as they become due; and

Whereas, it is necessary that the taxes for the year 1978 hereinafter mentioned be immediately assessed in order to provide the required revenue for the county; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore, be it

Sec. 1. Washington County; taxes apportioned. Resolved: That the following sum is hereby granted as a tax on Washington County to be apportioned, assessed, collected and applied to the purposes of paying debts and necessary

expenses of the county as authorized herein, and for other purposes of law, for the calendar year 1978:

1978 TAX
\$419,964

; and be it further

Sec. 2. General Fund expenditures authorized. Resolved: That the following sums, based on the county budget filed in the Office of the Secretary of State, are authorized as General Fund expenditures by the county during the calendar year 1978, in the specific total amounts of expenditures for personal services, contractual services, commodities and capital expenditures for each account in the county budget:

Appropriation Account Number	Appropriations
1005 — Superior Court	
Personal Services	\$ 6,500
Contractual Services	73,026
1015 — Civil Emergency Preparedness	
Personal Services	15,475
Contractual Services	3,180
Commodities	300
Capital Expenditures	300
1025 — District Attorney	
Personal Services	7,011
Contractual Services	10,635
Commodities	800
1030 — County Commissioners	
Personal Services	8,000
Contractual Services	19,300
Commodities	650
Capital Expenditures	2,000
1035 — County Treasurer	
Personal Services	6,885
Contractual Services	2,010
Commodities	400
1040 — Court House	
Contractual Services	8,400
Commodities	8,500

Appropriation

Account Number	Appropriations
1050 — Jail — Support of Prisoners	
Contractual Services	31,500
Commodities	9,100
1065 — Register of Deeds	
Personal Services	21,644
Contractual Services	21,810
Commodities	1,850
Capital Expenditures	700
1070 — Registry of Probate	
Personal Services	25,013
Contractual Services	2,145
Commodities	1,250
Capital Expenditures	200
1075 — Sheriff	
Personal Services	13,500
Contractual Services	29,450
Commodities	2,650
Capital Expenditures	10,260
1080 — Advertising and Promotion	
Contractual Services	500
1095 — Debt Service	
Contractual Services	10,350
2000 — Interest	
Contractual Services	2,000
2005 — Extension Service	
Contractual Services	24,500
2010 — Regional Planning Commission	
Contractual Services	4,394
2025 — Employees Benefits	
Contractual Services	
Maine State Retirement	44,000
Social Security	12,300
Group Insurance	1,500
Blue Cross/Blue Shield	9,957
Workmen's Compensation	2,884
Unemployment Insurance	8,650

Appropriation	
Account Number	Appropriations
2035 — Soil Conservation	
Contractual Services	500
2045 — County Sponsored Programs	
Eastern Maine Development District	9,950
Youth Summer Camps	3,000
Mental Health and Retarded Citizens	
Programs	5,000
Washington County Homemakers	5,000
Meals for Me.	4,500
Washington County Resource and	
Development Corporation	1,100
2060 — Airports — Maintenance	
Contractual Services	11,556
2080 — Contingent Account	
2100 — Food Stamp Program	
Contractual Services	40,000
2105 — County Bridges	
Contractual Services	15,000
2130 — Miscellaneous	
Contractual Services	500
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TOTAL GENERAL FUND	\$565,585

; and be it further

Sec. 3. Revenue sharing expenditures authorized. Resolved: That the following additional sums, based on the county budget filed in the Office of the Secretary of State, are authorized as expenditures by the county during the calendar year 1978, from federal revenue sharing funds received by the county, in the specific total amounts of expenditures for personal services, contractual services, commodities and capital expenditures for the accounts in the county budget:

Appropriation	
Account Number	Appropriations
1040 — Court House	
Capital Expenditures	\$ 2,500

Appropriation	
Account Number	Appropriations
1050 — Jail — Support of Prisoners	
Capital Expenditures	2,000
1090 — Auditing	
Contractual Services	2,500
2050 — Insurance — Volunteer Firemen	
Contractual Services	3,000
2075 — Capital Reserve	
Contractual Services	218,650
2095 — Telecommunications	
Contractual Services	12,822
Commodities	1,875
Capital Expenditures	7,000
Unnumbered Accounts:	Appropriations
County Parking Lot Maintenance	\$ 2,000
Firemen's Air Tanks	1,550
Social Services	2,500
Township Roads	10,000
Township Dumps	13,000
Building Improvements — County Buildings	20,000
	\$299,397

; and be it further

Sec. 4. Antirecessional fiscal assistance expenditures authorized. Resolved: That the following additional sums, based on the county budget filed in the Office of the Secretary of State, are authorized as expenditures by the county during the calendar year 1978, from antirecessional fiscal assistance funds received by the county, in specific total amounts of expenditures for personal services, contractual services, commodities and capital expenditures for the accounts in the county budget:

Appropriation	
Account Number	Appropriations
1030 — County Commissioners	
Personal Services	\$ 5,460

Appropriation Account Number	Appropriations
1035 — County Treasurer Personal Services	2,310
1040 — Court House Personal Services	8,820
1050 — Jail — Support of Prisoners Personal Services	29,312
1075 — Sheriff Personal Services	40,966
Commodities	1,500
2095 — Telecommunications Personal Services	10,863
Contractual Services	150
Commodities	1,150
	\$100,531
TOTAL ANTIRECESSIONAL FISCAL ASSISTANCE	\$100,531

; and be it further

Sec. 5. Summary. Resolved: That the figures appearing in this resolve represent the total amount of taxes and the total specific expenditures authorized for the calendar year 1978. The following is a summary of receipts and appropriations:

Total Appropriations	\$965,513
Available Credits:	
Estimated Revenue	\$ 65,500
Federal Revenue Sharing	299,397
Antirecessional Fiscal Assistance	100,531
Transfer from Surplus	80,121
Total Available Credits	\$545,549
Amount to be raised by taxation	\$419,964

Emergency clause. In view of the emergency cited in the preamble, this resolve shall take effect when approved.

STATEMENT OF FACT

This resolve sets the county tax for Washington County and authorizes the county's expenditures for the calendar year 1978.