MAINE STATE LEGISLATURE

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(EMERGENCY) SECOND REGULAR SESSION

ONE HUNDRED AND EIGHTH LEGISLATURE

Legislative Document

No. 2154

H. P. 2127 House of Representatives, February 17, 1978 Reported out by Joint Standing Committee on Local and County Government pursuant to Joint Order H. P. 1986.

EDWIN H. PERT, Clerk

STATE OF MAINE

IN THE YEAR OF OUR LORD NINETEEN HUNDRED SEVENTY-EIGHT

RESOLVE, for Laying of County Taxes and Authorizing Expenditures of Sagadahoc County for the Year 1978.

Emergency preamble. Whereas, Acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, Sagadahoc County has certain expenses and liabilities which must be met as they become due; and

Whereas, it is necessary that the taxes for the year 1978 hereinafter mentioned be immediately assessed in order to provide the required revenue for the county; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore, be it

Sec. 1. Sagadahoc County; taxes apportioned. Resolved: That the following sum is hereby granted as a tax on Sagadahoc County to be apportioned, assessed, collected and applied to the purposes of paying debts and necessary expenses of

the county as authorized herein, and for other purposes of law, for the calendar year 1978.

1978

\$347,590

; and be it further

Sec. 2. General Fund expenditures authorized. Resolved: That the following sums, based on the county budget filed in the Office of the Secretary of State, are authorized as General Fund expenditures by the county during the calendar year 1978, in the specific total amounts of expenditures for personal services, contractual services, commodities and capital expenditures for each account in the county budget:

Appropriation Account No.	Appropriations
1005 - Superior Court Personal Services Contractual Services	\$ 2,000 41,500
1015 - Civil Emergency Preparedness Personal Services Contractual Services Commodities Capital Expenditures	3,079 725 175 2,000
1025 - District Attorney Personal Services Contractual Services Commodities Capital Expenditures	6,760 3,915 650 350
1030 - County Commissioners Personal Services Contractual Services Commodities	14,650 4,570 100
1035 - County Treasurer Personal Services Contractual Services Commodities Capital Expenditures	11,324 1,409 2,075 200

Appropriation Account Number	Appropriations
1040 - Court House Personal Services Contractual Services Commodities	8,162 5,645 5,200
1050 - Support of Prisoners Personal Services Contractual Services	1,200 20,250
1065 - Register of Deeds Personal Services Contractual Services Commodities Capital Expenditures	27,296 18,975 1,500 775
1070 - Register of Probate Personal Services Contractual Services Commodities	23,761 1,480 2,700
1075 - Sheriff Personal Services Contractual Services Commodities Capital Expenditures	41,191 36,100 5,550 12,040
1080 - Advertising and Promotion Contractual Services: Bath Municipal Band Chamber of Commerce	150 350
1090 - Auditing Contractual Services	1,300
2000 - Interest Contractual Services	1,500
2005 - Extension Service Contractual Services	10,281
2025 - Employees Benefits Contractual Services	63,076
2035 - Soil Conservation Contractual Services	750

Appropriation Account Number	Appropriations
2040 - Copying Contractual Services Commodities Capital Expenditures	200 480 1,405
2045 - Program Grants Contractual Services: Food Stamps Bath Assoc. for Retarded Children Resource Conservation and Development	11,574 2,500 350
2075 - Capital Reserve Contractual Services	10,000
2080 - Contingent Account Contractual Services	25,000
2081 - Newell Account Contractual Services	3,792
TOTAL GENERAL FUND	\$440,015

; and be it further

Sec. 3. Revenue sharing expenditures authorized. Resolved: That the following additional sums, based on the county budget filed in the Office of the Secretary of State, are authorized as expenditures by the county during the calendar year 1978, from federal revenue sharing funds received by the county, in the specific total amounts of expenditures for personal services, contractual services, commodities and capital expenditures for the accounts in the county budget:

Appropriation Account No.

Appropriations

1075 - Sheriff

Personal Services

\$60,000

TOTAL REVENUE SHARING

\$60,000

; and be it further

Sec. 4. Antirecessional fiscal assistance expenditures authorized. Resolved: That the following additional sums, based on the county

budget filed in the Office of the Secretary of State, are authorized as expenditures by the county during the calendar year 1978, from antirecessional fiscal assistance funds received by the county, in specific total amounts of expenditures for personal services, contractual services, commodities and capital expenditures for the accounts in the county budget:

Appropriation

Account No.

Appropriations

1075 - Sheriff

Personal Services

\$10,000

TOTAL ANTIRECESSIONAL FISCAL ASSISTANCE

\$10,000

; and be it further

Sec. 5. Summary. Resolved: That the figures appearing in this resolve represent the total amount of taxes and the total specific expenditures authorized for the year 1978. The following is a summary of receipts and appropriations:

Total	Approp	riations
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\$510,015

Available Credits:

Estimated Revenue	\$52,425
Federal Revenue Sharing	60,000
Antirecessional Fiscal	
Assistance	10,000
Transfer from Surplus	40,000

Total Available Credits

162,425

Amount to be raised by taxation

\$347,590

Emergency clause. In view of the emergency cited in the preamble, this resolve shall take effect when approved.

STATEMENT OF FACT

The purpose of this resolve is for laying of the county taxes and authorizing expenditures of Sagadahoc County for the year 1978.