

MAINE STATE LEGISLATURE

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(EMERGENCY)
SECOND REGULAR SESSION

ONE HUNDRED AND EIGHTH LEGISLATURE

Legislative Document

No. 2152

H. P. 2122

House of Representatives, February 17, 1978

Reported out by Joint Standing Committee on Local and County Government
pursuant to Joint Order H. P. 1986.

EDWIN H. PERT, Clerk

STATE OF MAINE

IN THE YEAR OF OUR LORD NINETEEN HUNDRED
SEVENTY-EIGHT

**RESOLVE, for Laying of the County Taxes and Authorizing Expenditures of
Somerset County for the Year 1978.**

Emergency preamble. Whereas, Acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, Somerset County has certain expenses and liabilities which must be met as they become due; and

Whereas, it is necessary that the taxes for the year 1978 hereinafter mentioned be immediately assessed in order to provide the required revenue for the county; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore, be it

Sec. 1. Somerset County; taxes apportioned. Resolved: That the following sum is hereby granted as a tax on Somerset County to be apportioned, assessed,

collected and applied to the purposes of paying debts and necessary expenses of the county as authorized herein, and for other purposes of law for the year 1978:

1978 TAX
\$562,161

; and be it further

Sec. 2. General Fund expenditures authorized. Resolved: That the following sums, based on the county budget filed in the Office of the Secretary of State, are authorized as General Fund expenditures by the county during the year 1978 in the specific total amounts of expenditures for personal services, contractual services, commodities and capital expenditures for each account in the county budget:

Appropriation Account Number	Appropriations
1005 - Superior Court	
Personal Services	\$ 9,900
Contractual Services	46,864
1015 - Civil Emergency Preparedness	
Personal Services	7,678
Contractual Services	2,000
Commodities	240
1025 - District Attorney	
Personal Services	17,485
Contractual Services	13,960
Commodities	1,000
Capital Expenditures	2,200
1030 - County Commissioners	
Personal Services	16,840
Contractual Services	4,288
Commodities	312
1035 - County Treasurer	
Personal Services	7,060
Contractual Services	1,488
Commodities	160
Capital Expenditures	600
1040 - Court House	
Personal Services	17,000
Contractual Services	19,630

Appropriation Account Number	Appropriations
Commodities	13,200
1050 - Jail - Support of Prisoners	
Personal Services	73,390
Contractual Services	15,375
Commodities	30,850
1065 - Register of Deeds	
Personal Services	30,431
Contractual Services	21,655
Commodities	1,400
Capital Expenditures	2,500
1070 - Registry of Probate	
Personal Services	30,760
Contractual Services	2,510
Commodities	650
Capital Expenditures	580
1075 - Sheriff	
Capital Expenditures	\$13,345
1090 - Auditing	
Contractual Services	5,500
2000 - Debt Interest	
Contractual Services	1,000
2005 - Extension Service	
Contractual Services	31,043
2010 - Northern Kennebec Regional Planning Commission	
Contractual Services:	
Law Enforcement Program	3,105
Human Services Planning and Evaluation	5,800
2025 - Employees Benefits	
Contractual Services:	
Social Security	25,000
Maine State Retirement Fund	24,000
Unemployment Benefits	5,000
Pension Fund	1,800
Blue Cross-Blue Shield	11,191

Appropriation Account Number	Appropriations
2030 - Public Relations	
Contractual Services:	
Maine Publicity Bureau	1,650
2035 - Soil Conservation	
Contractual Services	3,500
2040 - Copying	
Contractual Services	2,000
Commodities	700
2041 - Microfilm	
Personal Services	13,882
Contractual Services	4,282
Commodities	1,880
2045 - Program Grants	
Contractual Services:	
Bureau of Human Relations	\$18,500
Central Senior Citizens Association	6,985
Northern Kennebec Valley Community	
Action Council	3,000
Kennebec Valley Regional Health Agency	10,200
Sebasticook Association for Retarded	
Citizens	7,500
Food Stamps	25,000
Kennebec Mental Health	32,477
Youth Services Planning & Development	
Council, Inc.	4,000
Ken-A-Set Association for the Retarded,	
Inc.	7,500
2045-A - Somerset County Area Industrial Development	
Personal Services	20,436
Contractual Services	8,359
Commodities	495
Capital Expenditures	500
2050 - Insurance - Firemen	
Contractual Services	725
2060 - Airports - Maintenance	
Contractual Services:	

Appropriation Account Number	Appropriations
Jackman Airport	1,500
Norridgewock Airport	3,000
Pittsfield Airport	3,000
2090 - Miscellaneous	
Stock Supplies Commodities	2,900

TOTAL GENERAL FUND	\$702,761

; and be it further

Sec. 3. Revenue sharing expenditures authorized. Resolved: That the following additional sums, based on the county budget filed in the Office of the Secretary of State, are authorized as expenditures by the county during the calendar year 1978, from federal revenue sharing funds received by the county, in the specific total amounts of expenditures for personal services, contractual services, commodities and capital expenditures for the accounts in the county budget:

Appropriation Account Number	Appropriations
1075 - Sheriff	
Personal Services	\$ 96,660
Contractual Services	48,077
Commodities	5,350
Capital Expenditures	655
TOTAL REVENUE SHARING	\$15,742

; and be it further

Sec. 4. Antirecessional fiscal assistance expenditures authorized. Resolved: That the following additional sums, based on the county budget filed in the Office of the Secretary of State, are authorized as expenditures by the county during the calendar year 1978, from antirecessional fiscal assistance funds received by the county, in specific total amounts of expenditures for personal services, contractual services, commodities and capital expenditures for the accounts in the county budget:

Appropriation Account Number	Appropriations
1040 - County Buildings	
Personal Services	\$ 6,500
Contractual Services	73,500

**TOTAL ANTIRECESSIONAL FISCAL
ASSISTANCE**

\$80,000
; and be it further

Sec. 5. Summary. Resolved: That the figures appearing in this resolve represent the total amount of taxes and the total specific expenditures authorized for the year 1978.

The funds authorized for expenditure under Appropriation Account Number 2010 may be utilized by the county commissioners at their discretion; funds not expended should become part of the surplus. The following is a summary of receipts and appropriations:

Total Appropriations	\$933,503
Available Credits	
Estimated Revenue	\$ 90,600
Federal Revenue	
Sharing	150,742
Antirecessional Fiscal	
Assistance	80,000
Transfer from	
Surplus	50,000
Total Available Credits	371,342

Amount to be raised by taxation	\$562,161

Emergency clause. In view of the emergency cited in the preamble, this resolve shall take effect when approved.

STATEMENT OF FACT

The purpose of this resolve is stated in the emergency preamble.