

MAINE STATE LEGISLATURE

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(EMERGENCY)
SECOND REGULAR SESSION

ONE HUNDRED AND EIGHTH LEGISLATURE

Legislative Document

No. 2149

H. P. 2121

House of Representatives, February 16, 1978

Reported out by Joint Standing Committee on Local and County Government
pursuant to Joint Order to H. P. 1986.

EDWIN H. PERT, Clerk

STATE OF MAINE

IN THE YEAR OF OUR LORD NINETEEN HUNDRED
SEVENTY-EIGHT

**RESOLVE, for Laying of the County Taxes and Authorizing Expenditures of
Knox County for the Year 1978.**

Emergency preamble. Whereas, Acts and resolves passed by the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, Knox County has certain expenses and liabilities which must be met as they become due; and

Whereas, it is necessary that the taxes for the year 1978 hereinafter mentioned be immediately assessed, in order to provide the required revenue for the county; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore, be it

Sec. 1. Knox County; taxes apportioned. Resolved: That the following sum is

hereby granted as a tax on Knox County to be apportioned, assessed, collected and applied to the purposes of paying debts and necessary expenses of the county as authorized herein, and for other purposes of law, for the calendar year 1978:

1978 Tax
\$472,538

; and be it further

Sec. 2. General Fund expenditures authorized. Resolved: That the following sums, based on the county budget filed in the Office of the Secretary of State, are authorized as expenditures by the county during the calendar year 1978 in the specific total amounts of expenditures for personal services, contractual services, commodities and capital expenditures for each account in the county budget:

Appropriation Account Number	Appropriations
1005 — Superior Court	
Personal Services	\$10,000
Contractual Services	22,350
1015 — Civil Emergency Preparedness	
Personal Services	14,444
Contractual Services	4,490
Commodities	1,650
Capital Expenditures	1,800
1025 — Distict Attorney	
Personal Services	16,010
Contractual Services	2,400
Commodities	225
Capital Expenditures	450
1030 — County Commissioners	
Personal Services	11,184
Contractual Services	3,850
Commodities	425
Capital Expenditures	200
1035 — County Treasurer	
Personal Services	6,625
Contractual Services	1,485
Commodities	325
1040 — County Buildings	
Personal Services	9,602

Appropriation Account Number	Appropriations
Contractual Services	24,760
Commodities	14,500
Capital Expenditures	500
1050 — Jail	
Personal Services	31,501
Contractual Services	5,400
Commodities	13,540
Capital Expenditures	48
1060 — Medical Examiner	
Contractual Services	1,000
1065 — Register of Deeds	
Personal Services	35,370
Contractual Services	33,000
Commodities	3,500
Capital Expenditures	500
1070 — Registry of Probate	
Personal Services	21,779
Contractual Services	2,325
Commodities	3,400
Capital Expenditures	1,787
1075 — Sheriff	
Personal Services	31,496
Contractual Services	18,250
Commodities	2,130
Capital Expenditures	7,980
1080 — Public Relations	
Contractual Services:	
Knox-Lincoln Soil and Water Conservation District	5,000
East, Mid-Coast R.P.C.	600
East Maine Development District	9,671
R. C. & D	350
Knox Agricultural Association	1,400
Seafood Festival Corporation	800
1090 — Auditing	
Contractual Services	3,000

Appropriation Account Number	Appropriations
2005 — Knox-Lincoln Extension Service Contractual Services	16,400
2025 — Employees Benefits Contractual Services Maine State Retirement System:	
Pension Benefits	26,000
Health Insurance	3,000
Life Insurance	1,100
F.I.C.A.	16,000
Liability Insurance	2,400
Workmen's Compensation Insurance	5,000
Unemployment Compensation	4,900
2040 — Copying Contractual Services	500
Commodities	1,200
Capital Expenditures	5,995
2045 — Program Grants — Food Stamps Contractual Services	21,000
2050 — Insurance — Volunteer Firemen Contractual Services	1,350
2060 — Airports — Maintenance Personal Services	20,410
Contractual Services	27,800
Commodities	8,555
Capital Expenditures	21,900
2090 — Debt Service Contractual Services	
Principal	15,875
Interest	29,125
TOTAL GENERAL FUND	\$609,612

; and be it further

Sec. 3. Revenue sharing expenditures authorized. Resolved: That the following additional sums, based on the county budget filed in the office of the Secretary of State, are authorized as expenditures by the county during the calendar year 1978, from federal revenue sharing funds received by the county, in

the specific total amounts of expenditures for personal services, contractual services, commodities and capital expenditures for the accounts in the county budget:

Appropriation	
Account Number	Appropriations
1005 — Superior Court	
Contractual Services	\$20,000
1065 — Registry of Deeds	
Capital Expenditures	5,000
1075 — Sheriff	
Personal Services	40,000
2060 — Airport	
Capital Expenditures	15,000
TOTAL FEDERAL REVENUE SHARING FUNDS	\$80,000

; and be it further

Sec. 4. Antirecessional fiscal assistance expenditures authorized. Resolved: That the following additional sums, based on the county budget filed in the Office of the Secretary of State, are authorized as expenditures by the county during the calendar year 1978, from antirecessional fiscal assistance funds received by the county, in specific total amounts of expenditures for personal services, contractual services, commodities and capital expenditures for the accounts in the county budget:

Appropriation	
Account Number	Appropriations
1050 — Jail — Support of Prisoners	
Personal Services	\$55,000
TOTAL ANTIRECESSIONAL FISCAL ASSISTANCE	\$55,000

; and be it further

Sec. 5. Summary. Resolved: That the figures appearing in this resolve represent the total amount of taxes and the total specific expenditures authorized for the calendar year 1978.

Total Appropriations	\$744,612
Available Credits	
Estimated Revenue	\$112,074
Transfer from Surplus	25,000
Federal Revenue Sharing	80,000
Antirecession Fiscal Assistance	55,000
Total Available Credits	272,074
Amount to be raised by taxation	\$472,538

Emergency clause. In view of the emergency cited in the preamble, this resolve shall take effect when approved.

STATEMENT OF FACT

The purposes of this bill are stated in the emergency preamble.