

### (EMERGENCY) SECOND REGULAR SESSION

# ONE HUNDRED AND EIGHTH LEGISLATURE

## **Legislative Document**

No. 2148

H. P. 2120 House of Representatives, February 16, 1978 Reported out by Joint Standing Committee on Local and County Government pursuant to Joint Order to H. P. 1986.

EDWIN H. PERT, Clerk

# STATE OF MAINE

#### IN THE YEAR OF OUR LORD NINETEEN HUNDRED SEVENTY-EIGHT

**RESOLVE**, for Laying of the County Taxes and Authorizing Expenditures of Waldo County for the Year 1978.

**Emergency Preamble.** Whereas, Acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, Waldo County has certain expenses and Liabilities which must be met as they become due; and

Whereas, it is necessary that the taxes for the year 1978 hereinafter mentioned be immediately assessed, in order to provide the required revenue for the county; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore, be it

Sec. 1. Waldo County; taxes apportioned. Resolved: That the following sum is hereby granted as a tax on Waldo County to be apportioned, assessed, collected and applied to the purposes of paying debts and necessary expenses of the county

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as authorized herein, and for other purposes of law, for the year 1978:

### **1978 TAX** \$374,573

; and be it further

**Appropriations** 

Sec. 2 General Fund expenditures authorized. Resolved: That the following sums, based on the county budget filed in the Office of the Secretary of State, are authorized as General Fund expenditures by the county during the calendar year 1978, in the specific total amounts of expenditures for personal services, contractual services, commodities and capital expenditures for each account in the county budget:

### Appropriation Account Number

1000 — District Court Personal Services \$615 **Contractual Services** 2,600 Commodities 3.2001005 — Superior Court **Personal Services** 23,000 1015 — Civil Emergency Preparedness **Personal Services** 18,606 **Contractual Services** 6,700 Commodities 1,700 700 **Capital Expenditures** 1025 — District Attorney **Contractual Services** 15,460 Commodities 735 1,200 **Capital Expenditures** 1030 — County Commissioners **Personal Services** 4.694 5,500 **Contractual Services** Commodities 600 1035 — County Treasurer Personal Services 3.930 **Contractual Services** 603 Commodities 100 1040 — Court House Personal Services 615

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Appropriation Account Number	Appropriations
Contractual Services Commodities	$12,500 \\ 5,500$
1050 — Jail — Support of Prisoners Personal Services Contractual Services Commodities Capital Expenditures	19,154 23,900 8,000 230
1065 — Register of Deeds Personal Services Contractual Services Commodities Capital Expenditures	18,574 9,361 1,600 350
1070 — Registry of Probate Personal Services Contractual Services Commodities Capital Expenditures	25,313 6,428 2,500 1,628
1075 — Sheriff Personal Services Contractual Services Commodities	85,500 27,225 2,300
1080 — Advertising and Promotion Contractual Services Eastern Maine Development Maine Publicity Bureau Time and Tide Project Eastern Mid Coast Planning Group Home Foundation	7,776 1,900 350 500 1,000
1090 — Auditing Contractual Services	2,000
2000 — Interest Contractual Services	1,000
2005 — Extension Service Personal Services Capital Expenditures	26,500 1,500

Appropriation Account Number	Appropriations
2025 — Employees Benefits Contractual Services	38,188
2035 — Soil Conservation Contractual Services	6,000
2045 — Program Grants — Contractual Services Food Stamps and Mid-Coast Mental Health	24,000
2050 — Insurance — Firemen Contractual Services	3,800
2075 — Capital Reserve — Bridges Contractual Services TOTAL GENERAL FUND	15,000 \$470,135
	; and be it further

Sec. 3. Revenue sharing expenditures authorized. Resolved: That the following additional sums, based on the county budget filed in the Office of the Secretary of State, are authorized as expenditures by the county during the calendary year 1978; from federal revenue sharing funds received by the county, in the specific total amounts of expenditures for personal services, contractual services, commodities and capital expenditures for the accounts in the county budget:

Appropriation Account Number	Appropriations
1000 — District Court Contractual Services	\$5,000
1040 — Court House Contractual Services Capital Expenditures	16,000 1,000
1050 — Jail Personal Services	27,000
1075 — Sheriff Contractual Services Capital Expenditures	7,000 7,000

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### Appropriation Account Number

1080 — Advertising and Promotion	
Contractual Services	
Head Start Program	2,000
Capital Expenditures	
Sea-Me. Bus	7,000
TOTAL REVENUE SHARING	\$72,000
	; and be it further

Sec. 4. Antirecessional fiscal assistance expenditures authorized. Resolved: That the following additional sums, based on the county budget filed in the Office of the Secretary of State, are authorized as expenditures by the county during the calendar year 1978, from antirecessional fiscal assistance funds received by the county, in specific total amounts of expenditures for personal services, contractual services, commodities and capital expenditures for the accounts in the county budget:

Appropriation Account Number	Appropriations
1000 — District Court Personal Services	\$3,900
1025 — District Attorney Personal Services	5,200
1030 — County Commissioners Personal Services	5,800
1040 — Court House Personal Services	\$3,900
1075 — Sheriff Personal Services	17,200
TOTAL ANTIRECESSIONAL FISCAL ASSISTANCE	\$36,000

; and be it further

Sec. 5. Summary. Resolved: That the figures apprearing in this resolve represent the total amount of taxes and the total specific expenditures authorized for the year 1978. The following is a summary of receipts and appropriations:

**Total Appropriations** 

**Appropriations** 

Available Credits:		
Estimated Revenue	\$85,562	
Federal Revenue Sharing	72,000	
Antirecessional Fiscal Assistance	36,000	
Transfer from Surplus	10,000	
Total Available Credits		203,562
Amount to be raised by taxation		\$374,573

**Emergency clause.** In view of the emergency cited in the preamble, this resolve shall take effect when approved.

# STATEMENT OF FACT

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The purpose of this resolve is contained in the preamble.

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