

MAINE STATE LEGISLATURE

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(EMERGENCY)
SECOND REGULAR SESSION

ONE HUNDRED AND EIGHTH LEGISLATURE

Legislative Document

No. 2142

H. P. 2105

House of Representatives, February 14, 1978

Reported out by Joint Standing Committee on Local and County Government
pursuant to H. P. 1986.

EDWIN H. PERT, Clerk

STATE OF MAINE

IN THE YEAR OF OUR LORD NINETEEN HUNDRED
SEVENTY-EIGHT

**RESOLVE, for Laying of the County Taxes and Authorizing Expenditures of
Oxford County for the Year 1978.**

Emergency preamble. Whereas, Acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, Oxford County has certain expenses and liabilities which must be met as they become due; and

Whereas, it is necessary that the taxes for the year 1978 hereinafter mentioned be immediately assessed in order to provide the required revenue for the county; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore, be it

Sec. 1. Oxford County; taxes apportioned. Resolved:

That the following sum is hereby granted as a tax on Oxford County to be

apportioned, assessed, collected and applied to the purposes of paying debts and necessary expenses of the county as authorized herein, and for other purposes of law, for the calendar year 1978:

1978 TAX

\$544,239

; and be it further

Sec. 2. General Fund expenditures authorized. Resolved:

That the following sums, based on the county budget filed in the Office of the Secretary of State, are authorized as General Fund expenditures by the county during the calendar year 1978 in the specific total amounts of expenditures for personal services, contractual services, commodities and capital expenditures for each account in the county budget:

Appropriation Account Number	Appropriations
1005 — Superior Court	
Contractual Services	\$ 85,000
1015 — Civil Emergency Preparedness	
Personal Services	25,801
Contractual Services	6,737
Commodities	1,325
Capital Expenditures	1,410
1016 — County Firemen	
Contractual Services	4,615
Commodities	250
Capital Expenditures	6,550
1025 — District Attorney	
Personal Services	7,016
Contractual Services	10,650
Commodities	1,500
Joint Budget	3,010
Capital Expenditures	500
1030 — County Commissioners	
Personal Services	20,251
Contractual Services	7,225
Commodities	1,000
1035 — County Treasurer	
Personal Services	11,111
Contractual Services	410
Commodities	500

Appropriation Account Number	Appropriations
1040 — Court House	
Personal Services	15,834
Contractual Services	24,316
Commodities	12,900
Capital Expenditures	4,000
1050 — Jail (support of prisoners)	
Personal Services	\$ 32,591
Contractual Services	4,200
Commodities	15,875
1065 — Register of Deeds (West)	
Personal Services	10,734
Contractual Services	3,775
Commodities	2,250
Capital Expenditures	3,000
1066 — Register of Deeds (East)	
Personal Services	25,009
Contractual Services	18,920
Commodities	2,300
Capital Expenditures	6,500
1070 — Registry of Probate	
Personal Services	21,334
Contractual Services	2,075
Commodities	1,465
Capital Expenditures	1,500
1075 — Sheriff	
Personal Services	24,348
Contractual Services	40,200
Commodities	5,100
Capital Expenditures	18,220
1085 — Surveyors	
Contractual Services	1,000
1090 — Auditing	
Contractual Services	3,200
2000 — Interest	
Contractual Services	8,000
2005 — Extension Service	
Contractual Services	35,281

Appropriation Account Number	Appropriations
2025 — Employees Benefits	
Contractual Services	
Social Security	17,500
Maine State Retirement System	33,228
Group Insurance	11,000
Workman's Compensation	6,300
Unemployment Insurance	6,872
2045 — County Sponsored Programs	
Contractual Services:	
Threshold of Maine	\$ 200
A.V.R.P.C.	1,400
Food Stamp Program	23,000
Horizons Unlimited	15,000
Maine Publicity Bureau	200
Western Maine Transportation	10,660
Norway Progress Center	8,500
Western Maine Counseling Service	4,307
Saco River Corridor Commission	6,000
2060 — Airports — Maintenance	
Contractual Services	15,000
2080 — Contingent Account	
Contractual Services	15,000
2090 — Miscellaneous	
Contractual Services:	
Officers Bonds	1,000
Public Officials Insurance	2,019

TOTAL GENERAL FUND	\$715,974

; and be it further

Sec. 3. Revenue sharing expenditures authorized.

Resolved: That the following additional sums, based on the county budget filed in the Office of the Secretary of State, are authorized as expenditures by the county during the calendar year 1978, from federal revenue sharing funds received by the county, in the specific total amounts of expenditures for personal services, contractual services, commodities and capital expenditures for the accounts in the county budget:

Appropriation Account Number	Appropriations
1051 — New Jail	
Contractual Services	\$ 25,000
1075 — Sheriff	
Personal Services	90,000
2075 — Capital Reserve — Bridges	
Contractual Services	50,000

TOTAL REVENUE SHARING	\$165,000

; and be it further

Sec. 4. Antirecessional fiscal assistance expenditures authorized. Resolved: That the following additional sums, based on county budget filed in the Office of the Secretary of State, are authorized as expenditures by the county during the calendar year 1978, from Antirecessional Fiscal Assistance Funds received by the county, in specific total amounts of expenditures for personal services, contractual services, commodities and capital expenditures for the accounts in the county budget:

Appropriation Account Number	Appropriations
1040 — Courthouse	
Contractual Services	\$ 40,000
TOTAL ANTIRECESSIONAL FISCAL ASSISTANCE	----- \$ 40,000

; and be it further

Sec. 5. Summary. Resolved: That the figures appearing in this resolve represent the total amount of taxes and the total specific expenditures authorized for the year 1978.

The following is a summary of receipts and appropriations:

Total Expenditures	\$920,974
Available Credits	
Transfer from Surplus	\$ 68,235
Estimated Revenue	103,500
Federal Revenue Sharing	165,000
Antirecessional Fiscal Assistance	40,000

Total Available Credits	376,735

Amount to be raised by taxation	\$544,239

Emergency clause. In view of the emergency cited in the preamble, this resolve shall take effect when approved.

STATEMENT OF FACT

The purposes of this bill are stated in the emergency preamble.