

MAINE STATE LEGISLATURE

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(EMERGENCY)

ONE HUNDRED AND EIGHTH LEGISLATURE

Legislative Document

No. 1757

H. P. 1531

House of Representatives, May 5, 1977

Reported from the Joint Standing Committee on Local and County Government, pursuant to Joint Order H. P. 138.

EDWIN H. PERT, Clerk

STATE OF MAINE

IN THE YEAR OF OUR LORD NINETEEN HUNDRED
SEVENTY-SEVEN

**RESOLVE, for Laying of the County Taxes and Authorizing Expenditures
of York County for the Year 1977.**

Emergency preamble. Whereas, Acts and resolves of the Legislature do not become effective until 90 days after adjournment, unless enacted as emergencies; and

Whereas, York County has certain expenses and liabilities which must be met as they become due; and

Whereas, it is necessary that the taxes for the year 1977 hereinafter mentioned be immediately assessed, in order to provide the required revenue for the county; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore, be it

Sec. 1. York County; taxes apportioned. Resolved: That the following sum is hereby granted as a tax on York County to be apportioned, assessed, collected and applied to the purposes of paying debts and necessary expenses of the county as authorized herein, and for other purposes of law, for the calendar year 1977:

1977 TAX

\$1,173,731

; and be it further

Sec. 2. General Fund expenditures authorized. Resolved: That the following sums, based on the county budget filed in the Office of the Secretary

of State, are authorized as General Fund expenditures by the county during the calendar year 1977, in the specific total amounts of expenditures for personal services, contractual services, commodities and capital expenditures for each account in the county budget:

Appropriation Account Number	Appropriations
1005 — Superior Court	
Contractual Services	\$138,000
1010 — CETA	
Commodities	600
1015 — Civil Emergency Preparedness	
Personal Services	15,967
Contractual Services	7,252
Commodities	700
1025 — District Attorney	
Personal Services	14,920
Contractual Services	49,200
Commodities	4,500
1030 — County Commissioners	
Personal Services	40,405
Contractual Services	10,475
Commodities	3,200
1040 — Court House	
Personal Services	24,456
Contractual Services	3,671
Commodities	8,000
1050 — Jail — Support of Prisoners	
Personal Services	146,000
Contractual Services	175,903
Commodities	5,600
Capital Expenditures	1,700
1065 — Register of Deeds	
Personal Services	61,466
Contractual Services	52,600
Commodities	5,350
1070 — Registry of Probate	
Personal Services	37,382
Contractual Services	3,522
Commodities	4,000

Appropriation Account Number	Appropriations
1075 — Sheriff	
Personal Services	120,738
Contractual Services	65,714
Commodities	7,800
Capital Expenditures	2,000
1090 — Auditing	
Contractual Services	9,000
1095 — Debt Service	
Contractual Services:	
Principal	10,000
Interest	1,695
2000 — Interest	
Contractual Services	5,157
2005 — Extension Service	
Personal Services	29,305
Contractual Services	8,900
Commodities	3,000
2010 — Regional Planning Commission	
Contractual Services	16,189
2025 — Employees Benefits	
Contractual Services	124,400
2030 — Public Relations	
Contractual Services	400
2035 — Soil Conservation	
Contractual Services	1,000
2040 — Copying	
Contractual Services	5,300
2045 — Program Grants	
Contractual Services:	
Center for Community Dental Health	10,000
Food Stamps	59,704
York - Cumberland Housing Development Corporation	7,000

Appropriation Account Number	Appropriations
2050 — Insurance — Firemen	
Contractual Services	3,560
2080 — Contingent Account	
Contractual Services	50,000
2095 — Liability Insurance	
Contractual Services	16,000
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TOTAL GENERAL FUND	\$1,371,731

; and be it further

Sec. 3. Revenue sharing expenditures authorized. Resolved: That the following additional sums, based on the county budget filed in the Office of the Secretary of State, are authorized as expenditures by the county during the calendar year 1977, from federal revenue sharing funds received by the county, in the specific total amounts of expenditures for personal services, contractual services, commodities and capital expenditures for the accounts in the county budget:

Appropriation Account Number	Appropriations
1015 — Civil Emergency Preparedness	
Capital Expenditures	\$ 1,500
1025 — District Attorney	
Capital Expenditures	3,087
1030 — County Commissioners	
Capital Expenditures	700
1040 — Court House	
Contractual Services	9,436
Capital Expenditures	2,300
1050 — Jail — Support of Prisoners	
Capital Expenditures	300
1065 — Register of Deeds	
Capital Expenditures	2,500
1070 — Register of Probate	
Capital Expenditures	434
2000 — Interest	
Contractual Services	12,443

Appropriation Account Number	Appropriations
2005 — Extension Services	
Capital Expenditures	1,000
2045 — Program Grants	
Contractual Services:	
Counseling Services	45,000
York County Community Action Corporation	20,000
Camp Waban	7,000
Saco Valley Association for Retarded Children	20,000
Retired Senior Volunteer Program	2,000
Resources Conservation and Development	300
Saco River Corridor Commission	10,000
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TOTAL REVENUE SHARING	\$138,000

; and be it further

Sec. 4. Antirecessional fiscal assistance expenditures authorized. Resolved: That the following additional sums, based on the county budget filed in the Office of the Secretary of State, are authorized as expenditures by the county during the calendar year 1977, from antirecessional fiscal assistance funds received by the county, in specific total amounts of expenditures for personal services, contractual services, commodities and capital expenditures for the accounts in the county budget:

Appropriation Account Number	Appropriations
1040 — Court House	
Contractual Services	\$15,780
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TOTAL ANTIRECESSIONAL FISCAL ASSISTANCE	\$15,780

; and be it further

Sec. 5. Summary. Resolved: That the figures appearing in this resolve represent the total amount of taxes and the total specific expenditures authorized for the calendar year 1977. The following is a summary of receipts and appropriations:

Total Appropriations		\$1,525,511
Available Credits:		
Estimated Revenue	\$198,000	
Federal Revenue Sharing	138,000	
Antirecessional Fiscal Assistance	15,780	
Total Available Credits		<hr/> 351,780
Amount to be raised by taxation		<hr/> \$1,173,731

Emergency clause. In view of the emergency cited in the preamble, this resolve shall take effect when approved.

STATEMENT OF FACT

This resolve sets the county tax for York County and authorizes the county's expenditures for the year 1977.