

MAINE STATE LEGISLATURE

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STATE OF MAINE
HOUSE OF REPRESENTATIVES
108TH LEGISLATURE
FIRST REGULAR SESSION

(Filing No. H-321)

HOUSE AMENDMENT "A" to H.P. 1531, L.D. 1757, RESOLVE,
for Laying of the County Taxes and Authorizing Expenditures of
York County for the Year 1977.

Amend the Resolve in section 1 by striking out in the
7th line (same in LD) the figure "\$1,173,731" and inserting in
its place the following: '\$1,281,647'

Further amend the Resolve by inserting after section 4
the following:

'Sec. 4-A. Expenditures authorized to meet deficit.'

Resolved: That the following additional sum is authorized as
an expenditure by the county during the calendar year 1977 to
meet the deficits that occurred in county expenditures during
the years 1974, 1975 and 1976:

<u>Appropriation</u> <u>Account</u>	<u>Appropriations</u>
Deficit	\$107,916
TOTAL DEFICIT	<u>\$107,916</u>

The following is a detailed analysis of the deficit as of
December 31, 1976:

Unappropriated Surplus - January 1, 1974 \$ 54,302.50
1974 Changes

Major Overdrafts:

Superior Court \$ 32,757.24

Employees Benefits 15,481.44

Federal Revenue Sharing

Funds overexpended 25,897.01

Total \$71,135.69

Less - Various unexpended balances 11,189.45

Net Charges to Surplus (62,946.24)

Deficit, December 31, 1974 (8,643.74)

1975 Changes

Major Overdrafts:

Support of Prisoners (Jail) 19,130.65

Superior Court 14,186.62

Revenue Deficiencies

District Court Fund 22,514.00

Erroneous Estimate 46,233.60

Total 102,064.87

Less - Various unexpended
 balances 40,870.77

Revenue in Excess of

Estimates 26,222.62
 67,093.39

Net Charges to Surplus (34,971.48)

Deficit, December 31, 1975 (43,615.22)

1976 Changes

Major Overdrafts:

Support of Prisoners (Jail)	104,939.45	
Employees Benefits	29,723.56	
Commissioners and Treasurer	13,439.32	
Miscellaneous	11,241.62	
Sheriff's Dept. - Commitment Expenses	5,322.00	
Revenue Deficiencies		
Miscellaneous	50,018.31	
District Court	33,771.00	
Superior Court Fines	11,455.00	
All others	6,677.00	
Other Charges	<u>5,900.00</u>	
Total		272,487.26
Less - Various Unexpended Balances		
Superior Court 1/2 year to 6/30/76	44,342.35	
Clerk of Courts	38,758.44	
Register of Deeds	29,129.26	
Others	8,671.20	
Revenue in Excess of Estimates		
Fees - Register of Deeds	52,658.36	
Civil Defense Matching Funds	4,938.26	
Prepaid Rent - Sanford District Court	10,000.00	
Other Credits	<u>4,865.78</u>	
Total		<u>208,186.45</u>
Net Charges to Surplus		<u>(64,300.81)</u>
Deficit, December 31, 1976		<u><u>\$(107,916.03)</u></u>

The expenditure authorized by this section shall be used for no other purpose other than the payment of the deficit as it existed on December 31, 1976, and as it has been analyzed herein; and be it further'

Further amend the Resolve in section 5 by striking out in the 5th line the following: "\$1,525,511" and inserting in its place the following: '\$1,633,427'

Further amend the Resolve in section 5 by striking out all of the last line and inserting in its place the following:

'Amount to be raised by taxation \$1,281,647'

Statement of Fact

This amendment provides an additional appropriation to cover the York County deficit and adjusts the other figures appropriately.

Filed by Mr. Goodwin of South Berwick.

Reproduced and distributed under the direction of the Clerk of the House.
5/13/77

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