

MAINE STATE LEGISLATURE

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(EMERGENCY)

ONE HUNDRED AND EIGHTH LEGISLATURE

Legislative Document

No. 1754

H. P. 1528

House of Representatives, May 4, 1977

Reported from Joint Standing Committee on Local and County Government pursuant to Joint Order 138.

EDWIN H. PERT, Clerk

STATE OF MAINE

IN THE YEAR OF OUR LORD NINETEEN HUNDRED
SEVENTY-SEVEN

**RESOLVE, for Laying of the County Taxes and Authorizing Expenditures
of Cumberland County for the Year 1977.**

Emergency preamble. Whereas, Acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, Cumberland County has certain expenses and liabilities which must be met as they become due; and

Whereas, it is necessary that the taxes for the year 1977 hereinafter mentioned be immediately assessed in order to provide the required revenue for the county; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore, be it

Sec. 1. Cumberland County; taxes apportioned. Resolved: That the following sum is hereby granted as a tax on Cumberland County to be apportioned, assessed, collected and applied to the purposes of paying debts and necessary expenses of the county as authorized herein, and for other purposes of law, for the calendar year 1977:

1977 TAX

\$1,892,698

; and be it further

Sec. 2. General Fund expenditures authorized. Resolved: That the following sums, based on the county budget filed in the Office of the Secretary

of State, are authorized as General Fund expenditures by the county during the calendar year 1977, in the specific total amounts of expenditures for personal services, contractual services, commodities and capital expenditures for each account in the county budget:

Appropriation Account Number	Appropriations
1000 — District Court	
Contractual Services	\$ 500
1005 — Superior Court	
Contractual Services: State Allocation	173,000
1015 — Civil Emergency Preparedness	
Personal Services	22,622
Contractual Services	7,605
Commodities	3,080
1025 — District Attorney	
Personal Services	23,175
Contractual Services	11,275
Commodities	1,525
1030 — County Commissioners	
Personal Services	28,313
Contractual Services	1,205
Commodities	500
1035 — County Treasurer	
Personal Services	34,201
Commodities	200
1040 — Court House	
Personal Services	74,454
Contractual Services	39,265
Commodities	20,090
Capital Expenditures	650
1045 — Engineer	
Contractual Services	10,175
Commodities	50
1050 — Jail	
Personal Services	327,704
Contractual Services	29,848
Commodities	48,243
Capital Expenditures	4,000

Appropriation Account Number	Appropriations
1065 — Register of Deeds	
Personal Services	87,035
Contractual Services	60,543
Commodities	1,325
1070 — Registry of Probate	
Personal Services	57,226
Contractual Services	24,750
Commodities	2,450
Capital Expenditures	500
1075 — Sheriff — Administrative Services	
Personal Services	75,678
Contractual Services	15,520
Commodities	3,000
Capital Expenditures	300
1076 — Sheriff — Police Services	
Personal Services	340,507
Contractual Services	92,746
Commodities	4,025
1077 — Sheriff — Judicial Services	
Personal Services	66,982
Contractual Services	400
Commodities	600
1080 — Advertising and Promotion	
Contractual Services	1,500
1090 — Auditing	
Contractual Services	3,000
1095 — Debt Service	
Contractual Services: Principal	255,000
2000 — Interest	
Contractual Services: Bonds	212,719
Temporary Loans	20,000
2005 — Extension Service	
Contractual Services	47,000

Appropriation Account Number	Appropriations
2025 — Employees Benefits	
Contractual Services	188,000
2030 — Public Relations	
Contractual Services	5,000
2035 — Soil Conservation	
Contractual Services	2,473
2045 — Program Grants	
Contractual Services:	
Civic Center	174,662
Insurance, deductible clause	1,000
Cumberland County Day Care	25,000
Salvation Army—Meals on Wheels	4,700
Cumberland-York Task Force on Aging	1,000
Holy Innocents Home Care Services	6,800
Regional Transportation Program	7,500
P.R.O.P.	12,000
York-Cumberland Housing	6,000
Cumberland County Lawyer Referral Service	500
Fair Harbor Emergency Shelter	3,000
Campership Program	2,250
Cerebral Palsy Center	1,500
Saco River Corridor Commission	4,000
2080 — Contingent Account	
Contractual Services	50,000
TOTAL GENERAL FUND	<u>\$2,729,871</u>

; and be it further

Sec. 3. Revenue sharing expenditures authorized. Resolved: That the following additional sums, based on the county budget filed in the Office of the Secretary of State, are authorized as expenditures by the county during the calendar year 1977, from federal revenue sharing funds received by the county, in the specific total amounts of expenditures for personal services, contractual services, commodities and capital expenditures for the accounts in the county budget:

Appropriation Account Number	Appropriations
1015 — Civil Emergency Preparedness	
Personal Services	\$ 2,272
Capital Expenditures	4,000

Appropriation Account Number	Appropriations
1025 — District Attorney	
Contractual Services	30,000
Capital Expenditures	600
1030 — County Commissioners	
Personal Services	4,649
Contractual Services	750
Capital Expenditures	560
1035 — County Treasurer	
Contractual Services	1,755
Commodities	500
1040 — Court House	
Personal Services	15,222
Contractual Services	2,000
Capital Expenditures	7,000
1045 — Engineer	
Personal Services	2,500
1050 — Jail	
Personal Services	14,508
Commodities	40,457
1065 — Register of Deeds	
Contractual Services	15,000
Capital Expenditures	9,300
1076 — Sheriff — Police Services	
Capital Expenditures	28,000
2005 — Extension Service	
Contractual Services	3,000
2010 — Council of Governments	
Contractual Services	4,000
2035 — Soil and Water Conservation	
Contractual Services	2,327
2040 — Copying	
Contractual Services	2,100
Commodities	2,000

Appropriation Account Number	Appropriations
2045 — County Programs	
Contractual Services:	
Food Stamps	68,000
2095 — Extradition of Prisoners	
Contractual Services	2,500
TOTAL REVENUE SHARING	\$ 263,000

; and be it further

Sec. 4. Antirecessional fiscal assistance expenditures authorized. Resolved: That the following additional sums, based on the county budget filed in the Office of the Secretary of State, are authorized as expenditures by the county during the calendar year 1977, from antirecessional fiscal assistance funds received by the county, in specific total amounts of expenditures for personal services, contractual services, commodities and capital expenditures for the accounts in the county budget:

Appropriation Account Number	Appropriations
1040 — Court House	
Personal Services	\$ 15,208
TOTAL ANTIRECESSIONAL FISCAL ASSISTANCE	\$ 15,208

; and be it further

Sec. 5. Summary. Resolved: That the figures appearing in this resolve represent the total amount of taxes and the total specific expenditures authorized for the calendar year 1977. The following is a summary of receipts and appropriations:

Total Appropriations		\$3,008,079
Available Credits:		
Estimated Revenue	\$667,173	
Transfer from Surplus	170,000	
Federal Revenue Sharing	263,000	
Antirecessional Fiscal Assistance	15,208	
Total Available Credits		1,115,381
Amount to be raised by taxation		\$1,892,698

Emergency clause. In view of the emergency cited in the preamble, this resolve shall take effect when approved.

STATEMENT OF FACT

This resolve sets the county tax for Cumberland County and authorizes the county's expenditures for the year 1977.