

MAINE STATE LEGISLATURE

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(EMERGENCY)

ONE HUNDRED AND EIGHTH LEGISLATURE

Legislative Document

No. 1753

H. P.1526

House of Representatives, May 3, 1977

Reported from the Joint Standing Committee on Local and County Government pursuant to Joint Order H. P. 138.

EDWIN H. PERT, Clerk

STATE OF MAINE

IN THE YEAR OF OUR LORD NINETEEN HUNDRED
SEVENTY-SEVEN

**RESOLVE, for Laying of the County Taxes and Authorizing Expenditures
of Kennebec County for the Year 1977.**

Emergency preamble. Whereas, Acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, Kennebec County has certain expenses and liabilities which must be met as they become due; and

Whereas, it is necessary that the taxes for the year 1977 hereinafter mentioned be immediately assessed in order to provide the required revenue for the county; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore, be it

Sec. 1. Kennebec County; taxes apportioned. Resolved: That the following sum is hereby granted as a tax on Kennebec County to be apportioned, assessed, collected and applied to the purposes of paying debts and necessary expenses of the county as authorized herein, and for other purposes of law, for the year 1977:

1977 TAX

\$744,720

; and be it further

Sec. 2. General Fund expenditures authorized. Resolved: That the following sums, based on the county budget filed in the Office of the Secretary

of State, are authorized as General Fund expenditures by the county during the calendar year 1977, in the specific total amounts of expenditures for personal services, contractual services, commodities and capital expenditures for each account in the county budget:

Appropriation Account No.	Appropriations
1005 — Superior Court	
Personal Services	\$ 15,000
Contractual Services:	
State Allocation	105,500
Witness Fees	13,000
1015 — Civil Emergency Preparedness	
Personal Services	17,869
Contractual Services	3,400
Commodities	950
Capital Expenditures	13,500
1025 — District Attorney	
Personal Services	25,230
Contractual Services	15,400
Commodities	2,100
Capital Expenditures	1,000
1030 — County Commissioners	
Personal Services	19,935
Contractual Services	2,290
Commodities	854
Capital Expenditures	175
1035 — County Treasurer	
Personal Services	16,717
Contractual Services	1,208
Commodities	825
Capital Expenditures	250
1040 — Court House	
Personal Services	31,426
Contractual Services	26,120
Commodities	16,938
1050 — Jail — Support of Prisoners	
Personal Services	93,583
Contractual Services	21,140
Commodities	33,110
1065 — Register of Deeds	
Personal Services	61,552
Contractual Services	63,930

Appropriation Account No.	Appropriations
Commodities	5,300
1070 — Registry of Probate	
Personal Services	45,718
Contractual Services	13,215
Commodities	3,525
Capital Expenditures	683
1075 — Sheriff	
Personal Services	59,600
Contractual Services	15,049
Commodities	2,100
Capital Expenditures	10,000
1080 — Advertising and Promotion	
Contractual Services	500
1090 — Auditing	
Contractual Services	3,500
2000 — Interest	
Contractual Services	1,000
2005 — Extension Service	
Contractual Services	30,000
2025 — Employees Benefits	
Contractual Services :	
Maine State Retirement System	40,000
Social Security	35,000
Blue Cross — Blue Shield	7,500
2035 — Soil Conservation	
Contractual Services	7,000
2040 — Copying	
Contractual Services	4,000
2045 — Program Grants	
Contractual Services :	
Food Stamps	49,000
Kennebec Valley Mental Health	76,245
Kennebec Valley Council for Retarded Children	5,000
Northern Kennebec Valley R. P. C. :	
Law Enforcement Program	5,000

Appropriation Account No.	Appropriations
Human Services Program	5,800
Maine Publicity Bureau	5,000
Youth Services Planning and Development Council	3,500
Northern Kennebec Valley Community Action Council	7,500
KEN-A-SET Association for Retarded Children	5,000
Central Senior Citizens Association	11,955
Kennebec Valley Regional Health Agency	24,000
Crisis and Counseling Center	1,800
County Planning	10,000
Liability Insurance	10,000
2075 — Capital Reserve — Bridges	
Contractual Services	25,000
2080 — Contingent Account	
Contractual Services	50,000
2090 — Miscellaneous	
Unity Township	
Snow removal	946
Reserve	1,100
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TOTAL GENERAL FUND	\$1,228,438

; and be it further

Sec. 3. Revenue sharing expenditures authorized. Resolved: That the following additional sums, based on the county budget filed in the Office of the Secretary of State, are authorized as expenditures by the county during the calendar year 1977, from federal revenue sharing funds received by the county, in the specific total amounts of expenditures for personal services, contractual services, commodities and capital expenditures for the accounts in the county budget:

Appropriation Account No.	Appropriations
1030 — County Commissioners	
Contractual Services(Dues)	\$ 4,500
1035 — County Treasurer	
Personal Services	3,335
1040 — Court House	
Contractual Services:	
Painting	1,000
Wall Repair	5,000

Appropriation Account No.	Appropriations
Capital Expenditures:	
Sewer	5,000
Equipment	2,000
1050 — Jail	
Capital Expenditures (Furnace)	8,000
1075 — Sheriff	
Personal Services	21,665
Contractual Services	1,000
2045 — Program Grants	
Contractual Services:	
Diocesan Human Relations Bureau	34,000
Central Senior Citizens Association (Health Screening)	3,500
Ambulance Services	32,000
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TOTAL REVENUE SHARING	\$ 121,000

; and be it further

Sec. 4. Antirecessional fiscal assistance expenditures authorized. Resolved: That the following additional sums, based on the county budget filed in the Office of the Secretary of State, are authorized as expenditures by the county during the calendar year 1977, from antirecessional fiscal assistance funds received by the county, in specific total amounts of expenditures for personal services, contractual services, commodities and capital expenditures for the accounts in the county budget:

Appropriation Account No.	Appropriations
1075 — Sheriff	
Personal Services	\$ 17,898
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TOTAL ANTIRECESSIONAL FISCAL ASSISTANCE	\$ 17,898

; and be it further

Sec. 5. Summary. Resolved: That the figures appearing in this resolve represent the total amount of taxes and the total specific expenditures authorized for the year 1977. The following is a summary of receipts and appropriations:

Total Appropriations	\$1,367,336
Available Credits:	
Estimated Revenue	\$212,718

Transfer from Surplus	271,000	
Federal Revenue Sharing	121,000	
Antirecessional Fiscal Assistance	17,898	
Total Available Credits		622,616
Amount to be raised by taxation		\$ 744,720

Emergency clause. In view of the emergency cited in the preamble, this resolve shall take effect when approved.

STATEMENT OF FACT

This resolve sets the county tax for Kennebec County and authorizes the county's expenditures for the year 1977.