

### (EMERGENCY)

# ONE HUNDRED AND EIGHTH LEGISLATURE

# Legislative Document

No. 1745

H. P. 1518 Reported from the Joint Standing Committee on Local and County Government pursuant to Joint Order H. P. 138.

### STATE OF MAINE

### IN THE YEAR OF OUR LORD NINETEEN HUNDRED SEVENTY-SEVEN

#### RESOLVE, for Laying of the County Taxes and Authorizing Expenditures of Androscoggin County for the Year 1977.

**Emergency preamble.** Whereas, Acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, Androscoggin County has certain expenses and liabilities which must be met as they become due; and

Whereas, it is necessary that the taxes for the year 1977 hereinafter mentioned be immediately assessed, in order to provide the required revenue for the county; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore, be it

Sec. 1. Androscoggin County; taxes apportioned. Resolved: That the following is hereby granted as a tax on Androscoggin County to be apportioned, assessed, collected and applied to the purposes of paying debts and necessary expenses of the county as authorized herein, and for other purposes of law, for the year 1977:

#### 1977 TAX

#### \$676,412

; and be it further

Sec. 2. General Fund expenditures authorized. Resolved: That the following sums, based on the county budget filed in the Office of the Secretary of State, are authorized as General Fund expenditures by the county during the calendar year 1977, in the specific total amounts of expenditures for personal services, contractual services, commodities and capital expenditures for each account in the county budget:

cach account in the county budget.		
Appropriation Account No.	Appr	opriations
1005 — Superior Court		
Pesonal Services Contractual Services: State Allocation Witness Fees	\$	15,000 75,000 15,000
1015 — Civil Emergency Preparedness		
Personal Services Contractual Services Commodities		54,502 7,800 3,200
1025 — District Attorney		
Personal Services Contractual Services Commodities Capital Expenditures		13,629 18,800 3,150 2,500
1026 — District Attorney — Joint Budget		
Contractual Services Commodities		5,333 742
1030 — County Commissioners		
Personal Services Contractual Services Commodities		12,800 1,750 350
1035 — County Treasurer		
Personal Services Contractual Services Commodities		23,769 1,565 1,000
1040 — County Buildings		
Pearsonal Services Contractual Services Commodities Capital Expenditures		21,320 40,900 18,500 800
1050 — Jail — Support of Prisoners		
Personal Services Contractual Services		82,706 33,400

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Appropriation Account No.	Appropriations
Commodities Capital Expenditures	28,195 3,000
1065 — Register of Deeds	
Personal Services Contractual Services Commodities	38,860 10,150 1,040
1070 — Registry of Probate	
Personal Services Contractual Services Commodities	37,313 1,675 1,840
1075 — Sheriff	
Personal Services Contractual Services Commodities Capital Expenditures	97,602 30,476 8,825 7,000
1080 — Auditing	
Contractual Services	3,000
1095 — Debt Service	
Contractual Services — Interest : Temporary Loans Debt	32,000 7,890
1096 — Microfilm	
Commodities	25
2005 — Extension Service	
Contractual Services	27,264
2025 — Employees Benefits	
Contractual Services: State Retirement System Health Insurance Blue Cross — Blue Shield F.I.C.A.	52,000 5,000 20,000 35,000
2035 — Soil Conservation	
Contractual Services	1,000
2040 — Copying	-
Contractual Services Commodities	3,650 967

#### Appropriation Account No.

#### Appropriations 2045 - Program Grants Contractual Services: Food Stamps 35,000 Western Maine Transportation Services 11,665 Red Cross-Blood Donor Program 8,000 2050 — Insurance — Firemen Contractual Services 2,600 2080 - Contingent Account Contractual Services 10,000 2000 — Miscellaneous Setting Monuments 100 TOTAL GENERAL FUND \$974,653

; and be it further

Sec. 3. Revenue sharing expenditures authorized. Resolved: That the following additional sums, based on the county budget filed in the Office of the Secretary of State, are authorized as expenditures by the county during the calendar year 1977, from federal revenue sharing funds received by the county, in the specific total amounts of expenditures for personal services, contractual services, commodities and capital expenditures for the accounts in the county budget:

Appropriation Account No.		А	ppr	opriations
1040 — County Buildings				
Personal Services			\$	12,016
1050 — Jail — Support of Prisoners				
Personal Services				37,634
1075 — Sheriff				
Personal Services				33,350
1095 — Debt Service				
Contractual Services: Principal	2			35,000
2705 — Capital Reserve — Bridges				
Contractual Services				30,000
TOTAL REVENUE SHARING		;an		148,000 e it further

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Sec. 4. Antirecessional fiscal assistance expenditures authorized. Resolved: That the following additional sums, based on the county budget filed in the Office of the Secretary of State, are authorized as expenditures by the county during the calendar year 1977, from anti-recessional fiscal assistance funds received by the county, in specific total amounts of expenditures for personal services, contractual services, commodities and capital expenditures for the accounts in the county budget:

Appropriation Account No.	Appropriations
1025 — District Attorney	
Personal Services	\$ 4,680
1030 — County Commissioners	
Personal Services	3,120
1040 — County Buildings	
Personal Services	8,840
1050 — Jail — Support of Prisoners	
Personal Services	4,392
1096 — Microfilm	
Personal Services	8,089

TOTAL ANTIRECESSIONAL FISCAL ASSISTANCE \$ 29,121

; and be it further

Sec. 5. Summary. Resolved: That the figures appearing in this resolve represent the total amount of taxes and the total specific expenditures authorized for the year 1977.

The following limitations are placed on the expenditures authorized under this resolve:

1. The county shall expend no funds for 1977 dues for the Maine County Commissioners Association;

2. The District Attorney shall expend no funds for an investigator; and

3. The Red Cross shall expend its appropriation only in direct support of its blood donor program.

The following is a summary of revenues and appropriations:

Total Appropriations Available Credits:		\$1,151,774
Estimated Revenue Transfer from Surplus C.E.T.A.	\$ 232,350 61,500 4,391	

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Federal Revenue Sharing	148,000
Antirecessional Fiscal Assistance	29,121
Total Available Credits	

475,362

Amount to be raised by taxation

\$ 676,412

Emergency clause. In view of the emergency cited in the preamble, this resolve shall take effect when approved.

#### STATEMENT OF FACT

This resolve sets the county tax for Androscoggin County and authorizes the county's expenditures for the year 1977.

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