

MAINE STATE LEGISLATURE

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(EMERGENCY)

ONE HUNDRED AND EIGHTH LEGISLATURE

Legislative Document

No. 1744

H. P. 1516

House of Representatives, May 2, 1977

Reported from the Joint Standing Committee on Local and County Government pursuant to Joint Order H. P. 138. Sent up for concurrence and ordered printed.

EDWIN H. PERT, Clerk

STATE OF MAINE

IN THE YEAR OF OUR LORD NINETEEN HUNDRED
SEVENTY-SEVEN

**RESOLVE, for Laying of the County Taxes and Authorizing
Expenditures of Aroostook County for the Year 1977.**

Emergency preamble. Whereas, Acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, Aroostook County has certain expenses and liabilities which must be met as they become due; and

Whereas, it is necessary that the taxes for the year 1977 hereinafter mentioned be immediately assessed in order to provide the required revenue for the county; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore, be it

Sec. 1. Aroostook County; taxes apportioned. Resolved: That the following sum is hereby granted as a tax on Aroostook County to be apportioned, assessed, collected and applied to the purposes of paying debts and necessary expenses of the county as authorized herein, and for other purposes of law, for the year 1977:

1977 TAX

\$684,428

; and be it further

Sec. 2. General Fund expenditures authorized. Resolved: That the following sums, based on the county budget filed in the Office of the Secretary of State, are authorized as General Fund expenditures by the county during the calendar year 1977, in the specific total amounts of expenditures for personal services, contractual services, commodities and capital expenditures for each account in the county budget:

| Appropriation Account No. | Appropriations |
|--------------------------------------|-----------------------|
| 1000 — District Court | |
| Contractual Services | \$ 30,000 |
| 1005 — Superior Court | |
| Contractual Services | |
| State allocation | 26,200 |
| Court expenses | 31,565 |
| 1010 — Supreme Court | |
| Contractual Services | 250 |
| 1015 — Civil Emergency Preparedness | |
| Personal Services | 14,809 |
| Contractual Services | 7,660 |
| Commodities | 850 |
| 1025 — District Attorney | |
| Personal Services | 9,550 |
| Contractual Services | 10,700 |
| Commodities | 800 |
| 1030 — County Commissioners | |
| Personal Services | 47,947 |
| Contractual Services | 11,259 |
| Commodities | 600 |
| 1035 — County Treasurer | |
| Personal Services | 11,591 |
| Contractual Services | 1,199 |
| Commodities | 1,000 |
| 1040 — Court House (Houlton) | |
| Personal Services | 8,249 |
| Contractual Services | 23,135 |
| Commodities | 20,000 |
| 1041 — Court House (Caribou) | |
| Personal Services | 7,856 |
| Contractual Services | 7,250 |
| Commodities | 9,500 |

| Appropriation Account No. | Appropriations |
|-------------------------------------|----------------|
| 1042 — Fort Kent Registry Building | |
| Personal Services | 4,124 |
| Contractual Services | 2,235 |
| Commodities | 2,700 |
| 1043 — Jail Building | |
| Contractual Services | 6,700 |
| Commodities | 400 |
| 1044 — Jail Residence | |
| Contractual Services | 700 |
| Commodities | 500 |
| 1045 — Jail/Garage | |
| Contractual Services | 400 |
| Commodities | 1,200 |
| 1065 — Register of Deeds (Southern) | |
| Personal Services | 45,047 |
| Contractual Services | 3,095 |
| Commodities | 7,550 |
| Capital Expenditures | 600 |
| 1066 — Register of Deeds (Northern) | |
| Personal Services | 28,045 |
| Contractual Services | 1,850 |
| Commodities | 3,035 |
| 1070 — Registry of Probate | |
| Personal Services | 31,602 |
| Contractual Services | 2,335 |
| Commodities | 2,410 |
| 1075 — Sheriff | |
| Contractual Services | 31,900 |
| Commodities | 4,450 |
| 1077 — Fire Marshal | |
| Personal Services | 3,250 |
| Contractual Services | 500 |
| Commodities | 1,750 |
| 1080 — Advertising and Promotion | |
| Contractual Services | 2,500 |

| Appropriation Account No. | Appropriations |
|---|----------------|
| 1090 — Auditing | |
| Contractual Services | 3,000 |
| 2005 — Extension Service | |
| Contractual Services | 30,000 |
| 2025 — Employees Benefits | |
| Contractual Services | 79,300 |
| 2035 — Telephone | |
| Contractual Services | 3,500 |
| 2040 — Copying | |
| Contractual Services | 2,000 |
| Commodities | 400 |
| 2041 — Copier | |
| Contractual Services | 1,000 |
| Commodities | 1,000 |
| 2045 — Program Grants | |
| Contractual Services | |
| Aroostook C.A.P. | 6,000 |
| Presque Isle Airport | 25,000 |
| Potato Blossom Festival | 8,000 |
| Aroostook Home Care Agency | 3,000 |
| Human Relations Service | 5,000 |
| St. John Valley Retarded Citizens | 4,000 |
| Central Aroostook Retarded Citizens | 9,900 |
| Southern Aroostook Retarded Citizens | 9,000 |
| Madawaska Historical Society | 2,000 |
| Living Heritage, Van Buren | 5,000 |
| Northern Maine Regional Planning Commission | 15,000 |
| Mental Health | 40,000 |
| Roads and Bridges | 14,500 |
| Silver Ridge Cemetery | 150 |
| Food Stamp Program | 62,921 |
| 2050 — Insurance — Firemen | |
| Contractual Services | 2,350 |
| 2080 — Contingent Account | |
| Contractual Services | 25,000 |
| Unnumbered Account — Court Systems and Jail | |

| | |
|----------------------|------------------|
| Contractual Services | 23,000 |
| Capital Expenditures | 14,319 |
| TOTAL GENERAL FUND | <u>\$865,188</u> |

; and be it further

Sec. 3. Revenue sharing expenditures authorized. Resolved: That the following additional sums, based on the county budget filed in the Office of the Secretary of State, are authorized as expenditures by the county during the calendar year 1977, from federal revenue sharing funds received by the county, in the specific total amounts of expenditures for personal services, contractual services, commodities and capital expenditures for the accounts in the county budget:

| Appropriation Account No. | Appropriations |
|------------------------------------|------------------|
| 1050 — Jail — Support of Prisoners | |
| Personal Services | \$ 91,694 |
| Contractual Services | 9,000 |
| Commodities | 32,450 |
| 1075 — Sheriff | |
| Personal Services | 100,620 |
| Contractual Services | <u>20,225</u> |
| TOTAL REVENUE SHARING | <u>\$253,989</u> |

; and be it further

Sec. 4. Antirecessional fiscal assistance expenditures authorized. Resolved: That the following additional sums, based on the county budget filed in the Office of the Secretary of State, are authorized as expenditures by the county during the calendar year 1977, from antirecessional fiscal assistance funds received by the county, in specific total amounts of expenditures for personal services, contractual services, commodities and capital expenditures for the accounts in the county budget:

| Appropriation Account No. | Appropriations |
|---|------------------|
| Unnumbered Account — Court Systems and Jail | |
| Renovation of buildings | \$ 86,611 |
| ANTIRECESSIONAL FISCAL ASSISTANCE | <u>\$ 86,611</u> |

; and be it further

Sec. 5. Summary. Resolved: That the figures appearing in this resolve represent the total amount of taxes and the total specific expenditures authorized for the year 1977. The following is a summary of receipts and appropriations:

| Appropriation Account No. | Appropriations |
|--|------------------|
| Total Appropriations | \$1,205,788 |
| Aavailable Credits : | |
| Estimated Revenue | \$150,360 |
| Federal Revenue Sharing | 253,989 |
| Antirecessional Fiscal Assistance | 86,611 |
| Transfer from Surplus | 30,400 |
| Total Available Credits | <u>521,360</u> |
| Amount to be raised by taxation | <u>\$684,428</u> |
| Emergency clause. In view of the emergency cited in the preamble, this resolve shall take effect when approved. | |

STATEMENT OF FACT

This resolve sets the county tax for Aroostook County and authorizes the county's expenditures for the year 1977.