

MAINE STATE LEGISLATURE

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(EMERGENCY)

ONE HUNDRED AND EIGHTH LEGISLATURE

Legislative Document

No. 1722

H. P. 1504

House of Representatives, April 28, 1977

Reported from the Joint Standing Committee on Local and County Government pursuant to Joint Order H. P. 138.

EDWIN H. PERT, Clerk

STATE OF MAINE

IN THE YEAR OF OUR LORD NINETEEN HUNDRED
SEVENTY-SEVEN

RESOLVE, for Laying of the County Taxes and Authorizing Expenditures of Washington County for the Year 1977.

Emergency preamble. Whereas, Acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, Washington County has certain expenses and liabilities which must be met as they become due; and

Whereas, it is necessary that the taxes for the year 1977 hereinafter mentioned be immediately assessed in order to provide the required revenue for the county; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore, be it

Sec. 1. Washington County; taxes apportioned. Resolved: That the following sum is hereby granted as a tax on Washington County to be apportioned, assessed, collected and applied to the purposes of paying debts and necessary expenses of the county as authorized herein, and for other purposes of law, for the year 1977:

1977 TAX

\$474,349

; and be it further

Sec. 2. General Fund expenditures authorized. Resolved: That the following sums, based on the county budget filed in the Office of the Secretary

of State, are authorized as General Fund expenditures by the county during the calendar year 1977, in the specific total amount of expenditures for personal services, contractual services, commodities and capital expenditures for each account in the county budget:

Appropriation Account No.	Appropriations
1005 — Superior Court	
Personal Services	\$ 6,000
Contractual Services	81,269
1015 — Civil Emergency Preparedness	
Personal Services	14,066
Contractual Services	3,200
Commodities	250
Capital Expenditures	300
1025 — District Attorney	
Personal Services	6,677
Contractual Services	8,500
Commodities	700
1030 — County Commissioners	
Personal Services	8,000
Contractual Services	5,500
Commodities	6,150
1035 — County Treasurer	
Personal Services	6,885
Contractual Services	1,730
Commodities	300
1040 — Court House	
Personal Services	10,150
Contractual Services	7,470
Commodities	7,600
1050 — Jail - Support of Prisoners	
Personal Services	27,286
Contractual Services	31,700
Commodities	8,700
1065 — Register of Deeds	
Personal Services	20,981
Contractual Services	21,877
Commodities	1,850
Capital Expenditures	1,400

Appropriation Account No.	Appropriations
1070 — Registry of Probate	
Personal Services	24,561
Contractual Services	1,690
Commodities	1,150
Capital Expenditures	400
1075 — Sheriff	
Personal Services	23,500
Contractual Services	28,100
Commodities	3,140
Capital Expenditures	300
1080 — Advertising and Promotion	
Contractual Services	3,000
1095 — Debt Service	
Contractual Services	10,700
2000 — Interest	
Contractual Services	2,000
2005 — Extension Service	
Contractual Services	24,500
2010 — Regional Planning Commission	
Contractual Services	4,394
2025 — Employees Benefits	
Contractual Services	55,319
2035 — Soil Conservation	
Contractual Services	2,500
2045 — County Sponsored Programs	
Eastern Maine Development District	9,269
Youth Summer Camps	3,000
Mental Health and Retarded Citizens Programs	5,000
Washington County Homemakers	5,000
Meals for Me.	4,500
Washington County Resource and Development Corporation	1,100
2060 — Airports - Maintenance	
Contractual Services	4,000
2100 — Food Stamp Program	
Contractual Services	22,805
2105 — County Bridges	
Contractual Services	5,000

Appropriation Account No.	Appropriations
2130 — Miscellaneous	500
TOTAL GENERAL FUND	\$533,969

; and be it further

Sec. 3. Revenue sharing expenditures authorized. Resolved: That the following additional sums, based on the county budget filed in the Office of the Secretary of State, are authorized as expenditures by the county during the calendar year 1977, from federal revenue sharing funds received by the county, in the specific total amounts of expenditures for personal services, contractual services, commodities and capital expenditures for the accounts in the county budget:

Appropriation Account No.	Appropriations
1030 — County Commissioners	
Contractual Services	\$ 4,409
1035 — County Treasurer	
Personal Services	2,500
1040 — Court House	
Capital Expenditures	21,000
1050 — Jail - Support of Prisoners	
Capital Expenditures	37,000
1075 — Sheriff	
Capital Expenditures	14,000
1090 — Auditing	
Contractual Services	2,500
2050 — Insurance - Volunteer Firemen	
Contractual Services	2,150
2075 — Capital Reserve	
Contractual Services	50,000
2095 — Telecommunications	
Personal Services	9,488
Contractual Services	9,782
Commodities	2,075
Capital Expenditures	1,655

Appropriation Account No.	Appropriations
Unnumbered Accounts:	
County Parking Lot Maintenance	2,000
County Signs	1,000
Social Services	5,000
Township Roads	5,000
Township Dumps	5,000
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TOTAL REVENUE SHARING	\$174,559

; and be it further

Sec. 4. Antirecessional fiscal assistance expenditures authorized. Resolved: That the following additional sums, based on the county budget filed in the Office of the Secretary of State, are authorized as expenditures by the county during the calendar year 1977, from antirecessional fiscal assistance funds received by the county, in specific total amounts of expenditures for personal services, contractual services, commodities and capital expenditures for the accounts in the county budget:

Appropriation Account No.	Appropriations
1030 — County Commissioners	
Personal Services	\$ 1,300
1075 — Sheriff	
Personal Services	25,570
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TOTAL ANTIRECESSIONAL FISCAL ASSISTANCE	\$ 26,870

; and be it further

Sec. 5. Summary. Resolved: That the figures appearing in this resolve represent the total amount of taxes and the total specific expenditures authorized for the year 1977. The following is a summary of receipts and appropriations:

Total Appropriations	\$735,398
Available Credits:	
Estimated Revenue	\$ 59,620
Federal Revenue Sharing	174,559
Antirecessional Fiscal Assistance	26,870
Total Available Credits	261,049
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Amount to be raised by taxation	\$474,349

Emergency clause. In view of the emergency cited in the preamble, this resolve shall take effect when approved.

STATEMENT OF FACT

This resolve sets the county tax for Washington County and authorizes the county's expenditures for the year 1977.