

MAINE STATE LEGISLATURE

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(EMERGENCY)

ONE HUNDRED AND EIGHTH LEGISLATURE

Legislative Document

No. 1717

H. P. 1499

House of Representatives, April 27, 1977

Reported from the Joint Standing Committee on Local and County Government pursuant to Joint Order, H. P. 138.

EDWIN H. PERT, Clerk

STATE OF MAINE

IN THE YEAR OF OUR LORD NINETEEN HUNDRED
SEVENTY-SEVEN

RESOLVE, for Laying of the County Taxes and Authorizing Expenditures of Somerset County for the Year 1977.

Emergency preamble. Whereas, Acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, Somerset County has certain expenses and liabilities which must be met as they become due; and

Whereas, it is necessary that the taxes for the year 1977 hereinafter mentioned be immediately assessed in order to provide the required revenue for the county; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore, be it

Sec. 1. Somerset County; taxes apportioned. Resolved: That the following sum is hereby granted as a tax on Somerset County to be apportioned, assessed, collected and applied to the purposes of paying debts and necessary expenses of the county as authorized herein, and for other purposes of law, for the year 1977:

1977 Tax
\$599,106

; and be it further

Sec. 2. General Fund expenditures authorized. Resolved: That the following sums, based on the county budget filed in the Office of the Secretary of State, are authorized as General Fund expenditures by the county during the year 1977, in the specific total amounts of expenditures for personal services, contractual services, commodities and capital expenditures for each account in the county budget:

Appropriation Account No.	Appropriations
1005 — Superior Court	
Contractual Services	\$ 67,000
1015 — Civil Emergency Preparedness	
Personal Services	7,130
Contractual Services	1,550
Commodities	240
1025 — District Attorney	
Personal Services	14,742
Contractual Services	7,000
Commodities	950
Capital Expenditures	3,500
1030 — County Commissioners	
Personal Services	15,800
Contractual Services	4,750
Commodities	930
1035 — County Treasurer	
Personal Services	5,500
Contractual Services	1,125
Commodities	100
1040 — County Buildings	
Personal Services	12,376
Contractual Services	19,100
Commodities	9,700
1050 — Jail - Support of Prisoners	
Personal Services	44,462
Contractual Services	13,500
Commodities	10,489
Capital Expenditures	1,500
1065 — Register of Deeds	
Personal Services	25,901
Contractual Services	22,125
Commodities	1,400

1070 — Registry of Probate	
Personal Services	28,200
Contractual Services	3,105
Commodities	900
Capital Expenditures	200
1075 — Sheriff	
Personal Services	35,920
Contractual Services	15,000
Commodities	4,146
1090 — Auditing	
Contractual Services	6,727
2005 — Extension Service	
Contractual Services	25,311
2025 — Employees Benefits	
Contractual Services:	
Retirement and Social Security	36,000
Pension Fund	1,800
Blue Cross - Blue Shield	7,500
2030 — Public Relations	
Contractual Services	216
2035 — Soil Conservation	
Contractual Services	2,700
2040 — Copying	
Contractual Services	2,000
Commodities	600
2045 — Program Grants	
Contractual Services:	
Bureau of Human Relations	18,500
Central Senior Citizens Association	5,485
Northern Kennebec Valley Community Action Council	5,000
Kennebec Valley Regional Health Agency	15,400
Sebasticook Association for Retarded Citizens	7,500
Skowhegan Area Association for Retarded Children (Ken-A-Set)	7,500
Food Stamps	25,000
Kennebec Mental Health	32,477
Northern Kennebec R.P.C. - Law Enforcement Program	2,500
2045-A — Somerset County Area Industrial Development	
Personal Services	17,986
Contractual Services	900
Commodities	114
2050 — Insurance — Firemen	
Contractual Services	725

Appropriation Account No.	Appropriations
2060 — Airports — Maintenance	
Contractual Services:	
Jackman Airport	1,500
Norridgewock Airport	3,000
Pittsfield Airport	3,000
2075 — Capital Reserve — Building	
Contractual Services	24,000
2090 — Miscellaneous	
A. Microfilm	
Personal Services	13,624
Contractual Services	5,000
Commodities	2,100
B. Stock Supplies	
Commodities	2,800
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TOTAL GENERAL FUND	\$655,306

; and be it further

Sec. 3. Revenue sharing expenditures authorized. Resolved: That the following additional sums, based on the county budget filed in the Office of the Secretary of State, are authorized as expenditures by the county during the calendar year 1977, from federal revenue sharing funds received by the county, in the specific total amounts of expenditures for personal services, contractual services, commodities and capital expenditures for the accounts in the county budget:

Appropriation Account No.	Appropriations
1050 — Jail — Support of Prisoners	
Personal Services	\$ 20,000
Commodities	20,500
1075 — Sheriff	
Personal Services	\$ 60,000
Contractual Services	20,750
Commodities	704
Capital Expenditures	8,500
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TOTAL REVENUE SHARING	\$130,454

; and be it further

Sec. 4. Antirecession fiscal assistance expenditures authorized. Resolved: That the following additional sums, based on the county budget filed in the Office of the Secretary of State, are authorized as expenditures

by the county during the calendar year 1977, from antirecessional fiscal assistance funds received by the county, in specific total amounts of expenditures for personal services, contractual services, commodities and capital expenditures for the accounts in the county budget:

Appropriation Account No.	Appropriations
1040 — County Buildings	
Personal Services	\$ 5,586
Contractual Services	1,600
Commodities	7,500
1050 — Jail — Support of Prisoners	
Contractual Services	2,000
Capital Expenditures	1,000
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TOTAL ANTIRECESSIONAL FISCAL ASSISTANCE	\$17,686

; and be it further

Sec. 5. Summary. Resolved: That the figures appearing in this resolve represent the total amount of taxes and the total specific expenditures authorized for the year 1977. The following is a summary of receipts and appropriations:

Appropriation Account No.	Appropriations
Total Appropriations	\$803,446
Available Credits	
Estimated Revenue	\$ 56,200
Federal Revenue Sharing	130,454
Antirecessional Fiscal Assistance	17,686
Total Available Credits	204,340
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Amount to be raised by taxation	\$599,106

Emergency clause. In view of the emergency cited in the preamble, this resolve shall take effect when approved.

STATEMENT OF FACT

This resolve sets the county tax for Somerset County and authorizes the county's expenditures for the year 1977.