

MAINE STATE LEGISLATURE

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(EMERGENCY)

ONE HUNDRED AND EIGHTH LEGISLATURE

Legislative Document

No. 1716

H. P. 1498

House of Representatives, April 27, 1977

Reported from the Joint Standing Committee on Local and County Government pursuant to Joint Order, H. P. 138.

EDWIN H. PERT, Clerk

STATE OF MAINE

IN THE YEAR OF OUR LORD NINETEEN HUNDRED
SEVENTY-SEVEN

RESOLVE, for Laying of the County Taxes and Authorizing Expenditures of Penobscot County for the Year 1977.

Emergency preamble. Whereas, Acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, Penobscot County has certain expenses and liabilities which must be met as they become due; and

Whereas, it is necessary that the taxes for the year 1977 hereinafter mentioned be immediately assessed, in order to provide the required revenue for the county; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore, be it

Sec. 1. Penobscot County; taxes apportioned. Resolved: That the following sum is hereby granted as a tax on Penobscot County to be apportioned, assessed, collected and applied to the purposes of paying debts and necessary expenses of the county as authorized herein, and for other purposes of law, for the calendar year 1977:

1977
\$935,828

; and be it further

Sec. 2. General Fund expenditures authorized. Resolved: That the following sums, based on the county budget filed in the Office of the Secretary

of State, are authorized as General Fund expenditures by the county during the calendar year 1977, in the specific total amounts of expenditures for personal services, contractual services, commodities and capital expenditures for each account in the county budget:

Appropriation Account No.	Appropriations
1000 — District Court	
Personal Services	\$ 15,444
Contractual Services	2,400
1005 — Superior Court	
Personal Services	33,100
Contractual Services	224,400
Commodities	4,100
1015 — Civil Emergency Preparedness	
Personal Services	1,685
Contractual Services	9,145
Commodities	4,030
Capital Expenditures	165
1025 — District Attorney	
Personal Services	20,330
Contractual Services	30,690
Commodities	6,570
Capital Expenditures	4,350
1030 — County Commissioners	
Personal Services	17,538
Contractual Services	5,200
Commodities	1,100
1035 — County Treasurer	
Personal Services	16,003
Contractual Services	4,900
1040 — County Buildings	
Personal Services	38,551
Contractual Services	66,050
Commodities	39,700
Capital Expenditures	1,700
1050 — Jail — Support of Prisoners	
Personal Services	36,003
Contractual Services	10,900
Commodities	43,700
1065 — Register of Deeds	
Personal Services	42,790
Contractual Services	40,073
Commodities	3,050
Capital Expenditures	500

Appropriation Account No.	Appropriations
1070 — Registry of Probate	
Personal Services	47,775
Contractual Services	8,200
Commodities	4,300
Capital Expenditures	1,100
1075 — Sheriff	
Personal Services	77,977
Contractual Services	25,000
Commodities	5,000
Capital Expenditures	12,150
1080 — Advertising and Promotion	
Contractual Services	800
1090 — Auditing	
Contractual Services	3,000
1095 — Debt Service	
Contractual Services	50,300
2050 — Employee Benefits — Retirement	
Contractual Services	58,100
2026 — Employee Benefits — Insurance	
Contractual Services	4,600
2027 — Employee Benefits — Social Security	
Contractual Services	28,300
2028 — Employee Benefits — Blue Cross and Blue Shield	
Contractual Services	15,600
2037 — Food Stamp Program	
Contractual Services	55,000
2075 — Bridges	
Contractual Services	40,000
2080 — Contingent	
Contractual Services	40,000
2085 — Bond Premiums	
Contractual Services	800
2086 — Dues and Subscriptions	
Contractual Services	3,100
2087 — Miscellaneous	
Commodities	1,000
2091 — Eastern Maine Development District	
Contractual Services	38,931

Appropriation Account No.	Appropriations
2092 — Interest Contractual Services	10,500
2096 — Extension Service Contractual Services	35,000
2097 — Community Action Program Contractual Services	25,000
TOTAL GENERAL FUND	<u>\$1,316,300</u>

; and be it further

Sec. 3. Revenue sharing expenditures authorized. Resolved: That the following additional sums, based on the county budget filed in the Office of the Secretary of State, are authorized as expenditures by the county during the calendar year 1977, from federal revenue sharing funds received by the county, in the specific total amounts of expenditures for personal services, contractual services, commodities and capital expenditures for the accounts in the county budget:

Appropriation Account No.	Appropriations
1015 — Civil Emergency Preparedness Personal Services	\$ 13,340
1025 — District Attorney Personal Services	43,946
1035 — County Treasurer Personal Services Commodities	3,350 1,650
1050 — Jail — Support of Prisoners Personal Services	40,000
1075 — Sheriff Personal Services Contractual Services	25,000 9,160
1085 — Roads and Mapping Contractual Services Commodities Capital Expenditures	4,464 1,045 1,520
2090 — Telecommunications Contractual Services Commodities Capital Expenditures	2,075 2,100 2,350
TOTAL REVENUE SHARING	<u>\$150,000</u>

; and be it further

Sec. 4. Antirecessional fiscal assistance expenditures authorized. Resolved: That the following additional sums, based on the county budget filed in the Office of the Secretary of State, are authorized as expenditures by the county during the calendar year 1977, from antirecessional fiscal assistance funds received by the county, in specific total amounts of expenditures for personal services, contractual services, commodities and capital expenditures for the accounts in the county budget:

Appropriation Account No.	Appropriations
1030 — County Commissioners Personal Services	\$ 3,000
1040 — County Buildings Personal Services	6,000
1050 — Jail — Support of Prisoners Personal Services	5,000
1075 — Sheriff Personal Services	7,000
1085 — Roads and Mapping Personal Services	10,504
Contractual Services	1,496
2090 — Telecommunications Personal Services	10,000
	\$43,000

; and be it further

Sec. 5. Summary. Resolved: That the figures appearing in this resolve represent the total amount of taxes and the total specific expenditures authorized for the year 1977. The following is a summary of receipts and appropriations:

Appropriation Account No.	Appropriations
Total Appropriations	\$1,509,300
Available Credits	
Estimated Revenue	\$202,300
Transfer from Surplus	178,172
Federal Revenue Sharing	150,000
Antirecessional Fiscal Assistance	43,000
Total Available Credits	573,472
Amount to be raised by taxation	\$ 935,828

Emergency clause. In view of the emergency cited in the preamble, this resolve shall take effect when approved.

STATEMENT OF FACT

This resolve sets the county tax for Penobscot County and authorizes the county's expenditures for the year 1977.