MAINE STATE LEGISLATURE

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ONE HUNDRED AND EIGHTH LEGISLATURE

Legislative Document

No. 1703

H. P. 1490 House of Representatives, April 26, 1977 Reported from the Joint Standing Committee on Local and County Government pursuant to Joint Order, House Paper 138.

EDWIN H. PERT, Clerk

STATE OF MAINE

IN THE YEAR OF OUR LORD NINETEEN HUNDRED SEVENTY-SEVEN

RESOLVE, for Laying of the County Taxes and Authorizing Expenditures of Franklin County for the Year 1977.

Emergency preamble, Whereas, Acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, Franklin County has certain expenses and liabilities which must be met as they become due; and

Whereas, it is necessary that the taxes for the year 1977 hereinafter mentioned be immediately assessed, in order to provide the required revenue for the county; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now therefore, be it

Be it enacted by the People of the State of Maine, as follows:

Sec. 1. Franklin County: Taxes apportioned. Resolved: That the following sum is hereby granted as a tax on Franklin County to be apportioned, assessed, collected and applied to the purposes of paying debts and necessary expenses of the county as authorized herein, and for other purposes of law, for the calendar year 1977:

1**977** \$379,339

; and be it further

Sec. 2. General Fund expenditures authorized. Resolved: That the following sums, based on the county budget filed in the Office of the Secretary

of State, are authorized as expenditures by the county during the calendar year 1977, in the specific total amounts of expenditures for personal services, contractual services, commodities and capital expenditures for each account in the county budget:

Appropriation Account No.		Appropriations
1005 — Superior Court		
Personal Services Contractual Services		\$ 6,000 28,951
1015 — Civil Emergency Prepare	dness	
Personal Services Contractual Services Commodities		13,694 2,310 370
1025 — District Attorney		
Personal Services Contractual Services Commodities Capital Expenditures Joint Budget		5,990 6,350 700 350 2,040
1030 — County Commissioners		
Personal Services Contractual Services Commodities Capital Expenditures		8,681 6,565 1,900 1,000
1035 — County Treasurer		
Personal Services Contractual Services Commodities Capital Expenditures		10,133 1,660 420 200
1040 — Court House		·
Personal Services Contractual Services Commodities		8,666 13,750 6,400
1050 — Support of Prisoners		
Personal Services Contractual Services Commodities		78,445 6,938 13,260
1065 — Register of Deeds		
Personal Services Contractual Services	under State (1995) in de Maria de Maria Maria de Maria de Ma	29,663 3,850

Appropriation Account No.	Appropriations
Commodities Capital Expenditures	4,540 3,000
1070 — Registry of Probate	
Personal Services Contractual Services Commodities Capital Expenditures	24,342 1,525 1,130 800
1075 — Sheriff	
Personal Services Contractual Services Commodities Capital Expenditures	91,856 47,610 4,050 2,400
1080 — Advertising and Promotion	
Contractual Services	200
1090 — Auditing	
Contractual Services	4,000
1095 — Debt Service	
Contractual Services Principal Interest	15,000 1,395
2000 — Interest	
Contractual Services	400
2005 — Extension Service	
Contractual Services	22,800
2010 — Regional Planning Commission	
Contractual Services	900
2025 — Employees Benefits	
Contractual Services	60,000
2035 — Soil Conservation	
Contractual Services	1,000
2050 — Insurance	Office April 1999
Contractual Services 2060 — Airports - Maintenance	1,400
Contractual Services	1,655
Collegation for vices	1,055

Appropriation Account No.	Appropriations
2075 — Capital Reserve - Bridges	
Contractual Services	10,000
2080 — Contingent Account Contractual Services 2090 — Miscellaneous	25,000 1,050
TOTAL GENERAL FUND	\$584,339

; and be it further

Sec. 3. Revenue sharing expenditures authorized. Resolved: That the following additional sums, based on the county budget filed in the Office of the Secretary of State, are authorized as expenditures by the county during the calendar year 1977, from federal revenue sharing funds received by the county, in the specific total amounts of expenditures for personal services, contractual services, commodities and capital expenditures for the accounts in the county budget:

Appropriation Account No.	Appropriations
From present revenue sharing funds:	•••
Project #2 Project #3 Project #4 Project #5 Project #6 Project #8 Project #10 Project #13	\$ 6,679 1,553 14,321 3,516 500 2,641 9,178 1,195
Project #16 Project #19 Project #20 From anticipated revenue sharing funds:	 4,250 3,526 9,100
Project #6 Project #7 Project #13 Project #20 Project #22	250 18,000 9,300 8,750 5,271
Project #25 Community Action Council Food Stamp Program Project #26 Franklin County Adult Basic Education Project #27	12,500 8,000 4,050 33,879
TOTAL REVENUE SHARING	\$156,459

Appropriation Account No.

Appropriations

; and be it further

Sec. 4. Antirecessional fiscal assistance expenditures authorized. Resolved: That the following additional sums, based on the county budget filed in the Office of the Secretary of State, are authorized as expenditures by the county during the calendar year 1977, from antirecessional fiscal assistance funds received by the county, in specific total amounts of expenditures for personal services, contractual services, commodities and capital expenditures for the accounts in the county budget:

Appropriation Account No.

Appropriations

Project 16-A

Personal Services
Contractual Services

\$ 12,000 3,928

TOTAL ANTIRECESSIONAL FISCAL ASSISTANCE

: and be it further

Sec. 5. Summary. Resolved: That the figures appearing in this resolve represent the total amount of taxes and the total specific expenditures authorized for the year 1977. The following is a summary of receipts and appropriations:

Total Appropriations

\$756,726

Available Credits:

Estimated Revenue \$80,000
Transfer from Surplus 125,000
Federal Revenue Sharing 156,459
Antirecessional Fiscal Assistance 15,928

Total Available Credits

377,387

Amount to be raised by taxation

\$379,339

Emergency clause. In view of the emergency cited in the preamble, this resolve shall take effect when approved.

STATEMENT OF FACT

This resolve sets the county tax for Franklin County and authorizes the county's expenditures for the year 1977.