

MAINE STATE LEGISLATURE

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(EMERGENCY)

ONE HUNDRED AND EIGHTH LEGISLATURE

Legislative Document

No. 1699

H. P. 1483

House of Representatives, April 25, 1977

Reported from the Joint Standing Committee on Local and County Government pursuant to Joint House Order 138.

EDWIN H. PERT, Clerk

STATE OF MAINE

IN THE YEAR OF OUR LORD NINETEEN HUNDRED
SEVENTY-SEVEN

RESOLVE, for Laying of the County Taxes and Authorizing Expenditures of Knox County for the Year 1977.

Emergency preamble. Whereas, Acts and resolves passed by the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, Knox County has certain expenses and liabilities which must be met as they become due; and

Whereas, it is necessary that the taxes for the year 1977 hereinafter mentioned be immediately assessed, in order to provide the required revenue for the county; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore, be it

Sec. 1. Knox County; taxes apportioned. Resolved: That the following sum is hereby granted as a tax on Knox County to be apportioned, assessed, collected and applied to the purposes of paying debts and necessary expenses of the county as authorized herein, and for other purposes of law, for the calendar year 1977:

1977 Tax

\$411,166

and be it further

Sec. 2. General Fund expenditures authorized. Resolved: That the following sums, based on the county budget filed in the office of the Secretary of State, are authorized as expenditures by the county during the calendar year 1977, in the specific total amounts of expenditures for personal services, contractual services, commodities and capital expenditures for each account in the county budget:

Appropriation Account No.	Appropriations
1005 — Superior Court	
Personal Services	\$ 10,000
Contractual Services	38,850
1015 — Civil Emergency Preparedness	
Personal Services	13,138
Contractual Services	3,599
Commodities	400
Capital Expenditures	4,000
1025 — District Attorney	
Personal Services	5,590
Contractual Services	2,690
Commodities	250
1030 — County Commissioners	
Personal Services	10,405
Contractual Services	3,950
Commodities	450
1035 — County Treasurer	
Personal Services	4,300
Contractual Services	1,385
Commodities	325
1040 — County Buildings	
Personal Services	6,861
Contractual Services	17,220
Commodities	13,200
Capital Expenditures	500
1050 — Jail	
Personal Services	56,005
Contractual Services	2,400
Commodities	9,665
Capital Expenditures	1,254
1060 — Medical Examiner	
Contractual Services	1,000

Appropriation Account No.	Appropriations
1065 — Register of Deeds	
Personal Services	30,040
Contractual Services	34,750
Commodities	5,500
1070 — Registry of Probate	
Personal Services	19,663
Contractual Services	2,150
Commodities	1,600
1075 — Sheriff	
Personal Services	20,867
Contractual Services	16,760
Commodities	2,200
Capital Expenditures	5,737
1080 — Public Relations	
Contractual Services :	
Knox-Lincoln Soil and Water Conservation District	5,439
East, Mid-Coast R.P.C.	500
East Maine Development District	9,013
Maine Publicity Bureau	200
1090 — Auditing	
Contractual Services	3,000
2005 — Extension Service	
Contractual Services	14,880
2025 — Employees Benefits	
Contractual Services	
Maine State Retirement System :	
Pension Benefits	17,000
Health Insurance	2,050
Life Insurance	1,000
F.I.C.A.	15,000
Liability Insurance	2,000
Workmen's Compensation Insurance	5,000
2040 — Copying	
Contractual Services	500
Commodities	1,600
2045 — Program Grants — Food Stamps	
Contractual Services	16,000

Appropriation Account No.	Appropriations
2050 — Insurance — Firemen	
Contractual Services	1,216
2060 — Airports - Maintenance	
Personal Services	17,344
Contractual Services	27,645
Commodities	9,070
Capital Expenditures	25,000
2090 — Debt Service	
Contractual Services:	
Principal	10,000
Interest	25,000
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TOTAL GENERAL FUND	\$555,161

and be it further

Sec. 3. Revenue sharing expenditures authorized. Resolved: That the following additional sums, based on the county budget filed in the Office of the Secretary of State, are authorized as expenditures by the county during the calendar year 1977, from federal revenue sharing funds received by the county, in the specific total amounts of expenditures for personal services, **contractual services, commodities and capital expenditures** for the accounts in the county budget:

1005 — Superior Court	
Contractual Services	\$ 20,000
1030 — County Commissioners	
Capital Expenditures	900
1065 — Registry of Deeds	
Capital Expenditures	1,100
1070 — Registry of Probate	
Capital Expenditures	500
1075 — Sheriff	
Personal Services	44,000
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TOTAL FEDERAL REVENUE SHARING FUNDS	\$ 66,500

and be it further

Sec. 4. Antirecessional fiscal assistance expenditures authorized. Resolved: That the following additional sums, based on the county budget filed in the Office of the Secretary of State, are authorized as expenditures by the county during the calendar year 1977, from antirecessional fiscal assistance funds received by the county, in specific total amounts of expenditures for personal services, contractual services, commodities and capital expenditures for the accounts in the county budget:

Appropriation Account Number	Appropriations
1050 — Jail - Support of Prisoners	
Personal Services	\$ 27,500
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TOTAL ANTIRECESSIONAL FISCAL ASSISTANCE	\$27,500

and be it further

Sec. 5. Summary. Resolved: That the figures appearing in this resolve represent the total amount of taxes and the total specific expenditures authorized for the calendar year 1977.

Total Appropriations		\$649,161
Available Credits		
Estimated Revenue	\$ 96,495	
Transfer from Surplus	49,500	
Federal Revenue Sharing	66,500	
Antirecessional Fiscal Assistance	27,500	
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Total Available Credits		237,995
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Amount to be raised by taxation		\$411,166

Emergency clause. In view of the emergency cited in the preamble, this resolve shall take effect when approved.

STATEMENT OF FACT

This resolve sets the county tax for Knox County and authorizes the county's expenditures for the year 1977.