

MAINE STATE LEGISLATURE

The following document is provided by the
LAW AND LEGISLATIVE DIGITAL LIBRARY
at the Maine State Law and Legislative Reference Library
<http://legislature.maine.gov/lawlib>



Reproduced from scanned originals with text recognition applied
(searchable text may contain some errors and/or omissions)

(EMERGENCY)

ONE HUNDRED AND EIGHTH LEGISLATURE

Legislative Document

No. 1690

H. P. 1481

House of Representatives, April 25, 1977

Reported from the Joint Standing Committee on Local and County Government, pursuant to Joint House Order H. P. 138. Sent up for concurrence and ordered printed.

EDWIN H. PERT, Clerk

STATE OF MAINE

IN THE YEAR OF OUR LORD NINETEEN HUNDRED
SEVENTY-SEVEN

**RESOLVE, for Laying of the County Taxes and Authorizing
Expenditures of Oxford County for the Year 1977.**

Emergency preamble. Whereas, Acts and resolves of the Legislature do not become effective until 90 days after adjournment, unless enacted as emergencies; and

Whereas, Oxford County has certain expenses and liabilities which must be met as they become due; and

Whereas, it is necessary that the taxes for the year 1977 hereinafter mentioned be immediately assessed in order to provide the required revenue for the county; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following Legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore, be it

Sec. 1. Oxford County; taxes apportioned. Resolved: That the following sum is hereby granted as a tax on Oxford County to be apportioned, assessed, collected and applied to the purposes of paying debts and necessary expenses of the county as authorized herein, and for other purposes of law, for the calendar year 1977:

1977 TAX

\$467,624

and be it further

Sec. 2. General Fund expenditures authorized. Resolved: That the following sums, based on the county budget filed in the Office of the Secretary

of State, are authorized as expenditures by the county during the calendar year 1977, in the specific total amounts of expenditures for personal services, contractual services, commodities and capital expenditures for each account in the county budget:

Appropriation Account Number	Appropriations
1005 — Superior Court	
Contractual Services	\$ 90,000
1015 — Civil Emergency Preparedness	
Personal Services	22,588
Contractual Services	7,252
Commodities	1,100
Capital Expenditures	3,600
1016 — County Firemen	
Contractual Services	3,598
Commodities	250
Capital Expenditures	901
1025 — District Attorney	
Personal Services	6,224
Contractual Services	10,650
Commodities	1,700
Joint Budget	3,480
Capital Expenditures	500
1030 — County Commissioners	
Personal Services	19,214
Contractual Services	7,050
Commodities	1,000
1035 — County Treasurer	
Personal Services	10,073
Contractual Services	535
Commodities	500
1040 — Court House	
Personal Services	9,974
Contractual Services	20,836
Commodities	12,900
1050 — Jail	
Personal Services	25,470
Contractual Services	2,746
Commodities	7,400
1065 — Register of Deeds (West)	
Personal Services	11,294
Contractual Services	3,455
Commodities	2,250

Appropriation Account Number	Appropriations
1066 — Register of Deeds (East)	
Personal Services	22,878
Contractual Services	22,400
Commodities	2,100
Capital Expenditures	5,000
1070 — Registry of Probate	
Personal Services	19,668
Contractual Services	1,389
Commodities	1,805
1075 — Sheriff	
Personal Services	43,308
Contractual Services	40,100
Commodities	4,200
Capital Expenditures	18,000
1085 — Surveyors	
Contractual Services	1,000
1090 — Auditing	
Contractual Services	3,000
2000 — Interest	
Contractual Services	7,500
2005 — Extension Service	
Contractual Services	34,477
2025 — Employees Benefits	
Contractual Services	
Social Security	15,110
Maine State Retirement System	24,120
Group Insurance	10,115
Workman's Compensation	5,000
2060 — Airports — Maintenance	
Contractual Services	10,000
2080 — Contingent Account	
Contractual Services	15,000
2090 — Miscellaneous and County Sponsored Programs	
Contractual Services	
Officers Bonds	1,000
Threshold to Maine	200
A.V.R.P.C.	1,500
Food Stamps	18,600
Home for Mentally Retarded (Rumford)	10,000
Public Officials Insurance	1,800

Appropriation Account Number	Appropriations
Western Maine Transportation	9,819
Southern Oxford County Assoc. for Retarded Citizens	<u>7,500</u>
TOTAL GENERAL FUND	\$643,129

and be it further

Sec. 3. Revenue sharing expenditures authorized. Resolved: That the following additional sums, based on the county budget filed in the Office of the Secretary of State, are authorized as expenditures by the county during the calendar year 1977, from Federal Revenue Sharing Funds received by the county, in the specific total amounts of expenditures for personal services, contractual services, commodities and capital expenditures for the accounts in the county budget:

Appropriation Account Number	Appropriations
1065 — Register of Deeds (West) Capital Expenditures	\$ 4,000
1075 — Sheriff Personal Services	65,000
2075 — Capital Reserve — Bridges Contractual Services	<u>22,500</u>
TOTAL REVENUE SHARING	\$91,500

and be it further

Sec. 4. Antirecessional fiscal assistance expenditures authorized. Resolved: That the following additional sums, based on the county budget filed in the Office of the Secretary of State, are authorized as expenditures by the county during the calendar year 1977, from Antirecessional Fiscal Assistance Funds received by the county, in specific total amounts of expenditures for personal services, contractual services, commodities and capital expenditures for the accounts in the county budget:

Appropriation Account Number	Appropriations
Unnumbered Account — Structural Repairs Capital Expenditures	<u>\$29,500</u>
TOTAL ANTIRECESSIONAL FISCAL ASSISTANCE	\$29,500

and be it further

Sec. 5. Summary. Resolved: That the figures appearing in this resolve represent the total amount of taxes and the total specific expenditures authorized for the year 1977.

Appropriation Account Number	Appropriations
Total Expenditures	\$764,129
Available Credits	
Transfer from Surplus	\$ 1,565
Estimated Revenue	93,940
Federal Revenue Sharing	91,500
Anti-recessional Fiscal Assistance	<u>29,500</u>
Total Available Credits	<u>296,505</u>
Amount to be raised by taxation	<u>\$467,624</u>

Emergency clause. In view of the emergency cited in the preamble, this resolve shall take effect when approved.

STATEMENT OF FACT

This resolve sets the county tax for Oxford County and authorizes the county's expenditures for the year 1977.