# MAINE STATE LEGISLATURE

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### ONE HUNDRED AND EIGHTH LEGISLATURE

## Legislative Document

No. 1688

H. P. 1463 House of Representatives, April 22, 1977 Reported pursuant to Joint Order, House Paper 138.

EDWIN H. PERT, Clerk

#### STATE OF MAINE

# IN THE YEAR OF OUR LORD NINETEEN HUNDRED SEVENTY-SEVEN

RESOLVE, for Laying of the County Taxes and Authorizing Expenditures of Hancock County for the Year 1977.

Emergency preamble. Whereas, Acts and resolves passed by the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, Hancock County has certain expenses and liabilities which must be met as they become due; and

Whereas, it is necessary that the taxes for the year 1977 hereinafter mentioned be immediately assessed, in order to provide the required revenue for the county; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore, be it

Sec. 1. Hancock County; taxes apportioned. Resolved: That the following sum is hereby granted as a tax on Hancock County to be apportioned, assessed, collected and applied to the purposes of paying debts and necessary expenses of the county as authorized herein, and for other purposes of law, for the calendar year 1977:

1977 Tax

\$537,739

and be it further

Sec. 2. General Fund expenditures authorized. Resolved: That the following sums, based on the county budget filed in the Office of the Secretary

of State, are authorized as General Fund expenditures by the county during the calendar year 1977, in the specific total amounts of expenditures for personal services, contractual services, commodities and capital expenditures for each account in the county budget;

| Appropriation Account No.                  | Appropriations                          |
|--------------------------------------------|-----------------------------------------|
| 1000 — District Court<br>Personal Services | \$ 7,000                                |
| Contractual Services                       | \$ 5,000<br>4,000                       |
| 1005 — Superior Court                      | 4,000                                   |
| Personal Services                          | 52,000                                  |
| Contractual Services                       | 38,800                                  |
| Commodities                                | 719                                     |
| 1015 — Civil Emergency Preparedness        |                                         |
| Personal Services                          | 15,293                                  |
| Contractual Services                       | 2,695                                   |
| Commodities<br>Capital Expenditures        | 400                                     |
| 1025 — District Attorney                   | 1,500                                   |
| Personal Services                          | 12,213                                  |
| Contractual Services                       | 8,725                                   |
| Commodities                                | 1,000                                   |
| Capital Expenditures                       | 600                                     |
| 1030 — County Commissioners                |                                         |
| Personal Services                          | 18,177                                  |
| Contractual Services                       | 4,050                                   |
| Commodities                                | 400                                     |
| 1035 — County Treasurer                    |                                         |
| Personal Services                          | 13,034                                  |
| Contractual Services                       | 1,505                                   |
| Commodities                                | 400                                     |
| Capital Expenditures                       | 450                                     |
| 1040 — Court House                         |                                         |
| Personal Services                          | 15,220                                  |
| Contractual Services<br>Commodities        | 11,200                                  |
| • •                                        | 13,500                                  |
| 1050 — Jail                                |                                         |
| Personal Services Contractual Services     | 37,000                                  |
| Commodities                                | 18,100                                  |
| Capital Expenditures                       | 7,300<br>500                            |
| 1065 — Register of Deeds                   | 300                                     |
| Personal Services                          | 17.7.6                                  |
| Contractual Services                       | 41,146<br>21,535                        |
| Commodities                                | 1,760                                   |
| Capital Expenditures                       | 500                                     |
|                                            | .,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |

| Appropriation Account No.                  | Appropriations                        |
|--------------------------------------------|---------------------------------------|
| 1070 — Registry of Probate                 |                                       |
| Personal Services                          | \$ 36,313                             |
| Contractual Services                       | 2,250                                 |
| Commodities                                | 1,940                                 |
| 1075 — Sheriff                             | , , , , , , , , , , , , , , , , , , , |
| Personal Services                          | 69,400                                |
| Contractual Services                       | 15,000                                |
| Commodities                                | 3,750                                 |
| Capital Expenditures                       | 200                                   |
| 1090 — Auditing                            |                                       |
| Contractual Services                       | 3,000                                 |
| 2000 — Interest                            | 3.                                    |
| Contractual Services                       | 1,000                                 |
| 2005 — Extension Service                   |                                       |
| Contractual Services                       | 36,515                                |
| 2010 — Regional Planning Commission        | 0 10 0                                |
| Contractual Services                       | 10,000                                |
| 2025 — Employees Benefits                  |                                       |
| Contractual Services                       | 48,194                                |
| 2035 — Soil Conservation                   |                                       |
| Contractual Services                       | 1,200                                 |
| 2045 — Program Grants — Food Stamp Program |                                       |
| Contractual Services                       | 18,000                                |
| 2050 — Insurance - Firemen                 |                                       |
| Contractual Services                       | 2,300                                 |
| Commodities                                | 500                                   |
| Capital Expenditures                       | 200                                   |
| 2060 — Airports - Maintenance              |                                       |
| Personal Services                          | 10,105                                |
| Contractual Services                       | 7,660                                 |
| Commodities                                | 5,150                                 |
| Capital Expenditures                       | 585                                   |
| 2075 — Capital Reserve                     |                                       |
| Contractual Services:                      |                                       |
| Bridges                                    | 10,000                                |
| Court House                                | 10,000                                |
| Jail Hannest County Par Harbor Airport     | 10,000                                |
| Hancock County — Bar Harbor Airport        | 19,000                                |
| TOTAL GENERAL FUND                         | \$670,984                             |

and be it further

Sec. 3. Revenue sharing expenditures authorized. Resolved: That the following additional sums, based on the county budget filed in the Office of the Secretary of State, are authorized as expenditures by the county during the calendar year 1977, from federal revenue sharing funds received by the county, in the specific total amounts of expenditures for personal services,

contractual services, commodities and capital expenditures for the account in the county budget:

| Appropriation Account No.           | Appropriations |
|-------------------------------------|----------------|
| 1040 — Court House                  | •              |
| Contractual Services                | \$ 5,000       |
| Capital Expenditures                | 25,000         |
| 1050 — Jail - Support of Prisoners  | 5,             |
| Capital Expenditures                | 15,000         |
| 1075 — Sheriff                      | 0,             |
| Contractual Services                | 40,079         |
| Capital Expenditures                | 4,921          |
| 1080 — Advertising and Promotion    | ₹ <sup>-</sup> |
| Contractual Services                | 22,000         |
| 2045 — Community Programs           |                |
| Contractual Services:               |                |
| Eastern Maine Development District  | 10,738         |
| Soil Conservation                   | 4,000          |
| Elderly Programs                    | 3,600          |
| Other                               | 19,662         |
| 2060 — Airport                      |                |
| Contractual Services                | 2,000          |
| Capital Expenditures                | 10,000         |
| TOTAL FEDERAL REVENUE SHARING FUNDS | \$162,000      |

and be it further

Sec. 4. Antirecessional fiscal assistance expenditures authorized. Resolved: That the following additional sums, based on the county budget filed in the Office of the Secretary of State, are authorized as expenditures by the county during the calendar year 1977, from antirecessional fiscal assistance funds received by the county, in specific total amounts of expenditures for personal services, contractual services, commodities and capital expenditures for the accounts in the county budget:

| Appropriation Account No.                      | Appropriations |
|------------------------------------------------|----------------|
| 1030 — County Commissioners Personal Services  | \$ 6,201       |
| 1040 — Court House<br>Personal Services        | 7,828          |
| 1075 — Sheriff Personal Services               | 10,504         |
| 2025 — Employees Benefits Contractual Services | 4,707          |
| TOTAL ANTIRECESSIONAL FISCAL ASSISTANCE        | \$ 20.240      |

#### and be it further

Sec. 5. Summary. Resolved: That the figures appearing in this resolve represent the total amount of taxes and the total specific expenditures authorized for the year 1977.

| Appropriation Account No.                                    |                   | Appropriations |
|--------------------------------------------------------------|-------------------|----------------|
| Total Appropriations Available Credits                       |                   | \$862,224      |
| Estimated Revenue<br>Transfer from Surplus                   | 93,245<br>40,000  |                |
| Federal Revenue Sharing<br>Antirecessional Fiscal Assistance | 162,000<br>29,240 |                |
| Total Available Credits                                      |                   | 324,485        |
| Amount to be raised by taxation                              |                   | \$537,739      |

Emergency clause. In view of the emergency cited in the preamble, this resolve shall take effect when approved.

#### STATEMENT OF FACT

This resolve sets the county tax for Hancock County and authorizes the county's expenditures for the year 1977.